

| A9060 Hospital Medical Retirees | 2017 Expended | 2018 Adjusted | 2019 Requested | 2019 Proposed | 2019 Adopted |
|---|------------------|------------------|-------------------|------------------|-----------------|
| Fringe Benefits | | | | | |
| A 9060 89060 Hospital and Medical Insurance | \$9,507,869 | \$8,711,416 | \$9,059,873 | \$9,059,873 | \$9,057,471 |
| Subtotal for: Fringe Benefits | \$9,507,869 | \$8,711,416 | \$9,059,873 | \$9,059,873 | \$9,057,471 |
| Total Appropriations | \$9,507,869 | \$8,711,416 | \$9,059,873 | \$9,059,873 | \$9,057,471 |
| Revenue | | | | | |
| Total Revenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| County Share | \$9,507,869 | \$8,711,416 | \$9,059,873 | \$9,059,873 | \$9,057,471 |