# **County of Albany**

112 State Street Albany, NY 12207



# **Meeting Agenda**

Tuesday, May 26, 2020 6:30 PM

**Held Remotely** 

**Social Services Committee** 

#### **CURRENT BUSINESS:**

- 1. APPROVING PREVIOUS MEETING MINUTES
- 2. AUTHORIZING THE RENEWAL OF AN AGREEMENT WITH SCHENECTADY COUNTY REGARDING THE PROVISION OF PRESCHOOL EVALUATION SERVICES
- 3. THE AUTHORIZING **AGREEMENTS** BETWEEN COUNTY OF DISTRICTS ALBANY AND VARIOUS PUBLIC SCHOOL REGARDING **ADMINISTRATIVE EXPENSES** RELATED TO THE **SPECIAL EDUCATION ITINERANT TEACHER PROGRAM**
- **4.** AUTHORIZING PRESCHOOL EDUCATION SERVICE AGREEMENTS FOR CHILDREN WITH SPECIAL NEEDS AGES 3 5
- 5. AUTHORIZING THE RENEWAL OF AN AGREEMENT WITH SPOTTED ZEBRA LEARNING CENTER REGARDING INDIVIDUALIZED EDUCATION PROGRAMS FOR CHILDREN AGES 3 5
- **6.** AUTHORIZING AGREEMENTS REGARDING THE HEALTHY FAMILIES HOME VISITING PROGRAM
- 7. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE FOR THE AGING REGARDING CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT FUNDING

# **County of Albany**

112 State Street Albany, NY 12207



# **Meeting Minutes**

Wednesday, April 29, 2020 5:30 PM

**Social Services Committee** 

#### **PREVIOUS BUSINESS:**

1. APPROVING PREVIOUS MEETING MINUTES

**TMP-1603** 

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

#### **CURRENT BUSINESS:**

2. AUTHORIZING AN AGREEMENT WITH ST. PETER'S ADDICTION RECOVERY CENTER (SPARC) REGARDING EMERGENCY AND TRANSITIONAL SHELTER SERVICES

**TMP-1549** 

A motion was made that this proposal be moved forward with a positive recommendation. The motion carried by a unanimous vote.

3. AUTHORIZING AN AGREEMENT WITH ST. CATHERINES CENTER FOR CHILDREN REGARDING EMERGENCY HOUSING SERVICES AT THE MARILLAC RESIDENCE

**TMP-1555** 

A motion was made that this proposal be moved forward with a positive recommendation. The motion carried by a unanimous vote.

**4.** AUTHORIZING AN AGREEMENT WITH CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY REGARDING EMERGENCY AND TRANSITIONAL SHELTER SERVICES

**TMP-1554** 

A motion was made that this proposal be moved forward with a positive recommendation. The motion carried by a unanimous vote.

5. AUTHORIZING AN AGREEMENT WITH THE ALTAMONT PROGRAM, INC. REGARDING TRANSITIONAL SHELTER SERVICES

**TMP-1553** 

A motion was made that this proposal be moved forward with a positive recommendation. The motion carried by a unanimous vote.

6. AUTHORIZING AN AGREEMENT WITH INTERFAITH PARTNERSHIP FOR THE HOMELESS REGARDING TRANSITIONAL SHELTER SERVICES

**TMP-1550** 

A motion was made that this proposal be moved forward with a positive recommendation. The motion carried by a unanimous vote.

7. AUTHORIZING AGREEMENTS WITH NEW YORK STATE
OFFICE OF TEMPORARY DISABILITY ASSISTANCE AND
VARIOUS PROVIDERS REGARDING REIMBURSEMENT
FOR CODE BLUE SERVICES IN ALBANY COUNTY

**TMP-1547** 

A motion was made that this proposal be moved forward with a positive recommendation. The motion carried by a unanimous vote.

8. AMENDING RESOLUTION NO. 17 FOR 2019 WITH ACCESS TRANSIT, INC. REGARDING TRANSPORTATION SERVICES FOR ELIGIBLE SENIORS

**TMP-1532** 

A motion was made that this proposal be moved forward with a positive recommendation. The motion carried by a unanimous vote.

9. AMENDING RESOLUTION NO. 443 FOR 2018 WITH LIFE PATH (FORMERLY SENIOR SERVICES OF ALBANY)
REGARDING CONGREGATE MEAL SERVICES FOR SENIORS

**TMP-1533** 

A motion was made that this proposal be moved forward with a positive recommendation. The motion carried by a unanimous vote.

**10.** AMENDING RESOLUTION NO. 441 FOR 2018 WITH SENIOR PROJECTS OF RAVENA REGARDING HOMEDELIVERED MEALS FOR SENIORS

**TMP-1534** 

A motion was made that this proposal be moved forward with a positive recommendation. The motion carried by a unanimous vote.

**11.** AMENDING RESOLUTION NO. 442 FOR 2018 WITH PETER YOUNG INDUSTRIES REGARDING HOME DELIVERED MEALS FOR SENIORS

TMP-1535

A motion was made that this proposal be moved forward with a positive recommendation. The motion carried by a unanimous vote.

**12.** AMENDING RESOLUTION NO. 440 FOR 2018 WITH LIFE PATH (FORMERLY SENIOR SERVICES OF ALBANY)
REGARDING HOME DELIVERED MEALS FOR SENIORS

**TMP-1536** 

A motion was made that this proposal be moved forward with a positive recommendation. The motion carried by a unanimous vote.



# COUNTY OF ALBANY DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES

112 STATE STREET ¥ SUITE 300 ALBANY, NEW YORK 12207 (518) 447-7324 - FAX (518) 447-7578 www.albanycounty.com MOIRA E. MANNING

NICOLE WARD Deputy Commissioner

April 29, 2020

DANIEL P. MCCOY

COUNTY EXECUTIVE

DANIEL C. LYNCH

DEPUTY COUNTY EXECUTIVE

Hon. Andrew C. Joyce, Chairman Albany County Legislature 112 State St., Rm. 710 Albany, NY 12207

#### Dear Chairman Joyce:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to renew a contractual agreement with Schenectady County to provide Evaluation Services under the Preschool Special Education Program for children ages 3 -5 years old with disabilities.

The requested agreement is anticipated to generate \$5,000 for the term of July 1, 2020-June 30, 2021.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R

Commissioner

ce: Dennis Feeney, Majority Leader Frank Mauriello, Minority Leader Kevin Cannizzaro, Majority Counsel Arnis Zilgme, Minority Counsel



☐ Personnel Non-Individual

# County of Albany

112 State Street Albany, NY 12207

# Legislation Text

File #: TMP-1650, Version: 1		
REQUEST FOR LEGISLATIVE AC	CTION	
	Authorization for Information Services): Schenectady County for Preschool Evaluation Services  April 29, 2020 Scott McNelis Children, Youth and Families Contract Administrator 7306  Moira Manning, Commissioner  slation n/Procedure  QR  Click or tap here to enter text.	
Date:	•	
Submitted By:		
Department:		
Title:	Contract Administrator	
Phone:	7306	
Department Rep.		
Attending Meeting:	Moira Manning, Commissioner	
Purpose of Request:		
<ul> <li>□ Adopting of Local Law</li> <li>□ Amendment of Prior Legislation</li> <li>□ Approval/Adoption of Plan/Proce</li> <li>□ Bond Approval</li> <li>□ Budget Amendment</li> <li>⋈ Contract Authorization</li> <li>□ Countywide Services</li> <li>□ Environmental Impact/SEQR</li> <li>□ Home Rule Request</li> <li>□ Property Conveyance</li> <li>□ Other: (state if not listed)</li> </ul>		
CONCERNING BUDGET AMEND	<u>MENTS</u>	
Increase/decrease category (cho ☐ Contractual ☐ Equipment ☐ Fringe	ose all that apply):	
□ Personnel		

File #: TMP-1650, Version: 1	
□ Revenue	
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
CONCERNING CONTRACT AUTHORI	<u>ZATIONS</u>
Type of Contract:  ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☒ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click ☐ Settlement of a Claim	or tap to enter a date.
☐ Release of Liability ☐ Other: (state if not listed)	Click or tan hara to ontar taxt
,	Click or tap here to enter text.
Contract Terms/Conditions:  Party (Name/address):     Schenectady County Public Health Serv Children with Special Needs Program 107 Nott Terrace Room 306 Schenectady, NY 12308  Additional Parties (Names/addresses):	ices
Additional Parties (Names/addresses):  Click or tap here to enter text.	
Amount/Raise Schedule/Fee: Scope of Services:	\$5000 (approx.) Provision of Preschool Evaluation Services
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.
CONCERNING ALL REQUESTS	
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.
Is there a Fiscal Impact:	Yes ⊠ No □

8

File #: TMP-1650, Version: 1

Anticipated in Current Budget: Yes ⊠ No □

County Budget Accounts:

Revenue Account and Line: AA4059 03449
Revenue Amount: \$5000 (approx.)

Appropriation Account and Line: Click or tap here to enter text. Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text. State: Click or tap here to enter text. County: Click or tap here to enter text.

Local: 100%

Term

Term: (Start and end date) 7/1/2020 - 6/30/2021

Length of Contract: 12 months

Impact on Pending Litigation Yes ☐ No ☐

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 19-181, 18-201, 17-187, 16-196
Date of Adoption: 5/13/19, 5/14/18, 5/8/17, 5/9/16

**Justification**: (state briefly why legislative action is requested)

Please See Attached

#### Department for Children, Youth and Families

### Backup Material for Contract Authorization with the Schencetady County Public Health Services Children with Special Needs Program for Evaluation Team Services

The Department respectfully request legislative authorization to renew a contractual arrangement with the County of Schenectady to provide Evaluation Team services to the Schenectady County Children with Special Needs program. The Term of this agreement is July 01, 2020 to June 30, 2021. Reimbursement under this agreement shall be at the applicable rates established or approved by the NYSED.

Schenectady County does not have their own Children with Special Needs evaluation team and are interested in extending their agreement with Albany County for these services. The Early Intervention program evaluations will be provided under the currently enacted contract with NYS DOH. The requested approval covers those evaluations provided under the Preschool Special Education program, serving children ages three to five years old who are approved by the school district Committee on Preschool Special Education (CPSE). The Albany County Evaluation Team is an approved provider of service by both DOH and SED to conduct both comprehensive and supplemental evaluations for early intervention and preschool services.

The contract revenue is anticipated in the current budget and DCYF will utilize existing staff and resources within the DCYF budget to provide the services. Renewed contracting with Schenectady County for Preschool Evaluation Services would generate approximately \$5,000 in revenue for DCYF while providing an additional service to a neighboring county.

#### RESOLUTION NO. 181

AUTHORIZING THE RENEWAL OF AN AGREEMENT WITH SCHENECTADY COUNTY REGARDING THE PROVISION OF PRESCHOOL EVALUATION SERVICES

Introduced: 5/13/19

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families (DCYF) has requested authorization to enter into an agreement with Schenectady County regarding the provision of Preschool Evaluation Services through the Albany County Evaluation Team for the term commencing July 1, 2019 and ending June 30, 2020, and

WHEREAS, The Albany County Evaluation Team is an approved provider of services by both the New York State Department of Health (NYSDOH) and the New York State Education Department (NYSED) to conduct both comprehensive and supplemental evaluations for early intervention and preschool services, and

WHEREAS, The reimbursements under this agreement will be at the applicable rates established by NYSED and Albany County will be reimbursed 100% by Schenectady County for all Preschool Evaluation Services rendered by the Albany County Evaluation Team, and

WHEREAS, The Department anticipates approximately \$5,000 in revenue over the term of the agreement, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the Schenectady County regarding the provision of Preschool Evaluation Services at the applicable rates established by NYSED for the term commencing July 1, 2019 and ending June 30, 2020, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 5/13/19



# COUNTY OF ALBANY DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES 112 STATE STREET ¥ SUITE 300

ALBANY, NEW YORK 12207 (518) 447-7324 - FAX (518) 447-7578 www.albanycounty.com MOIRA E. MANNING COMMISSIONER

NICOLE WARD
DEPUTY COMMISSIONER

April 29, 2020

DANIEL P. MCCOY

COUNTY EXECUTIVE

DANIEL C. LYNCH

DEPUTY COUNTY EXECUTIVE

Hon, Andrew C. Joyce, Chairman Albany County Legislature 112 State St., Rm. 710 Albany, NY 12207

#### Dear Chairman Joyce:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to enter into Memorandums of Understanding (MOU) with various public school districts, for the Reimbursement of Administrative Costs, as approved by the New York State Education Department.

The requested agreement is anticipated to generate approximately \$109,572 to Albany County for the 2020 - 2021 school year.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R

Commissioner

cc: Dennis Feeney, Majority Leader Frank Mauriello, Minority Leader Kevin Cannizzaro, Majority Counsel Arnis Zilgme, Minority Counsel



☐ Personnel

# County of Albany

112 State Street Albany, NY 12207

# Legislation Text

ile #: TMP-1651, Version: 1	
REQUEST FOR LEGISLATIVE AC	TION
Authorizing an agreement between	on (e.g., Contract Authorization for Information Services):  Ig an agreement between Albany County and various School Districts regarding ative expenses for the provision of Special Education Services  April 29, 2020 Scott McNelis Children, Youth and Families Contract Administrator 7306  Int Rep. Meeting: Moira Manning, Commissioner  Of Request:  Ing of Local Law Interpretation
Date: Submitted By:	•
Department:	
Title:	
Phone:	
Department Rep.	7500
Attending Meeting:	Moira Manning, Commissioner
Purpose of Request:	
<ul> <li>□ Adopting of Local Law</li> <li>□ Amendment of Prior Legislation</li> <li>□ Approval/Adoption of Plan/Proce</li> <li>□ Bond Approval</li> <li>□ Budget Amendment</li> <li>⋈ Contract Authorization</li> <li>□ Countywide Services</li> <li>□ Environmental Impact/SEQR</li> <li>□ Home Rule Request</li> <li>□ Property Conveyance</li> <li>□ Other: (state if not listed)</li> </ul>	
CONCERNING BUDGET AMENDI	MENTS
CONTRACTOR DODGET AMENDE	<del></del>
_ ,	ose all that apply):
☐ Contractual	
☐ Equipment	
☐ Fringe	

File #: TMP-1651, Version: 1	
☐ Personnel Non-Individual ☐ Revenue	
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
☐ Personnel Non-Individual ☐ Revenue  Increase Account/Line No.:  Click or tap here to enter text.  Click or tap here to enter text.	
☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☑ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click ☐ Settlement of a Claim ☐ Release of Liability	or tap to enter a date.
☐ Other: (state if not listed)	Click or tap here to enter text.
Contract Terms/Conditions:	
Various School Districts in which Presc	· · · · · · · · · · · · · · · · · · ·
,	nment
Scope of Services:	
	•
CONCERNING ALL REQUESTS	
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.

14

File #: TMP-1651, Version: 1		
Is there a Fiscal Impact:	Yes ⊠ No □	
Anticipated in Current Budget:	Yes ⊠ No □	
County Budget Accounts:		
Revenue Account and Line:	AA2960 01860	
Revenue Amount:	\$109,572	
Appropriation Account and Line:	AA2960 44252	
Appropriation Amount:	\$109,572	
Source of Funding - (Percentages)		
Federal:	Click or tap here to enter text.	
State:	Click or tap here to enter text.	
County:	Click or tap here to enter text.	
Local:	100%	
Term		
Term: (Start and end date)	7/1/2020 - 6/30/2021	
Length of Contract:	12 Months	
Impact on Pending Litigation	Yes □ No □	
If yes, explain:	Click or tap here to enter text.	
Previous requests for Identical or Si	milar Action:	
Resolution/Law Number:		

19-180, 18-203, 17-184, 16-195

5/13/19, 5/14/18, 5/8/17, 5/9/16

<u>Justification</u>: (state briefly why legislative action is requested)

Please see attached

Date of Adoption:

#### Department for Children, Youth and Families

Justification for Memorandums of Understanding Between Albany County and Various School Districts for the Reimbursement of Administrative Costs for the Provision of Preschool Special Education Services

The Department for Children, Youth and Families is seeking Legislative authorization to enter into Memorandums of Understanding (MOU) with various public school districts for the Reimbursement of Administrative Costs, for preschool students with disabilities, who are eligible to receive preschool special education services, approved by the New York State Education Department.

The Department's Special Education Itinerant Teacher (SEIT) Program has been established, recognized and approved by the New York State Education Department. In cases where preschoolers with a disability residing within Albany County, receive Related Services only (Occupational Therapy, Physical Therapy, Speech Therapy) and who are not affiliated with an approved center based preschool program, Albany County, as an approved provider of SEIT, can seek reimbursement from the public school district under the Individuals with Disabilities Education Act (IDEA) sections 611 B and 619.

Funding for approved special education programs (ASEPs) vary from year to year and are based on the number of district students in Albany County. School districts are required to calculate and disburse funds in amounts equivalent to the federal allocation amounts attributed to student enrollment in ASEPs. Through the United States Department of Education, the Department anticipates approximately \$\$109,572 over the course of the 2020-2021 school year.

In order to receive payment from school districts, Albany County's approved special education program is required to have signed and executed MOUs with school districts. Legislative authorization is required to enter into these MOUs given that school districts are considered intergovernmental agencies.

Address	\$ Anticipated
75 Watervliet Ave	\$ 30,894.00
Albany, NY 12206	
700 Delaware Ave	\$ 14,420.00
Delmar, NY 12054	
21 Page Ave	\$ 6,705.00
Cohoes, NY 12047	
PO Box 1129	\$ 3,180.00
Greenville, NY 12083	
6076 State Farm Rd.	\$ 14,098.00
Guilderland, NY 12084	~ = -
Wards Lane	\$ 1,433.00
Menaands, NY 12204	
445 Watervliet-Shaker Rd	\$ 14,074.00
Latham, NY 12110	
2015 Route 9W	\$ 6,960.00
Ravena, NY 12143	
1090 Forest Dr	\$ 7,984.00
Albany, NY 12205	
PO Box 468	\$ 3,011.00
Voorheesville, NY 12186	
2557 10th Ave	\$ 6,813.00
Watervliet, NY 12189	
	\$109,572.00
	75 Watervliet Ave Albany, NY 12206  700 Delaware Ave Delmar, NY 12054  21 Page Ave Cohoes, NY 12047  PO Box 1129 Greenville, NY 12083  6076 State Farm Rd. Guilderland, NY 12084  Wards Lane Menaands, NY 12204  445 Watervliet-Shaker Rd Latham, NY 12110  2015 Route 9W Ravena, NY 12143  1090 Forest Dr Albany, NY 12205  PO Box 468 Voorheesville, NY 12186

#### RESOLUTION NO. 180

AUTHORIZING AGREEMENTS BETWEEN THE COUNTY OF ALBANY AND VARIOUS PUBLIC SCHOOL DISTRICTS REGARDING ADMINISTRATIVE EXPENSES RELATED TO THE SPECIAL EDUCATION ITINERANT TEACHER PROGRAM

Introduced: 5/13/19

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into agreements with various school districts regarding reimbursement of administrative expenses related to the Special Education Itinerant Teacher Program for the term commencing July 1, 2019 and ending June 30, 2020, and

WHEREAS, The Commissioner indicated that the County program provides students with mental, physical or emotional disabilities, ages three to twenty-one who are parentally placed in public schools within the students' home school district with occupational therapy, physical therapy and speech therapy services, and

WHEREAS, The Department for Children, Youth and Families anticipates \$90,000 in reimbursements over the course of the 2019-2020 school year from local school districts based on the United States Department of Education established rates, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into agreements with various school districts regarding reimbursement of administrative expenses related to the Special Education Itinerant Teacher Program for the term commencing July 1, 2019 and ending June 30, 2020, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 5/13/19



# COUNTY OF ALBANY DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES 112 STATE STREET & SUITE 300 ALBANY, NEW YORK 12207

ALBANY, NEW YORK 12207 (518) 447-7324 - FAX (518) 447-7578 www.albanycounty.com MOIRA E. MANNING COMMISSIONER

> NICOLE WARD Deputy Commissioner

April 29, 2020

DANIEL P. MCCOY

COUNTY EXECUTIVE

DANIEL C. LYNCH

DEPUTY COUNTY EXECUTIVE

Hon. Andrew C. Joyce, Chairman Albany County Legislature 112 State St., Rm. 710 Albany, NY 12207

#### Dear Chairman Joyce:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to renew contractual agreements with service providers who have been approved by the Board of Education as having an appropriate, structured program capable of offering mandated preschool education to children with disabilities.

The combined agreements have an anticipated cost of approximately \$12,898,531.00, based on rates not to exceed the New York State established rates for the term of July 1, 2020 – June 30, 2021

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R

Commissioner

cc: Dennis Feeney, Majority Leader

Frank Mauriello, Minority Leader Kevin Cannizzaro, Majority Counsel Arnis Zilgme, Minority Counsel



# County of Albany

112 State Street Albany, NY 12207

# Legislation Text

File #: TMP-1652, Version: 1		
REQUEST FOR LEGISLATIVE AC	CTION	
Description (e.g., Contract Authorization for DCYF Pr	prization for Information Services): reschool Services Program	
Date: Submitted By: Department: Title: Phone: Department Rep. Attending Meeting:	April 29, 2020 Scott McNelis Children, Youth and Families Contract Administrator 7306 Moira Manning, Commissioner	
Purpose of Request:		
<ul> <li>□ Adopting of Local Law</li> <li>□ Amendment of Prior Legislation</li> <li>□ Approval/Adoption of Plan/Proce</li> <li>□ Bond Approval</li> <li>□ Budget Amendment</li> <li>☑ Contract Authorization</li> <li>□ Countywide Services</li> <li>□ Environmental Impact/SEQR</li> <li>□ Home Rule Request</li> <li>□ Property Conveyance</li> <li>□ Other: (state if not listed)</li> </ul>	edure  Click or tap here to enter text.	
CONCERNING BUDGET AMEND	<u>MENTS</u>	
Increase/decrease category (cho ☐ Contractual ☐ Equipment ☐ Fringe	ose all that apply):	

File #: TMP-1652, Version: 1		
<ul><li>□ Personnel</li><li>□ Personnel Non-Individual</li><li>□ Revenue</li></ul>		
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.	
CONCERNING CONTRACT AUTHOR	ZATIONS	
Type of Contract:  ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☒ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click ☐ Settlement of a Claim ☐ Release of Liability ☐ Other: (state if not listed)	or tap to enter a date.	
☐ Other: (state if not listed)	Click or tap here to enter text.	
Contract Terms/Conditions:  Party (Name/address):     Please see attached spreadsheet  Additional Parties (Names/addresses):     Please see attached spreadsheet		
Amount/Raise Schedule/Fee: Scope of Services:	\$12,896,531 Mandated Preschool Services for children with disabilities	
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.	
CONCERNING ALL REQUESTS		
Mandated Program/Service: If Mandated Cite Authority:	Yes ⊠ No □ NYS Education Law Sections 4401 and 4410	
Is there a Fiscal Impact: Anticipated in Current Budget:	Yes ⊠ No □ Yes ⊠ No □	21

#### File #: TMP-1652, Version: 1

**County Budget Accounts:** 

 Revenue Account and Line:
 AA2960 01605
 AA2960 03277

 Revenue Amount:
 \$773,791.86
 \$7,093,092

Appropriation Account and Line: AA2960 44039 AA2960 44046 Appropriation Amount: \$12,647,042 \$249,489

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

 State:
 55%

 County:
 39%

 Local:
 6%

<u>Term</u>

Term: (Start and end date) 7/1/2020 - 6/30/2021

Length of Contract: 12 Months

Impact on Pending Litigation Yes □ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 19-182, 18-204, 17-185, 16-198, 15-187, 14-165
Date of Adoption: 5/13/19, 5/14/18, 5/8/17, 5/9/16, 5/11/15, 5/12/14

<u>Justification</u>: (state briefly why legislative action is requested)

Please see attached

# Albany County Department of Children Youth and Families Justification and Backup Material for Contractual Agreements between Albany County and Various Center Based Providers for Preschool Children with Special Needs

The New York State Education Law (Section 4410) requires that the New York State Education Department (NYSED) meet the physical and educational needs of children with disabilities.

NYSED administers, through local school districts, preschool special education programs and services for preschool students with disabilities, ages 3 to 5 years of age. The board of education or trustees of each school district are required, by regulation (Part 200.2(a)), to identify all students with disabilities who reside in the school district and establish a register of children who are entitled to attend public schools in the district or to attend a preschool program during the next school year.

Municipalities are required to provide an approved preschool special education program for children age three to five, who have been evaluated and determined by the school district to have a disabling condition. Albany County contracts with service providers who have been approved by the board as having an appropriate, structured program capable of offering preschool education to children with disabilities. These providers deliver therapy as prescribed by individual education plans (IEPs) which are developed by school district based Committees on Preschool Special Education (CPSE).

The Department for Children, Youth and Families is requesting authorization to enter into a contractual agreement with those providers contained on the attached list for the term of July 1, 2020 – June 30, 2021. The Department is seeking authorization from the County Executive and the Contract Administration Board for those vendors with contractual amounts that fall within their request parameters.

The rates for these providers are set by New York State based on an entity's certified financial report. These interim rates are not available to either the vendor or the County until the early fall of a given year and may change an additional two times before being officially reconciled. The contract amounts for the 2020-2021 contract year assumes an increase of five (5) percent which will hopefully offset any rate increase or changes in utilization. However, in no instance will the County pay more than the State approved and authorized rate for a provider.

New York State reimburses Albany County 59.5% for costs incurred in the delivery of these services after backing out Medicaid reimbursement for the related services component of center based programs.

A child with special needs may be placed in an integrated class that contains children with and/or without other children with special needs. A Special Education Teacher and assistants are involved with the children throughout their educational program as well as a regular preschool or daycare teacher. A child may also be placed in a special class in which there are no more than twelve (12) children all of whom have special needs.

The Special Education teacher works directly with the child, the child's family and the child's regular teacher to help adapt an educational program to the child's needs. Some children in this model also receive related services therapies.

## **SEIT / Center Based Providers**

## Legislative Requests

## 07/01/2020 - 06/30/2021

PROVIDER	ADDRESS	DISCIPLINE	PAYMENTS 2019	ESTIMATED PAYMENTS 7/01/20 - 6/30/21
Achievements	623 New London Road Ste 100 Latham, NY 12110	SEIT / EVALS/ INTEGRATED / SELF CONTAINED	\$1,742,473	\$1,829,597
Advanced Therapy	One Rapp Road Albany, NY 12203	SEIT / EVALS/ INTEGRATED / SELF CONTAINED	\$448,025	\$470,426
AlbanyCity School District	1 Academy Park Albany, NY 12207	EVALUATIONS	\$0	\$20,000
Capital District Beginnings	673 Columbia Turnpike E Greenbush, NY 12061	SEIT / EVALS/ INTEGRATED / SELF CONTAINED	\$1,971,250	\$2,069,813
Center For Disability Services	314 South Manning Blvd Albany, NY 12208	SEIT / EVALS/ INTEGRATED / SELF CONTAINED	\$1,199,996	\$1,259,996
Circle of Friends	14379 Route 9W Ravena, NY 12143	EVALS/ INTEGRATED	\$991,885	\$1,041,479
Crossroads Center for Children	1136 North Westcott Road, Suite 100 Schenectady, New York 12306	EVALS/ INTEGRATED	\$339,554	\$356,532
EarlyChildhood Education Center	230 Washington Ave Ext Albany, NY 12203	SEIT / EVALS/ INTEGRATED / SELF CONTAINED	\$1,772,421	\$1,861,042
Helping Hands	4 Fairchild Square Clifton Park, NY 12065	EVALS/ INTEGRATED / SELF CONTAINED	\$124,749	\$130,986
Newmeadow Inc.	23 Sitterly Road Clifton Park, NY 12065	EVALS/ INTEGRATED / SELF CONTAINED	\$380,613	\$399,644
Parsons Child and Family Center		SEIT / INTEGRATED / SELF CONTAINED	\$293,233	\$307,895
Saint Anne's Preschool	160 N. Main Ave Albany, NY 12206	INTEGRATED / SELF CONTAINED	\$356,437	\$374,259
Spotted Zebra Learning Ctr	26 Computer Drive East Albany, NY 12205	EVALS/ INTEGRATED	\$891,604	\$936,184
Unity House of Troy	435 Forth Street Troy, NY 12180	SEIT / EVALS/ INTEGRATED / SELF CONTAINED	\$1,645,314	\$1,727,580
Whispering Pines	2841 Thousand Acre Rd Delanson, NY 12053	SEIT / INTEGRATED	\$124,856	\$131,099
			\$12,282,410	\$12,896,531

#### **RESOLUTION NO. 182**

# AUTHORIZING PRESCHOOL EDUCATION SERVICE AGREEMENTS FOR CHILDREN WITH SPECIAL NEEDS AGES 3-5

Introduced: 5/13/19

By Social Services Committee and Ms. McLean Lane:

WHEREAS, The County Department for Children, Youth and Families is required to provide an approved preschool special education program for children ages three to five years old who have been evaluated and determined by the Board of Education to have a disabling condition, and

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into agreements with those preschool special education programs determined to be appropriate for each individual child, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into agreements with the following preschool special education program providers for children ages three to five years old who have been evaluated and determined by the Board of Education to have a disabling condition for sums not to exceed the New York State established rates for said services for the term commencing July 1, 2019 and ending June 30, 2020:

Achievements 623 New Loudon Road, Suite 100 Latham, NY 12110

Advanced Therapy One Rapp Road Albany, NY 12203

Albany City School District 1 Academy Park Albany, NY 12207

Circle of Friends 14379 Route 9W Ravena, NY 12143

Early Childhood Education Center 230 Washington Ave. Ext. Albany, NY 12203

Spotted Zebra 26 Computer Drive East Albany, NY 12205

and, be it further

Parsons Child and Family Center 60 Academy Road Albany, NY 12208

Center For Disability Services 314 South Manning Blvd. Albany, NY 12208

Helping Hands 4 Fairchild Square Clifton Park, NY 12065

Unity House of Troy 435 Fourth Street Troy, NY 12180

Whispering Pines 2841 Thousand Acre Road Delanson, NY 12053 Capital District Beginnings 673 Columbia Turnpike East Greenbush, NY 12061

Crossroads Center for Children 1136 North Westcott Rd. Suite 100 Schenectady, NY 12306

Newmeadow Inc. 23 Sitterly Rd. Clifton Park, NY 12065

Saint Anne's Preschool 160 N. Main Avenue Albany, NY 12206

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further



# COUNTY OF ALBANY DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES 112 STATE STREET ¥ SUITE 300

ALBANY, NEW YORK 12207 (518) 447-7324 - FAX (518) 447-7578 www.albanycounty.com MOIRA E. MANNING COMMISSIONER

NICOLE WARD Deputy Commissioner

LCOUL X

April 29, 2020

DANIEL P. MCCOY

COUNTY EXECUTIVE

DANIEL C. LYNCH

DEPUTY COUNTY EXECUTIVE

Hon. Andrew C. Joyce, Chairman Albany County Legislature 112 State St., Rm. 710 Albany, NY 12207

#### Dear Chairman Joyce:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to renew a contractual agreement with Spotted Zebra Learning Center. Spotted Zebra Learning Center is a service provider approved by the Board of Education to provide mandated Individualized Education Programs through Related Services, to meet the physical and educational needs of children ages 3 -5 years old with disabilities.

The agreement has an anticipated cost of \$199,307.00 based on rates not to exceed the New York State approved rates for the term of July 1, 2020 – June 30, 2021

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R

Commissioner

cc: Dennis Feeney, Majority Leader Frank Mauriello, Minority Leader Kevin Cannizzaro, Majority Counsel Arnis Zilgme, Minority Counsel



# County of Albany

112 State Street Albany, NY 12207

# Legislation Text

File #: TMP-1653, Version: 1	
REQUEST FOR LEGISLATIVE ACTIO	N
•	April 29, 2020 Set day: Set April 29, 2020 Set McNelis Set Contract Administrator Table Set Meeting: Moira Manning, Commissioner  Moira Manning, Commissioner  The of Request: Set Manning Set Meeting: Moira Manning, Commissioner  Moira Manning, Commissioner  The of Request: Set Meeting: Set Meeting
Date: Submitted By: Department: Title: Phone: Department Rep.	Scott McNelis Children, Youth and Families Contract Administrator
Attending Meeting:	Moira Manning, Commissioner
Purpose of Request:	
<ul> <li>□ Adopting of Local Law</li> <li>□ Amendment of Prior Legislation</li> <li>□ Approval/Adoption of Plan/Procedure</li> <li>□ Bond Approval</li> <li>□ Budget Amendment</li> <li>⋈ Contract Authorization</li> <li>□ Countywide Services</li> <li>□ Environmental Impact/SEQR</li> <li>□ Home Rule Request</li> <li>□ Property Conveyance</li> </ul>	
☐ Other: (state if not listed)	Click or tap here to enter text.
CONCERNING BUDGET AMENDMEN	<u>TS</u>
Increase/decrease category (choose  ☐ Contractual ☐ Equipment ☐ Fringe	all that apply):

File #: TMP-1653, Version: 1	
☐ Personnel ☐ Personnel Non-Individual ☐ Revenue	
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
CONCERNING CONTRACT AUTHORIZ	ZATIONS .
Type of Contract:  ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click of Settlement of a Claim ☐ Release of Liability ☐ Other: (state if not listed)	or tap to enter a date.  Click or tap here to enter text.
Contract Terms/Conditions:	
Party (Name/address): Spotted Zebra Learning Center 2 Kross Keys Drive Albany NY 12205	
Additional Parties (Names/addresses):  Click or tap here to enter text.	
Amount/Raise Schedule/Fee: Scope of Services:	\$199,306.80 Mandated Related Services for children with disabilities
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.
CONCERNING ALL REQUESTS	
Mandated Program/Service: If Mandated Cite Authority:	Yes ⊠ No □ NYS Education Law Sections 4401 and 4410

County of Albany

28

File #: TMP-1653, Version: 1

Is there a Fiscal Impact: Yes ⊠ No □

Anticipated in Current Budget: Yes ☒ No ☐

**County Budget Accounts:** 

Revenue Account and Line: AA2960 01605 AA2960 03277 Revenue Amount: \$11,958.41 \$109,618.30

Appropriation Account and Line: AA2960 44252 Appropriation Amount: \$199,306.80

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

 State:
 55%

 County:
 39%

 Local:
 6%

<u>Term</u>

Term: (Start and end date) 7/1/2020 - 6/30/2021

Length of Contract: 12 Months

Impact on Pending Litigation Yes □ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 19-183, 18-205, 17-186, 16-197, 15-186, 14-164

Date of Adoption: 5/13/19, 5/14/18, 5/8/17, 5/9/16, 5/11/15, 5/12/14

**Justification**: (state briefly why legislative action is requested)

Please see attached

# Albany County Department of Children Youth and Families Justification and Backup Material for Contract Authorization with Spotted Zebra Learning Center for the Preschool Related Services Program

The State Education Law requires the State Education Department (SED) to meet the physical and educational needs of children with disabilities. The Individualized Education Programs (IEP's) of many special education children prescribe instruction by Special Education Itinerant Teachers, as well as Related Services, such as Speech Pathology, Physical or Occupational therapies, to name a few, to help them attain their educational goals. Municipalities contract with private service providers to obtain Related Services, in which the providers deliver in 30-60 minute sessions.

This option provides a child with the services of one or more therapists to meet his/her special needs. The therapist works with the child a specified number of times each week, and also interacts with the family and the staff of any typical program the child might attend. The therapy(ies) can be provided at any site, including the child's home, decided at the Committee on Preschool Special Education (CPSE) meeting.

The Albany County Department of Children Youth and Families Related Services Program provides a broad array of services to children ages 3 to 5, to meet the physical and educational needs of children with disabilities.

The rates for providers are set by New York State. Albany County is reimbursed 59.5% by the State for costs incurred in the delivery of these services, after backing out Medicaid reimbursements. The contract amount for the 2020-2021 contract years assumes an increase of five (5) percent which will hopefully offset any rate increase or changes in utilization.

Spotted Zebra Learning Center is the only agency this year to meet the threshold for Legislative authorization.

Therefore, the Commissioner of the Department for Children, Youth and Families is requesting authorization for Albany County to enter into agreements with Spotted Zebra Learning Center for the term July 01, 2020 to June 30, 2021.

## Related Service Providers Legislative Requests 07/01/2020 - 06/30/2021

PROVIDER	ADDRESS	DISCIPLINE	PAYMENTS 2019	ESTIMATED PAYMENTS 7/01/20 - 6/30/21
Spotted Zebra Learning (	Ctr 26 Computer Dr East Albany, NY 12205	OT, PT, Psych, Speech Language Pathology	\$189,816.00	\$199,306.80
			\$189,816.00	\$199,306.80
		-		

#### **RESOLUTION NO. 183**

# AUTHORIZING THE RENEWAL OF SERVICE AGREEMENTS REGARDING INDIVIDUALIZED EDUCATION PROGRAMS FOR CHILDREN AGES 3-5

Introduced: 5/13/19

By Social Services Committee and Ms. McLean Lane:

WHEREAS, The County Department for Children, Youth and Families is required to provide an approved preschool special education program for children ages 3 - 5 years old who have been evaluated and determined by the Board of Education to have a disabling condition, and

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into agreements with service providers who have been approved by the Board of Education to provide mandated Individualized Education Programs through Related Services to meet the physical and educational needs of children ages 3 – 5 years old with disabilities, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into agreements with the following preschool special education program providers in regards to mandated Individualized Education Programs through Related Services to meet the physical and educational needs of children ages 3-5 years old with disabilities for sums not to exceed the New York State established rates for said services for the term commencing July 1, 2019 and ending June 30, 2020:

Spotted Zebra Learning Ctr.

Achievements

26 Computer Drive East

623 New Loudon Rd. Ste. 100

Albany, NY 12205

Latham, NY 12110

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 5/13/19



# COUNTY OF ALBANY DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES 112 STATE STREET ¥ SUITE 300 ALBANY, NEW YORK 12207

ALBANY, NEW YORK 12207 (518) 447-7324 - FAX (518) 447-7578 www.albanycounty.com MOIRA E. MANNING COMMISSIONER

NICOLE WARD DEPUTY COMMISSIONER

LUNIT

April 29, 2020

DANIEL P. MCCOY

COUNTY EXECUTIVE

DANIEL C. LYNCH

DEPUTY COUNTY EXECUTIVE

Hon. Andrew C. Joyce, Chairman Albany County Legislature 112 State St., Rm. 710 Albany, NY 12207

Dear Chairman Joyce:

Enclosed is our Request for Legislative Action for permission to renew contracts with New York State Office of Children and Family Services and Parsons for the Healthy Families Home Visiting Program for the period July 1, 2020 – June 30, 2021.

The total grant award and contract with New York State is \$1,176,898 and requires a 10% county match which is met primarily through fixed operational costs. The total contract for Parson is \$511,423, funded 100% by this grant.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R

Commissioner

cc: Dennis Feeney, Majority Leader Frank Mauriello, Minority Leader Kevin Cannizzaro, Majority Counsel Arnis Zilgme, Minority Counsel

#### Department for Children, Youth and Families

#### Backup Material for Contract Authorization with the New York State Office of Children and Family Services and Parsons Child and Family Center for the Home Visiting Program

The Department respectfully requests legislative authorization to enter into a contractual arrangement with the New York State Office of Children and Family Services (NYSOCFS) for the Healthy Families New York Home Visiting Program. The grant award is \$1,176,898 of which there is a local match of 10% or \$117,689 for the term of July 1, 2020 – June 30, 2021. The former grant term expires on June 30, 2020.

As part of the 2020-21 grant cycle, the County will offset salary and fringe benefit cost for staffing and administering the Healthy Families Program. The local match criteria for the Grant is met primarily by using fixed operational costs such as custodial and maintenance costs, costs associated with the Hall of Records, and Information Services Shared Services costs.

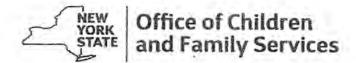
The Department also requests legislative authorization to renew a contractual agreement with Parsons Child and Family Center for the Healthy Families Home Visiting component for the term of July 1, 2020 - June 30, 2021 in the amount of \$511,423. Included in the partnership, is a \$51,142 match provided by Parsons for this program.

The Healthy Families Program provides intensive home visits to pregnant women and new parents who live in target areas and who meet the criteria for needed improvement of parenting skills and increased family support. The target areas include the City of Albany, Cohoes, Watervliet and Green Island. Home visits address the needs of all family members and stress building upon family strengths. Services focus on teaching parents about child development, fostering positive parenting skills and promoting healthy parent/child interactions. Screening of families for the program takes place in the hospital, newborn nurseries and with prenatal providers in the community.

Over the years since its inception, the Healthy Families Program of Albany County has recognized an increasing need for families enrolled in the program to receive mental health, substance abuse and domestic violence services. The Social Work component specifically targets these unmet needs. The core elements of the Social Work services include:

- Counseling and Case Management
- 2. Family Assessments
- 3. Referrals to service providers when additional intensive services are needed
- 4. Family Conferencing

Many parents in the Healthy Families Program hesitate to walk into an office to speak with a stranger about domestic violence, substance abuse, or mental health issues. A counselor skilled in the engagement process can address these concerns with clients in their own home. Counselors conduct assessments, provide counseling and assist them in accessing more intensive services if needed.



ANDREW M. CUOMO Governor SHEILA J. POOLE Commissioner

March 10, 2020

Mr. Philip Calderone, Deputy County Executive
Albany County Department for Children Youth and Families
112 State Street
Albany NY 12207
philip.calderone@albanycounty.com

Re: Home Visiting New York (HFNY) - Intent to Award

Dear Mr. Calderone,

The New York State Office of Children and Family Services (OCFS) is pleased to inform you of its intent to award the below contract. The award amount is subject to the availability of annual funding, contract performance, approval by the NYS Department of Budget (DOB) and approval by the NYS Office of State Comptroller (OSC). Please be advised that this contract requires a 10% local share match on the annual award amount.

Contract Number:

C028897

Contract Term:

07/01/2020 - 06/30/2025

Contract Term Value:

\$5,884,490

Contract Period:

07/01/2020 - 06/30/2021

Contract Period Amount:

\$1,176,898

The contract application must be submitted on-line through the OCFS Contract Management System (CMS). You will be notified when the contract for your agency is in your CMS inbox. In order to be in compliance with prompt contracting guidelines, you should follow the schedule set in CMS to enter your budget and program information. Submitting your contract earlier than the due date will allow time to correct any errors if needed. If the contract is not completely and correctly developed within the scheduled number of calendar days, OCFS will notify you in writing that any interest payments that may have otherwise been due as a result of exceeding the prompt contracting timeframes, as described in Article XI-B of the State Finance Law, will be suspended from the day after the scheduled due date for your contract development until the contract documents are submitted. Failure to provide information required for contract development and approval may also delay your contract execution date.

Prior to submitting your contract and throughout the contract process, non-for-profits must verify that their Vendor Responsibility Questionnaire is recertified in the VendRep System and the certification must be within six months of the contract going to OSC. Non-for-profits must also remain current with the Charities Bureau and maintain a "prequalified" status within Grants Gateway. Municipalities are exempt from VendRep, Grants Gateway and Charities Bureau. All contractors must obtain their current Workers Comp and Disability Certificates with NYS OCFS 52 Washington Street, Rensselaer NY 12144 as the certificate holder; these will get uploaded into CMS when you receive the contract. This information is also provided in the attached "Contract Instructions Documents". The "Contract Instructions Documents" will help you as you develop your contract application and include the necessary links to the systems noted above.

#### RESOLUTION NO. 266

AUTHORIZING AGREEMENTS REGARDING THE HEALTHY FAMILIES HOME VISITING PROGRAM AND AMENDING THE 2019 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET

Introduced: 7/8/19

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into an agreement with the NYS Office of Children and Family Services (OCFS) regarding the Healthy Families Home Visiting Program Grant in the amount of \$1,176,898 for the term commencing July 1, 2019 and ending June 30, 2020, and

WHEREAS, The Commissioner has requested authorization to enter into an agreement with Parsons Child and Family Center in an amount not to exceed \$511,423 regarding the Healthy Families Home Visiting Program for the term commencing July 1, 2019 and ending June 30, 2020, and

WHEREAS, The Albany County Department for Children, Youth and Families, acting as the lead agency, along with Parsons Child and Family Center provides intensive home visits to pregnant women and new parents who live in low-income target areas and who meet the criteria for needed improvement of parenting skills regarding the Healthy Families Home Visiting Program, and

WHEREAS, The Commissioner has also requested a budget amendment to incorporate an increase in OCFS funding regarding the aforementioned program in the amount of \$122,656, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Office of Children and Family Services regarding the Healthy Families Home Visiting Program Grant in an amount not to exceed \$1,176,898 for the term commencing July 1, 2019 and ending June 30, 2020, and, be it further

RESOLVED, That the County Executive is also authorized to enter into agreement with Parsons Child and Family Center regarding the Healthy Families. Home Visiting Program in an amount not to exceed \$511,423 for the term commencing July 1, 2019 and ending June 30, 2020, and, be it further

RESOLVED, By the Albany County Legislature that the 2019 Albany County Department for Department of Children, Youth and Families budget is hereby amended as follows:

Increase Revenue Account A3406 Home Families Beginnings by \$122,656

Increase Appropriation Account A6119.4 by \$122,656 by increasing line item 6119 4 4400 Healthy Families by \$122,656

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 7/8/19.



# County of Albany

112 State Street Albany, NY 12207

## Legislation Text

File #: TMP-1654, Version: 1		
REQUEST FOR LEGISLATIVE ACTIO	N	
Description (e.g., Contract Authorization for Healthy Equi	•	
Contract Authorization for Healthy Fami		
Date:	April 29, 2020 Scott McNelis	
Submitted By: Department:	Children, Youth and Families	
Title:	Contract Administrator	
Phone:	7306	
Department Rep.		
Attending Meeting:	Moira Manning, Commissioner	
Purpose of Request:		
☐ Adopting of Local Law		
☐ Amendment of Prior Legislation		
☐ Approval/Adoption of Plan/Procedure		
☐ Bond Approval		
☐ Budget Amendment		
□ Contract Authorization		
☐ Countywide Services		
☐ Environmental Impact/SEQR		
☐ Home Rule Request		
☐ Property Conveyance		
☐ Other: (state if not listed)	Click or tap here to enter text.	
CONCERNING BUDGET AMENDMEN	TS	
Increase/decrease category (choose all	that apply):	
☐ Contractual		
□ Equipment		
☐ Fringe		
□ Personnel		
☐ Personnel Non-Individual		
☐ Revenue		

File #: TMP-1654, Version: 1	
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
CONCERNING CONTRACT AUTHORIZ	ZATIONS
Type of Contract:  ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☒ Professional Services ☐ Education/Training ☐ Grant Choose an item. Submission Date Deadline Click or tap t ☐ Settlement of a Claim ☐ Release of Liability	
☐ Other: (state if not listed)	Click or tap here to enter text.
Contract Terms/Conditions:  Party (Name/address): New York State Office of Children and F 52 Washington Street Rennselaer NY 12144  Additional Parties (Names/addresses): Parsons Child and Family Center 60 Academy Road Albany NY 12208	amily Services
Amount/Raise Schedule/Fee: Scope of Services: Program to provide intensive home visit	\$1,176,898 Funding for the New York Healthy Families Home Visiting s to pregnant woman and new parents
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.
CONCERNING ALL REQUESTS	
Mandated Program/Service: If Mandated Cite Authority:	Yes No X

39

File #: TMP-1654, Version: 1 Is there a Fiscal Impact: Yes ⊠ No □ Anticipated in Current Budget: Yes ⊠ No □ County Budget Accounts: Revenue Account and Line: AA6119 03406 Revenue Amount: \$1,176,898 Appropriation Account and Line: AA6119 44400 .1 **Appropriation Amount:** \$559,242 \$617,656 Source of Funding - (Percentages) Federal: Click or tap here to enter text. State: 90% County: 10% Local: Term Term: (Start and end date) 7/1/2020 - 6/30/2021 Length of Contract: 12 Months Impact on Pending Litigation Yes □ No ☒ If yes, explain: Click or tap here to enter text. Previous requests for Identical or Similar Action: Resolution/Law Number: 19-266, 18-202, 17-188, 16-230, 15-227, 14-163 Date of Adoption: 7/8/19, 5/14/18, 5/8/17, 6/13/16, 6/8/15, 5/12/14

Justification: (state briefly why legislative action is requested)

Please see attached



DANIEL P. MCCOY
COUNTY EXECUTIVE

DEBORAH C. RIITANO COMMISSIONER

DEPARTMENT FOR AGING 162 WASHINGTON AVENUE ALBANY, NEW YORK 12210 ADMINISTRATION: (518) 447-7198 GENERAL INFORMATION: (518) 447-7177 FAX: (518) 447-7188 WWW.ALBANYCOUNTY.COM

May 1, 2020

Honorable Andrew Joyce, Chairman Albany County Legislature 112 State Street, Room 710 Albany, NY 12207

Dear Chairman Joyce:

The Department for Aging (DFA) requests legislative approval to accept grant funding from New York State Office for Aging that will provide funding through Coronavirus Aid, Relief, and Economic Security (CARES) act. This funding provides funds to "prevent, prepare for, and respond to coronavirus". This funding is made available and identified as an "additional amount" to be administered for activities contracted under supportive services, nutritional services, and the caregiver support program. The additional amounts appropriated by this Act, to appropriations accounts shall be available under the authorities and conditions applicable to such appropriations accounts for fiscal year 2020.

CARES Funding Amount - \$789,416.00 Contract Term - 1/1/2020 - 12/31/2020 Funding Source - 100% - Federal Budget Amendment - No Revenue Account - Aging - A36772.03324.COVID, 03339.COVID

Respectfully Submitted,

Deborah C. Riitano Commissioner

cc: Hon. Dennis Feeney, Majority Leader Hon. Frank Mauriello, Minority Leader Kevin Cannizzaro, Majority Counsel Arnis Zilgme, Minority Counsel



# County of Albany

112 State Street Albany, NY 12207

## Legislation Text

File #: TMP-1655, Version: 1			
REQUEST FOR LEGISLATIVE AC	CTION		
	orization for Information Services): m New York State Office For Aging for COVID-19 Federal		
Date:	4/24/2020		
Submitted By:	Patrick Dillon		
Department:	Aging		
Title:	Contract Administration		
Phone:	518 447 7733		
Department Rep.			
Attending Meeting:	Deborah C. Riitano, Commissioner		
Purpose of Request:			
☐ Adopting of Local Law			
☐ Amendment of Prior Legislation			
☐ Approval/Adoption of Plan/Proce	edure		
☐ Bond Approval			
<ul><li>☐ Budget Amendment</li><li>☒ Contract Authorization</li></ul>			
☐ Countywide Services			
☐ Environmental Impact/SEQR			
☐ Home Rule Request			
☐ Property Conveyance			
☐ Other: (state if not listed)	Click or tap here to enter text.		
CONCERNING BUDGET AMEND	<u>MENTS</u>		
Increase/decrease category (cho	oose all that apply):		
☐ Contractual			
☐ Equipment			
☐ Fringe			
☐ Personnel			

42

File #: TMP-1655, Version: 1	
☐ Personnel Non-Individual ☐ Revenue	
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
CONCERNING CONTRACT AUTHORI	<u>ZATIONS</u>
Type of Contract:  ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☒ Grant Choose an item.	
Submission Date Deadline Click  ☐ Settlement of a Claim ☐ Release of Liability ☐ Other: (state if not listed)	or tap to enter a date.  Federal Stimulus Funding
Contract Terms/Conditions:	
Party (Name/address):  New York State Office for Aging Two Empire State Plaza Albany, New York 12223-1251  Additional Parties (Names/addresses):	
Click or tap here to enter text.	
Amount/Raise Schedule/Fee: Scope of Services: form of support services, nutritional meal services	\$789,416.00 Shall provide additional monies for Aging contracted services in the ces and caregiver support services.
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.
CONCERNING ALL REQUESTS	
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.

File #: TMP-1655, Version: 1		
Is there a Fiscal Impact:	Yes ⊠ No □	
Anticipated in Current Budget:	Yes □ No ⊠	
County Budget Accounts:		
Revenue Account and Line:	A36772.03324.COVID, 03339.COVID	
Revenue Amount:	\$789,416.00	
Appropriation Account and Line:	AA6772,	
Appropriation Amount:	\$789,416.00	
Source of Funding - (Percentages)		
Federal:	100%	
State:	Click or tap here to enter text.	
County:	Click or tap here to enter text.	
Local:	Click or tap here to enter text.	
<u>Term</u>		
Term: (Start and end date)	1/1/2020 - 12/31/2020	
Length of Contract:	12 months	
Impact on Pending Litigation	Yes □ No ⊠	
If yes, explain:	Click or tap here to enter text.	

Previous requests for Identical or Similar Action:

Resolution/Law Number: NA Date of Adoption: NA

### <u>Justification</u>: (state briefly why legislative action is requested)

To accept grant funding from New York State Office for Aging that will provide funding through Coronavirus Aid, Relief, and Economic Security (CARES) act. This funding provides funds to "prevent, prepare for, and respond to coronavirus". This funding is made available and identified as an "additional amount" to be administered for activities contracted under supportive services, nutritional services, and the caregiver support program. The additional amounts appropriated by this Act, to appropriations accounts shall be available under the authorities and conditions applicable to such appropriations accounts for fiscal year 2020.

\$122,519.00

## NOTIFICATION OF GRANT AWARD UNDER HDC2 OF THE FAMILIES FIRST CORONAVIRUS RESPONSE ACT

Name and Address of Area Agency:

Albany County Department for Aging 162 Washington Avenue, 6th Floor Albany, NY 12210-2304 Name and Address of Sponsoring Agency/Payee: Albany County

	Program Year	- Beginning: 3/20/2020 Ending: 9/30/2	021	
Fiscal Year from which funds are aw	arded: 2020	Federal CFDA No 93.045	This award is Conditional	
Section I - Cost Categories	Amount	Section II - Grantee Budget - Fede	ral and Matching Funds:	
Personnel	\$0.00	10 m 10 m 10 m		
Fringe Benefits	0.00	1. Federal Share (see remark	1)	\$0.00
Equipment	0.00	2. Combined Matching Share		
Travel	0.00	A. In-Kind		\$0.00
Maint & Orange	2.50	B. Cash		0.00
Maint. & Operations	0.00	C. Volunteer Match		0.0
Other Expenses	0.00	3. Net Cost	1	\$0.00
Subcontracts	0.00			30.00
Assessed Come		Section III - Federal Funds Ceiling	4)	
Approved Costs	\$0.00	A. Carryover		\$0.00
Less:		B. Base Allocation		122,519.00
Anticipated Income	0.00	C. III-C-1 Transfer		0.00
NSIP	0.00	D. III-C-2 Transfer		0.00
-104	0.00	E. Supplement		0.00
Net Cost	\$0.00			

Federal Funds Ceiling (see remark 1)

Remarks: In addition to the conditions contained in the Four Year Plan, Annual Implementation Plan and Application for Funding, the conditions checked below apply to this award:

- I. Federal reimbursement is limited to the <u>lower</u> of the "Federal Share" in Section II or the "Federal Funds Ceiling" in Section III
  of this award notice.
- (XX) 2. Receipt of federal funds (either through advance or reimbursement) does not constitute earning of these funds. The federal share of the project cost is earned only when allowable costs have been incurred and paid; and the non-federal share of the costs has been contributed.
- (XX) 3. The federal share will not exceed 75% of the cost of Area Agency Administrative activities.
- Federal funds carried over from the prior year are estimated. Actual carryover depends on prior year closeout and will be confirmed upon closeout.
- (XX) 5. This award authorizes the payment of advances only. The award is conditional upon the approval of the Annual Implementation Plan and application referenced above, and the initial advance must be repaid if such plan and application do not receive final approval after appropriate modifications, if any.

Name and Title of Authorizing Official:	Signature:	Date:
Karen Jackuback Deputy Director	Kan fochslock	APR 2 2 2020

### NOTIFICATION OF GRANT AWARD UNDER CMC2 OF THE FAMILIES FIRST CORONAVIRUS RESPONSE ACT

Name and Address of Area Agency:

Albany County Department for Aging 162 Washington Avenue, 6th Floor Albany, NY 12210-2304 Name and Address of Sponsoring Agency/Payee: Albany County

Fiscal Year from which funds are aw	arded: 2020	Federal CFDA No 93.045	This award is Conditional	
Section I - Cost Categories	Amount	Section II - Grantee Budget - Foo	deral and Matching Funds:	
Personnel	\$0.00	100 100 100 100 100		
Fringe Benefits	0.00	Federal Share (see remark	k 1)	\$0.00
Equipment	0.00	2. Combined Matching Sha	re	
Travel	0.00	A. In-Kind		\$0.00
	0.00	B. Cash		0.00
Maint. & Operations	0.00	C. Volunteer Match		0.00
Other Expenses	0.00	3. Net Cost		\$0.00
Subcontracts	0.00			90.00
Approved Costs	\$0.00	Section III - Federal Funds Ceilin	102	
Approved Costs	30.00	A. Carryover		\$0.00
Less:		B. Base Allocation		61,273.00
Anticipated Income	0.00	C. III-C-1 Transfer		0.00
NSIP	0.00	D. III-C-2 Transfer		0.00
14511	0.00	E. Supplement		0.00
Net Cost	\$0.00	Federal Funds Ceiling	(see remark 1)	\$61 273 00

Remarks: In addition to the conditions contained in the Four Year Plan, Annual Implementation Plan and Application for Funding, the conditions checked below apply to this award:

- I. Federal reimbursement is limited to the lower of the "Federal Share" in Section II or the "Federal Funds Ceiling" in Section III
  of this award notice.
- (XX) 2. Receipt of federal funds (either through advance or reimbursement) does not constitute earning of these funds. The federal share of the project cost is earned only when allowable costs have been incurred and paid; and the non-federal share of the costs has been contributed.
- (XX) 3. The federal share will not exceed 75% of the cost of Area Agency Administrative activities.
- ( ) 4. Federal funds carried over from the prior year are estimated. Actual carryover depends on prior year closeout and will be confirmed upon closeout.
- (XX) 5. This award authorizes the payment of advances only. The award is conditional upon the approval of the Annual Implementation Plan and application referenced above, and the initial advance must be repaid if such plan and application do not receive final approval after appropriate modifications, if any.

Name and Title of Authorizing Official:	Signature:	Date:
Karen Jackuback Deputy Director	15 am Joelulaet	APR 2 2 2020

# NEW YORK STATE OFFICE FOR THE AGING FCC3 - CARES ACT FOR FAMILY CAREGIVER SUPPORT PROGRAM 4/1/2020 - 9/30/2021

	PERCENT	
PLANNING AND	OF STATE	FINAL
SERVICE AREA	ALLOCATION	AWARD
	CHEENDOON	
ALBANY	1,515%	\$85,566
ALLEGANY	0.281%	\$15,880
BROOME	1.174%	\$66,341
CATTARAUGUS		
CONTRACTOR STATE OF THE STATE O	0,401%	\$22,671
CAYUGA	0,424%	\$23,948
CHAUTAUQUA	0.788%	\$44,506
CHEMUNG	0.503%	\$28,394
CHENANGO	0.298%	\$16,835
CLINTON	0.384%	\$21,671
COLUMBIA	0.374%	\$21,112
CORTLAND	0.281%	\$15,880
DELAWARE	0.313%	\$17,666
DUTCHESS	1.377%	\$77,786
	V. C. S. 200 E. A.	
ERIE	5,169%	\$292,028
ESSEX	0.281%	\$15,880
FRANKLIN	0.281%	\$15,880
FULTON	0.309%	\$17,445
GENESEE	0.327%	\$18,445
GREENE	0.281%	\$15,880
HERKIMER	0.383%	\$21,615
	0.461%	
JEFFERSON	100000000000000000000000000000000000000	\$26,055
LEWIS	0.281%	\$15,880
LIVINGSTON	0.305%	\$17,225
MADISON	0.336%	\$18,999
MONROE	3.662%	\$206,852
MONTGOMERY	0.320%	\$18,055
NASSAU	7.248%	\$409,484
NIAGARA	1.229%	\$69,454
ONEIDA	1.389%	\$78,453
ONONDAGA	2.322%	\$131,179
ONTARIO	0.554%	\$31,281
ORANGE	1.452%	\$82,006
ORLEANS	0.281%	\$15,880
OSWEGO	0.521%	\$29,445
OTSEGO	0.347%	\$19,615
PUTNAM	0.381%	\$21,502
RENSSELAER	0.745%	\$42,060
ROCKLAND	1,426%	\$80,560
	0.566%	E 700 210 7
ST. LAWRENCE	0.0000000	\$31,947
SARATOGA	0.952%	\$53,782
SCHENECTADY	0.829%	\$46,839
SCHOHARIE	0.281%	\$15,880
SCHUYLER	0.281%	\$15,880
SENECA	0.281%	\$15,880
STEUBEN	0.549%	\$31,004
SUFFOLK	6.737%	\$380,588
SULLIVAN	0.394%	\$22,281
TIOGA	0.281%	\$15,880
		2000 000
TOMPKINS	0.373%	\$21,055
ULSTER	0.956%	\$54,002
WARREN/HAMILTON	0.562%	\$31,761
WASHINGTON	0.328%	\$18,502
WAYNE	0.457%	\$25,835
WESTCHESTER	4.918%	\$277,859
WYOMING	0.281%	\$15,880
YATES	0.281%	\$15,880
NEW YORK CITY	41.730%	\$2,357,474
SENECA INDIAN RES	0.281%	\$15,880
ST. REGIS MOHAWK	0.281%	\$15,880
and the second	1.00 00000	
TOTAL	100.000%	\$5,649,383

# NEW YORK STATE OFFICE FOR THE AGING HDC3 - CARES ACT FOR NUTRITION SERVICES 4/1/2020 - 9/30/2021

	Y7500774	
an a removal total	PERCENT	20070
PLANNING AND	OF STATE	FINAL
SERVICE AREA	ALLOCATION	AWARD
ALBANY	1.375%	\$367,556
ALLEGANY	0.252%	\$67,356
BROOME	1.050%	\$280,841
CATTARAUGUS	0.386%	\$103,160
CAYUGA	0.400%	\$106,876
CHAUTAUQUA	0.754%	\$201,559
CHEMUNG	0.460%	\$123,053
CHENANGO	0.293%	\$78,239
CLINTON	0.378%	\$101,047
COLUMBIA	0.342%	\$91,501
CORTLAND	0.225%	\$60,190
DELAWARE	0.298%	\$79,549
DUTCHESS	1,257%	\$336,004
ERIE	4.784%	\$1,279,306
ESSEX	0.218%	\$58,371
FRANKLIN	0.243%	\$64,976
FULTON	0.292%	\$77,971
GENESEE	0.301%	\$80,351
GREENE	0.281%	\$75,057
HERKIMER	0.368%	\$98,400
JEFFERSON	0.456%	\$121,984
LEWIS	0.436 %	\$58,371
LIVINGSTON	0.216%	\$77,704
MADISON	0.328%	
MONROE	3.403%	\$87,785 \$909.879
MONTGOMERY	0.294%	\$78,506
NASSAU	5.815%	\$1,554,826
NIAGARA	1.165%	\$311,591
ONEIDA	1.284%	
ONONDAGA	2.143%	\$343,437
ONTARIO	0.517%	\$573,073
ORANGE	1.418%	\$138,161
ORLEANS	0.218%	\$379,214
OSWEGO	0.514%	\$58,371 \$137,359
OTSEGO	0.325%	\$86,982
PUTNAM	0.368%	\$98,400
RENSSELAER	0.673%	\$180,061
ROCKLAND	1.297%	\$346,860
ST. LAWRENCE	0.559%	\$149,579
SARATOGA	0.915%	\$244,770
SCHENECTADY	0.733%	\$195,971
SCHOHARIE	0.218%	\$58,371
SCHUYLER	0.218%	\$58,371
SENECA	0.218%	\$58,371
STEUBEN	0.526%	\$140,541
SUFFOLK	5.951%	\$1,591,165
SULLIVAN	0.417%	\$111,395
TIOGA	0.258%	\$68,960
TOMPKINS	0.350%	\$93,614
ULSTER	0.919%	\$245,839
WARREN/HAMILTON	0.437%	\$116,743
	0.309%	
WASHINGTON WAYNE	0.439%	\$82,731
	4.358%	\$117,492
WESTCHESTER	10/19/20/10	\$1,165,264 \$58,371
WYOMING	0.218%	12.52.5351
YATES NEW YORK CITY	0.218% 47.617%	\$58,371
	W. C. E. C.	\$12,732,528
SENECA INDIAN RES	0.218%	\$58,371 \$58,371
ST. REGIS MOHAWK	0.218%	\$58,371
TOTAL	100.000%	\$26,739,116
TOTAL	100.000%	420,738,116

# NEW YORK STATE OFFICE FOR THE AGING SSC3 - CARES ACT FOR SUPPORTIVE SERVICES 4/1/2020 - 9/30/2021

	DEDOCKIT	
PLANNING AND	PERCENT	TIMAL
	OF STATE	FINAL
SERVICE AREA	ALLOCATION	AWARD
ALBANIA	* 0000/	0450 500
ALBANY	1.369%	\$152,502
ALLEGANY	0.251%	\$27,942
BROOME	1.059%	\$118,031
CATTARAUGUS	0.393%	\$43,808
CAYUGA	0.406%	\$45,200
CHAUTAUQUA	0.754%	\$83,972
CHEMUNG	0.524%	\$58,347
CHENANGO	0,291%	\$32,455
CLINTON	0.376%	\$41,925
COLUMBIA	0.341%	\$37,958
CORTLAND	0.224%	\$24,979
DELAWARE	0.312%	\$34,705
DUTCHESS	1.251%	\$139,400
ERIE	5.023%	\$559,627
ESSEX	0.220%	\$24,555
FRANKLIN	0.251%	\$27,954
FULTON	0.307%	\$34,159
GENESEE	0.299%	\$33,335
GREENE	0.280%	\$31,140
A STATE OF THE STA		
HERKIMER	0.388%	\$43,273
JEFFERSON	0.454%	\$50,615
LEWIS	0.220%	\$24,555
LIVINGSTON	0.289%	\$32,243
MADISON	0.327%	\$36,421
MONROE	3.388%	\$377,512
MONTGOMERY	0.316%	\$35,240
NASSAU	5.874%	\$654,418
NIAGARA	1.160%	\$129,284
ONEIDA	1.279%	\$142,486
ONONDAGA	2.134%	\$237,766
ONTARIO	0.515%	\$57,322
ORANGE	1.412%	\$157,337
ORLEANS	0.220%	\$24,555
OSWEGO	0.512%	\$56,999
OTSEGO	0.324%	\$36,087
PUTNAM	0.366%	\$40,822
RENSSELAER	0.671%	\$74,714
ROCKLAND	1.292%	\$143,912
ST. LAWRENCE	0.557%	\$62,057
SARATOGA	0.912%	
	0.735%	\$101,553
SCHENECTADY		\$81,933
SCHOHARIE	0.220,4	\$24,555
SCHUYLER	0.220%	\$24,555
SENECA	0.220%	\$24,555
STEUBEN	0.523%	\$58,314
SUFFOLK	5.925%	\$660,166
SULLIVAN	0.418%	\$46,593
TIOGA	0.257%	\$28,611
TOMPKINS	0.349%	\$38,839
ULSTER	0.916%	\$101,999
WARREN/HAMILTON	0.441%	\$49,100
WASHINGTON	0.308%	\$34,326
WAYNE	0.438%	\$48,743
WESTCHESTER	4.339%	\$483,465
WYOMING	0.220%	\$24,555
YATES	0.220%	\$24,555
NEW YORK CITY	47.415%	\$5,282,603
SENECA INDIAN RES	0.147%	
ST. REGIS MOHAWK	0.147%	\$16,333
J. KLGIG WOHAVK	U. 147 70	\$16,333
TOTAL	100.001%	\$11,141,298