

County of Albany

112 State Street
Albany, NY 12207



Meeting Agenda

Wednesday, June 3, 2020

5:30 PM

Elder Care Committee

CURRENT BUSINESS:

1. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE FOR THE AGING REGARDING CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT FUNDING



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT FOR AGING
162 WASHINGTON AVENUE
ALBANY, NEW YORK 12210
ADMINISTRATION: (518) 447-7198
GENERAL INFORMATION: (518) 447-7177
FAX: (518) 447-7188
WWW.ALBANYCOUNTY.COM

DEBORAH C. RIITANO
COMMISSIONER

May 1, 2020

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Room 710
Albany, NY 12207

Dear Chairman Joyce:

The Department for Aging (DFA) requests legislative approval to accept grant funding from New York State Office for Aging that will provide funding through Coronavirus Aid, Relief, and Economic Security (CARES) act. This funding provides funds to “prevent, prepare for, and respond to coronavirus”. This funding is made available and identified as an “additional amount” to be administered for activities contracted under supportive services, nutritional services, and the caregiver support program. The additional amounts appropriated by this Act, to appropriations accounts shall be available under the authorities and conditions applicable to such appropriations accounts for fiscal year 2020.

CARES Funding Amount - \$789,416.00
Contract Term – 1/1/2020 – 12/31/2020
Funding Source – 100% - Federal
Budget Amendment – No
Revenue Account – Aging - A36772.03324.COVID, 03339.COVID

Respectfully Submitted,

Deborah C. Riitano
Commissioner

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Kevin Cannizzaro, Majority Counsel
Arnis Zilgme, Minority Counsel



Legislation Text

File #: TMP-1655, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization to accept funding from New York State Office For Aging for COVID-19 Federal Stimulus Funding.

Date: 4/24/2020
Submitted By: Patrick Dillon
Department: Aging
Title: Contract Administration
Phone: 518 447 7733
Department Rep.
Attending Meeting: Deborah C. Riitano, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Federal Stimulus Funding

Contract Terms/Conditions:

Party (Name/address):

New York State Office for Aging
Two Empire State Plaza
Albany, New York 12223-1251

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$789,416.00
Scope of Services: Shall provide additional monies for Aging contracted services in the form of support services, nutritional meal services and caregiver support services.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A36772.03324.COVID, 03339.COVID
Revenue Amount: \$789,416.00

Appropriation Account and Line: AA6772,
Appropriation Amount: \$789,416.00

Source of Funding - (Percentages)

Federal: 100%
State: Click or tap here to enter text.
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2020 - 12/31/2020
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: NA
Date of Adoption: NA

Justification: (state briefly why legislative action is requested)

To accept grant funding from New York State Office for Aging that will provide funding through Coronavirus Aid, Relief, and Economic Security (CARES) act. This funding provides funds to “prevent, prepare for, and respond to coronavirus”. This funding is made available and identified as an “additional amount” to be administered for activities contracted under supportive services, nutritional services, and the caregiver support program. The additional amounts appropriated by this Act, to appropriations accounts shall be available under the authorities and conditions applicable to such appropriations accounts for fiscal year 2020.

NOTIFICATION OF GRANT AWARD UNDER HDC2 OF THE FAMILIES FIRST CORONAVIRUS RESPONSE ACT

| | |
|---|---|
| Name and Address of Area Agency: Albany County Department for Aging 162 Washington Avenue, 6th Floor Albany, NY 12210-2304 | Name and Address of Sponsoring Agency/Payee: Albany County |
|---|---|

Program Year - Beginning: 3/20/2020 Ending: 9/30/2021

Fiscal Year from which funds are awarded: 2020 Federal CFDA No. - 93.045 This award is **Conditional**

| <u>Section I - Cost Categories</u> | Amount | <u>Section II - Grantee Budget - Federal and Matching Funds:</u> | |
|------------------------------------|--------|--|--------------|
| Personnel | \$0.00 | 1. Federal Share (see remark 1) | \$0.00 |
| Fringe Benefits | 0.00 | 2. Combined Matching Share | |
| Equipment | 0.00 | A. In-Kind | \$0.00 |
| Travel | 0.00 | B. Cash | 0.00 |
| Maint. & Operations | 0.00 | C. Volunteer Match | 0.00 |
| Other Expenses | 0.00 | 3. Net Cost | \$0.00 |
| Subcontracts | 0.00 | <u>Section III - Federal Funds Ceiling:</u> | |
| Approved Costs | \$0.00 | A. Carryover | \$0.00 |
| Less: | | B. Base Allocation | 122,519.00 |
| Anticipated Income | 0.00 | C. III-C-1 Transfer | 0.00 |
| NSIP | 0.00 | D. III-C-2 Transfer | 0.00 |
| Net Cost | \$0.00 | E. Supplement | 0.00 |
| | | Federal Funds Ceiling (see remark 1) | \$122,519.00 |

Remarks: In addition to the conditions contained in the Four Year Plan, Annual Implementation Plan and Application for Funding, the conditions checked below apply to this award:

- () 1. Federal reimbursement is limited to the lower of the "Federal Share" in Section II or the "Federal Funds Ceiling" in Section III of this award notice.
- (XX) 2. Receipt of federal funds (either through advance or reimbursement) does not constitute earning of these funds. The federal share of the project cost is earned only when allowable costs have been incurred and paid; and the non-federal share of the costs has been contributed.
- (XX) 3. The federal share will not exceed 75% of the cost of Area Agency Administrative activities.
- () 4. Federal funds carried over from the prior year are estimated. Actual carryover depends on prior year closeout and will be confirmed upon closeout.
- (XX) 5. This award authorizes the payment of advances only. The award is conditional upon the approval of the Annual Implementation Plan and application referenced above, and the initial advance must be repaid if such plan and application do not receive final approval after appropriate modifications, if any.

| | | |
|---|------------|----------------------|
| Name and Title of Authorizing Official: Karen Jackuback Deputy Director | Signature: | Date: APR 22 2020 |
|---|------------|----------------------|

NOTIFICATION OF GRANT AWARD UNDER CMC2 OF THE FAMILIES FIRST CORONAVIRUS RESPONSE ACT

| | |
|---|---|
| Name and Address of Area Agency: Albany County Department for Aging 162 Washington Avenue, 6th Floor Albany, NY 12210-2304 | Name and Address of Sponsoring Agency/Payee: Albany County |
|---|---|

Program Year - Beginning: 3/20/2020 Ending: 9/30/2021

| Fiscal Year from which funds are awarded: 2020 | Federal CFDA No. - 93.045 | This award is Conditional | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|------------------------------------|----------------------------------|-----------|--------|-----------------|------|-----------|------|--------|------|---------------------|------|----------------|------|--------------|------|----------------|--------|-------|--|--------------------|------|------|------|----------|--------|--|--|--|---------------------------------|--------|----------------------------|--|------------|--------|---------|------|--------------------|------|-------------|--------|---|--|--------------|--------|--------------------|-----------|---------------------|------|---------------------|------|---------------|------|--------------------------------------|-------------|
| <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Section I - Cost Categories</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr><td>Personnel</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>Fringe Benefits</td><td style="text-align: right;">0.00</td></tr> <tr><td>Equipment</td><td style="text-align: right;">0.00</td></tr> <tr><td>Travel</td><td style="text-align: right;">0.00</td></tr> <tr><td>Maint. & Operations</td><td style="text-align: right;">0.00</td></tr> <tr><td>Other Expenses</td><td style="text-align: right;">0.00</td></tr> <tr><td>Subcontracts</td><td style="text-align: right;">0.00</td></tr> <tr><td>Approved Costs</td><td style="text-align: right; border-top: 1px solid black;">\$0.00</td></tr> <tr><td>Less:</td><td></td></tr> <tr><td>Anticipated Income</td><td style="text-align: right;">0.00</td></tr> <tr><td>NSIP</td><td style="text-align: right;">0.00</td></tr> <tr><td>Net Cost</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">\$0.00</td></tr> </tbody> </table> | <u>Section I - Cost Categories</u> | <u>Amount</u> | Personnel | \$0.00 | Fringe Benefits | 0.00 | Equipment | 0.00 | Travel | 0.00 | Maint. & Operations | 0.00 | Other Expenses | 0.00 | Subcontracts | 0.00 | Approved Costs | \$0.00 | Less: | | Anticipated Income | 0.00 | NSIP | 0.00 | Net Cost | \$0.00 | <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;"><u>Section II - Grantee Budget - Federal and Matching Funds:</u></th> </tr> </thead> <tbody> <tr><td>1. Federal Share (see remark 1)</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>2. Combined Matching Share</td><td></td></tr> <tr><td style="padding-left: 20px;">A. In-Kind</td><td style="text-align: right;">\$0.00</td></tr> <tr><td style="padding-left: 20px;">B. Cash</td><td style="text-align: right;">0.00</td></tr> <tr><td style="padding-left: 20px;">C. Volunteer Match</td><td style="text-align: right;">0.00</td></tr> <tr><td>3. Net Cost</td><td style="text-align: right; border-top: 1px solid black;">\$0.00</td></tr> </tbody> </table> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;"><u>Section III - Federal Funds Ceiling:</u></th> </tr> </thead> <tbody> <tr><td>A. Carryover</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>B. Base Allocation</td><td style="text-align: right;">61,273.00</td></tr> <tr><td>C. III-C-1 Transfer</td><td style="text-align: right;">0.00</td></tr> <tr><td>D. III-C-2 Transfer</td><td style="text-align: right;">0.00</td></tr> <tr><td>E. Supplement</td><td style="text-align: right;">0.00</td></tr> <tr><td>Federal Funds Ceiling (see remark 1)</td><td style="text-align: right; border-top: 1px solid black;">\$61,273.00</td></tr> </tbody> </table> | <u>Section II - Grantee Budget - Federal and Matching Funds:</u> | | 1. Federal Share (see remark 1) | \$0.00 | 2. Combined Matching Share | | A. In-Kind | \$0.00 | B. Cash | 0.00 | C. Volunteer Match | 0.00 | 3. Net Cost | \$0.00 | <u>Section III - Federal Funds Ceiling:</u> | | A. Carryover | \$0.00 | B. Base Allocation | 61,273.00 | C. III-C-1 Transfer | 0.00 | D. III-C-2 Transfer | 0.00 | E. Supplement | 0.00 | Federal Funds Ceiling (see remark 1) | \$61,273.00 |
| <u>Section I - Cost Categories</u> | <u>Amount</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Personnel | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fringe Benefits | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Equipment | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Travel | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maint. & Operations | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Expenses | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subcontracts | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Approved Costs | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Less: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Anticipated Income | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NSIP | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Net Cost | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Section II - Grantee Budget - Federal and Matching Funds:</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Federal Share (see remark 1) | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Combined Matching Share | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. In-Kind | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B. Cash | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C. Volunteer Match | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Net Cost | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Section III - Federal Funds Ceiling:</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. Carryover | \$0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B. Base Allocation | 61,273.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C. III-C-1 Transfer | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D. III-C-2 Transfer | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E. Supplement | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Funds Ceiling (see remark 1) | \$61,273.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Remarks: In addition to the conditions contained in the Four Year Plan, Annual Implementation Plan and Application for Funding, the conditions checked below apply to this award:

- () 1. Federal reimbursement is limited to the lower of the "Federal Share" in Section II or the "Federal Funds Ceiling" in Section III of this award notice.
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- (XX) 5. This award authorizes the payment of advances only. The award is conditional upon the approval of the Annual Implementation Plan and application referenced above, and the initial advance must be repaid if such plan and application do not receive final approval after appropriate modifications, if any.

| | | |
|---|------------|--------------------------|
| Name and Title of Authorizing Official: Karen Jackuback Deputy Director | Signature: | Date: APR 22 2020 |
|---|------------|--------------------------|

NEW YORK STATE OFFICE FOR THE AGING
FCC3 - CARES ACT FOR FAMILY CAREGIVER SUPPORT PROGRAM
 4/1/2020 - 9/30/2021

| PLANNING AND SERVICE AREA | PERCENT OF STATE ALLOCATION | FINAL AWARD |
|---------------------------|-----------------------------|--------------------|
| ALBANY | 1.515% | \$85,566 |
| ALLEGANY | 0.281% | \$15,880 |
| BROOME | 1.174% | \$66,341 |
| CATTARAUGUS | 0.401% | \$22,671 |
| CAYUGA | 0.424% | \$23,948 |
| CHAUTAUQUA | 0.788% | \$44,506 |
| CHEMUNG | 0.503% | \$28,394 |
| CHENANGO | 0.298% | \$16,835 |
| CLINTON | 0.384% | \$21,671 |
| COLUMBIA | 0.374% | \$21,112 |
| CORTLAND | 0.281% | \$15,880 |
| DELAWARE | 0.313% | \$17,666 |
| DUTCHESS | 1.377% | \$77,786 |
| ERIE | 5.169% | \$292,028 |
| ESSEX | 0.281% | \$15,880 |
| FRANKLIN | 0.281% | \$15,880 |
| FULTON | 0.309% | \$17,445 |
| GENESEE | 0.327% | \$18,445 |
| GREENE | 0.281% | \$15,880 |
| HERKIMER | 0.383% | \$21,615 |
| JEFFERSON | 0.461% | \$26,055 |
| LEWIS | 0.281% | \$15,880 |
| LIVINGSTON | 0.305% | \$17,225 |
| MADISON | 0.336% | \$18,999 |
| MONROE | 3.662% | \$206,852 |
| MONTGOMERY | 0.320% | \$18,055 |
| NASSAU | 7.248% | \$409,484 |
| NIAGARA | 1.229% | \$69,454 |
| ONEIDA | 1.389% | \$78,453 |
| ONONDAGA | 2.322% | \$131,179 |
| ONTARIO | 0.554% | \$31,281 |
| ORANGE | 1.452% | \$82,006 |
| ORLEANS | 0.281% | \$15,880 |
| OSWEGO | 0.521% | \$29,445 |
| OTSEGO | 0.347% | \$19,615 |
| PUTNAM | 0.381% | \$21,502 |
| RENSSELAER | 0.745% | \$42,060 |
| ROCKLAND | 1.426% | \$80,560 |
| ST. LAWRENCE | 0.566% | \$31,947 |
| SARATOGA | 0.952% | \$53,782 |
| SCHENECTADY | 0.829% | \$46,839 |
| SCHOHARIE | 0.281% | \$15,880 |
| SCHUYLER | 0.281% | \$15,880 |
| SENECA | 0.281% | \$15,880 |
| STEUBEN | 0.549% | \$31,004 |
| SUFFOLK | 6.737% | \$380,588 |
| SULLIVAN | 0.394% | \$22,281 |
| TIOGA | 0.281% | \$15,880 |
| TOMPKINS | 0.373% | \$21,055 |
| ULSTER | 0.956% | \$54,002 |
| WARREN/HAMILTON | 0.562% | \$31,761 |
| WASHINGTON | 0.328% | \$18,502 |
| WAYNE | 0.457% | \$25,835 |
| WESTCHESTER | 4.918% | \$277,859 |
| WYOMING | 0.281% | \$15,880 |
| YATES | 0.281% | \$15,880 |
| NEW YORK CITY | 41.730% | \$2,357,474 |
| SENECA INDIAN RES | 0.281% | \$15,880 |
| ST. REGIS MOHAWK | 0.281% | \$15,880 |
| TOTAL | 100.000% | \$5,649,383 |

NEW YORK STATE OFFICE FOR THE AGING
HDC3 - CARES ACT FOR NUTRITION SERVICES
 4/1/2020 - 9/30/2021

| PLANNING AND SERVICE AREA | PERCENT OF STATE ALLOCATION | FINAL AWARD |
|------------------------------|-----------------------------------|----------------|
| ALBANY | 1.375% | \$367,556 |
| ALLEGANY | 0.252% | \$67,356 |
| BROOME | 1.050% | \$280,841 |
| CATTARAUGUS | 0.386% | \$103,160 |
| CAYUGA | 0.400% | \$106,876 |
| CHAUTAUQUA | 0.754% | \$201,559 |
| CHEMUNG | 0.460% | \$123,053 |
| CHENANGO | 0.293% | \$78,239 |
| CLINTON | 0.378% | \$101,047 |
| COLUMBIA | 0.342% | \$91,501 |
| CORTLAND | 0.225% | \$60,190 |
| DELAWARE | 0.298% | \$79,549 |
| DUTCHESS | 1.257% | \$336,004 |
| ERIE | 4.784% | \$1,279,306 |
| ESSEX | 0.218% | \$58,371 |
| FRANKLIN | 0.243% | \$64,976 |
| FULTON | 0.292% | \$77,971 |
| GENESEE | 0.301% | \$80,351 |
| GREENE | 0.281% | \$75,057 |
| HERKIMER | 0.368% | \$98,400 |
| JEFFERSON | 0.456% | \$121,984 |
| LEWIS | 0.218% | \$58,371 |
| LIVINGSTON | 0.291% | \$77,704 |
| MADISON | 0.328% | \$87,785 |
| MONROE | 3.403% | \$909,879 |
| MONTGOMERY | 0.294% | \$78,506 |
| NASSAU | 5.815% | \$1,554,826 |
| NIAGARA | 1.165% | \$311,591 |
| ONEIDA | 1.284% | \$343,437 |
| ONONDAGA | 2.143% | \$573,073 |
| ONTARIO | 0.517% | \$138,161 |
| ORANGE | 1.418% | \$379,214 |
| ORLEANS | 0.218% | \$58,371 |
| OSWEGO | 0.514% | \$137,359 |
| OTSEGO | 0.325% | \$86,982 |
| PUTNAM | 0.368% | \$98,400 |
| RENSSELAER | 0.673% | \$180,061 |
| ROCKLAND | 1.297% | \$346,860 |
| ST. LAWRENCE | 0.559% | \$149,579 |
| SARATOGA | 0.915% | \$244,770 |
| SCHENECTADY | 0.733% | \$195,971 |
| SCHOHARIE | 0.218% | \$58,371 |
| SCHUYLER | 0.218% | \$58,371 |
| SENECA | 0.218% | \$58,371 |
| STEBEN | 0.526% | \$140,541 |
| SUFFOLK | 5.951% | \$1,591,165 |
| SULLIVAN | 0.417% | \$111,395 |
| TIOGA | 0.258% | \$68,960 |
| TOMPKINS | 0.350% | \$93,614 |
| ULSTER | 0.919% | \$245,839 |
| WARREN/HAMILTON | 0.437% | \$116,743 |
| WASHINGTON | 0.309% | \$82,731 |
| WAYNE | 0.439% | \$117,492 |
| WESTCHESTER | 4.358% | \$1,165,264 |
| WYOMING | 0.218% | \$58,371 |
| YATES | 0.218% | \$58,371 |
| NEW YORK CITY | 47.617% | \$12,732,528 |
| SENECA INDIAN RES | 0.218% | \$58,371 |
| ST. REGIS MOHAWK | 0.218% | \$58,371 |
| TOTAL | 100.000% | \$26,739,116 |

NEW YORK STATE OFFICE FOR THE AGING
SSC3 - CARES ACT FOR SUPPORTIVE SERVICES
 4/1/2020 - 9/30/2021

| PLANNING AND SERVICE AREA | PERCENT OF STATE ALLOCATION | FINAL AWARD |
|------------------------------|-----------------------------------|----------------|
| ALBANY | 1.369% | \$152,502 |
| ALLEGANY | 0.251% | \$27,942 |
| BROOME | 1.059% | \$118,031 |
| CATTARAUGUS | 0.393% | \$43,808 |
| CAYUGA | 0.406% | \$45,200 |
| CHAUTAUQUA | 0.754% | \$83,972 |
| CHEMUNG | 0.524% | \$58,347 |
| CHENANGO | 0.291% | \$32,455 |
| CLINTON | 0.376% | \$41,925 |
| COLUMBIA | 0.341% | \$37,958 |
| CORTLAND | 0.224% | \$24,979 |
| DELAWARE | 0.312% | \$34,705 |
| DUTCHESS | 1.251% | \$139,400 |
| ERIE | 5.023% | \$559,627 |
| ESSEX | 0.220% | \$24,555 |
| FRANKLIN | 0.251% | \$27,954 |
| FULTON | 0.307% | \$34,159 |
| GENESEE | 0.299% | \$33,335 |
| GREENE | 0.280% | \$31,140 |
| HERKIMER | 0.388% | \$43,273 |
| JEFFERSON | 0.454% | \$50,615 |
| LEWIS | 0.220% | \$24,555 |
| LIVINGSTON | 0.289% | \$32,243 |
| MADISON | 0.327% | \$36,421 |
| MONROE | 3.388% | \$377,512 |
| MONTGOMERY | 0.316% | \$35,240 |
| NASSAU | 5.874% | \$654,418 |
| NIAGARA | 1.160% | \$129,284 |
| ONEIDA | 1.279% | \$142,486 |
| ONONDAGA | 2.134% | \$237,766 |
| ONTARIO | 0.515% | \$57,322 |
| ORANGE | 1.412% | \$157,337 |
| ORLEANS | 0.220% | \$24,555 |
| OSWEGO | 0.512% | \$56,999 |
| OTSEGO | 0.324% | \$36,087 |
| PUTNAM | 0.366% | \$40,822 |
| RENSSELAER | 0.671% | \$74,714 |
| ROCKLAND | 1.292% | \$143,912 |
| ST. LAWRENCE | 0.557% | \$62,057 |
| SARATOGA | 0.912% | \$101,553 |
| SCHENECTADY | 0.735% | \$81,933 |
| SCHOHARIE | 0.220% | \$24,555 |
| SCHUYLER | 0.220% | \$24,555 |
| SENECA | 0.220% | \$24,555 |
| STEBEN | 0.523% | \$58,314 |
| SUFFOLK | 5.925% | \$660,166 |
| SULLIVAN | 0.418% | \$46,593 |
| TIOGA | 0.257% | \$28,611 |
| TOMPKINS | 0.349% | \$38,839 |
| ULSTER | 0.916% | \$101,999 |
| WARREN/HAMILTON | 0.441% | \$49,100 |
| WASHINGTON | 0.308% | \$34,326 |
| WAYNE | 0.438% | \$48,743 |
| WESTCHESTER | 4.339% | \$483,465 |
| WYOMING | 0.220% | \$24,555 |
| YATES | 0.220% | \$24,555 |
| NEW YORK CITY | 47.415% | \$5,282,603 |
| SENECA INDIAN RES | 0.147% | \$16,333 |
| ST. REGIS MOHAWK | 0.147% | \$16,333 |
| TOTAL | 100.001% | \$11,141,298 |

Template

| ACCOUNT NO. | | APPROPRIATIONS | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
|----------------------|--|--------------------------|------------|------------|-----------|-----------------|
| | | RESOLUTION DESCRIPTION | | | | |
| A9 6772 4 4046 | | Fees for Services | 789,416.00 | | | Aging |
| | | | | | | |
| | | | | | | |
| | | TOTAL APPROPRIATIONS | 789,416.00 | 0.00 | | |
| | | | | | | |
| | | ESTIMATED REVENUES | | | | |
| ACCOUNT NO. | | RESOLUTION DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
| A3 6772 0 3324 COVID | | STIM1COVID | | 183,792.00 | | Aging |
| A3 6772 0 3339 COVID | | STIM3COVID | | 605,624.00 | | Aging |
| | | | | | | |
| | | TOTAL ESTIMATED REVENUES | 0.00 | 789,416.00 | | |
| | | | | | | |
| | | GRAND TOTALS | 789,416.00 | 789,416.00 | | |