

County of Albany

112 State Street
Albany, NY 12207



Meeting Agenda

Tuesday, July 28, 2020

5:30 PM

Held Remotely

Social Services Committee

PREVIOUS BUSINESS:

1. APPROVING PREVIOUS MEETING MINUTES

CURRENT BUSINESS:

2. AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION REGARDING THE 2020 SNAP PROCESS AND TECHNOLOGY IMPROVEMENT GRANT FOR THE PURCHASE OF A CENTRALIZED CALL CENTER
3. AUTHORIZING AGREEMENTS REGARDING TRANSPORTATION FOR CHILDREN WITH SPECIAL NEEDS TO EDUCATION AND THERAPY PROGRAMS
4. AMENDING THE 2020 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: SECURE DETENTION FACILITY
5. AMENDING THE 2020 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: REDLICH HORWITZ FOUNDATION GRANT

County of Albany

112 State Street
Albany, NY 12207



Meeting Minutes

Tuesday, June 30, 2020

5:30 PM

Held Remotely

Social Services Committee

CURRENT BUSINESS:

Present: Legislator Samuel I. Fein, Merton D. Simpson, Mickey Cleary, Carolyn McLaughlin, Nathan L. Bruschi, Patrice Lockart and Jeff S. Perlee

Excused: Legislator Frank J. Commisso and Beroro T. Efekoro

1. APPROVING PREVIOUS MEETING MINUTES

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

2. AUTHORIZING AN AGREEMENT WITH HOPE HOUSE, INC. REGARDING RESIDENTIAL TREATMENT SERVICES FOR WOMEN WITH CHILDREN

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

3. AUTHORIZING THE RENEWAL OF AN AGREEMENT WITH MEYERS AND STAUFFER, LLC FOR AUDITING SERVICES REGARDING MEDICAID FRAUD, WASTE AND ABUSE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. AUTHORIZING AN AGREEMENT WITH CORNELL COOPERATIVE EXTENSION REGARDING THE HOME ENERGY ASSISTANCE PROGRAM (HEAP)

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF SOCIAL SERVICES
162 WASHINGTON AVENUE
ALBANY, NEW YORK 12210-2304
(518) 447-7300
WWW.ALBANYCOUNTY.COM

MICHELE G. MCCLAVE
COMMISSIONER

ERIN M. STACHEWICZ
EXECUTIVE DEPUTY
COMMISSIONER

VALERIE SACKS
DEPUTY COMMISSIONER

July 7, 2020

Hon. Andrew Joyce, Chairman
Legislative Clerk's Office
112 State St., Room 710
Albany, NY 12207

Dear Chairman Joyce,

The Department of Social Services respectfully requests legislative approval for the following:

Albany County Department of Social Services (DSS) is requesting permission to apply for funding from the U.S. Department of Agriculture Food and Nutrition Service for a 2020 SNAP Process and Technology Improvement Grant for funding for a SNAP Centralized Call Center with Interactive Voice Response Technology.

DSS requests approval for submission of a grant application for a \$856,403 federal grant which will cover staff salaries and fringe to hire five new staff for two years, the purchase of a call center phone system, call center data collection software and necessary user licenses, and essential furniture needed to establish the call center. Establishment of the call center will provide significant efficiencies in the processing of SNAP cases, and will allow us to develop new SNAP work processes, resulting in an enhanced level of customer service to the individuals we serve.

Sincerely,

Michele G. McClave
Commissioner

cc: Dennis A. Feeney, Majority Leader
Frank A. Mauriello, Minority Leader
Brandon Russell, Deputy Majority Counsel
Minority Counsel



Legislation Text

File #: TMP-1721, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Social Services

Date: 6/25/2020
Submitted By: Joseph J DeAngelis
Department: Social Services
Title: Contract Administrator
Phone: 518-447-7583
Department Rep.
Attending Meeting: Michele G. McClave

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

Change Order/Contract Amendment

Purchase (Equipment/Supplies)

Lease (Equipment/Supplies)

Requirements

Professional Services

Education/Training

Grant

Choose an item.

Submission Date Deadline 6/15/2020

Settlement of a Claim

Release of Liability

Other: (state if not listed)

NOTE: Due to time constraints the grant has been submitted

Contract Terms/Conditions:

Party (Name/address):

NYS OTDA, SNAP Bureau Bonus Award Plan
40 North Pearl Street, 11C
Albany, NY 12243

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: 100%

State:

County:

Local:

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Albany County Department of Social Services (DSS) is requesting permission to apply for a USDA 2020 SNAP Process and Technology Improvement Grant for funding for a SNAP Centralized Call Center with Interactive Voice Response Technology.

Albany County receives approximately 25,000 SNAP calls annually. Our staffing levels are such that we are not able to address the high volume of calls we receive each day. This delay in returning calls or inability to return a call at all further increases the number of duplicate calls and creates unnecessary traffic in our Reception Area. The volume of calls and in-person visits to have questions answered and conduct interviews, takes staff away from processing applications in a timely and efficient manner.

In order to improve our overall workflow, increase our ability to respond to calls, and better meet the needs of the individuals we serve, we have determined that establishing a SNAP Centralized Call Center with the addition of five dedicated staff and the implementation of technology, software and training would help us achieve this important goal. This SNAP Centralized Call Center will also promote efficiencies in making case changes immediately when a call is received and meeting case processing requirements in a timely manner.

DSS is requesting \$856,403 from the USDA SNAP Process and Technology Improvement Grant, which will cover staff salaries and fringe to hire five new staff for the first two years of the grant, the purchase of a call center phone system, call center data collection software and necessary user licenses, and essential furniture needed to establish the call center. Although the initial establishment of this call center is costly, Albany County is committed to the ongoing costs of staff, fringe and technology software and licenses, as well as developing a system that significantly improves our SNAP work processes and provides an enhanced level of customer service to the individuals we serve. We expect less "churn" of clients calling multiple times or visiting the DSS Reception area unnecessarily when most issues can be handled over

the phone for SNAP.



Office of Temporary and Disability Assistance

ANDREW M. CUOMO
Governor

MICHAEL P. HEIN
Commissioner

BARBARA C. GUINN
Executive Deputy Commissioner

June 11, 2020

Ms. Michele McClave
Commissioner
Albany County Department of Social Services
162 Washington Avenue
Albany, New York 12210

Dear Commissioner McClave:

This letter is to provide the New York State Office of Temporary and Disability Assistance's (OTDA's) acknowledgement and support for the Albany County Department of Social Services (ACDSS) proposal to apply for a Supplemental Nutrition Assistance Program (SNAP) Process and Technology Improvement Grant.

ACDSS is requesting an approximately \$800,000 grant to develop and implement a SNAP Call Center to handle incoming client phone calls, provide current case information, and perform functions needed to address client requests.

OTDA fully supports ACDSS's proposed use of grant funding, which will improve efficiencies and enhance customer service. If you wish to discuss further, please contact Tom Hedderman or Wendy Demarco at (518) 473-1469.

Sincerely,

Michael P. Hein
Commissioner

cc: Kimberly Shields
Jeffrey Gaskell
Tom Hedderman
Wendy Demarco



COUNTY OF ALBANY
DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES
112 STATE STREET – SUITE 300
ALBANY, NEW YORK 12207
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DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH
DEPUTY COUNTY EXECUTIVE

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
DEPUTY COMMISSIONER

June 29, 2020

Hon. Andrew C. Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to enter a contractual agreement for Transportation Providers for Children with Special Needs who travel to Special Education and Therapy Programs.

The requested agreement is for six distinct transportation zones for a maximum total cost of \$3,883,354.00 for the term of September 1, 2020 – August 31, 2021. The six zones have been awarded to Rejha Group L.L.C. and the cost of these contracts are reimbursed by NYS Ed at a rate of 59.5%

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-7792.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Kevin Cannizzaro, Majority Counsel
Arnis Zilgme, Minority Counsel



Legislation Text

File #: TMP-1724, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization with Rejha Group L.L.C. for DCYF Transportation of Children with Special Needs

Date:	June 26, 2020
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) [Click or tap here to enter text.](#)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Rejha Group L.L.C.
23 Railroad Avenue
Albany, NY 12205

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$3,883,354.00
Scope of Services: Transportation of Children with Special Needs

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: NYS Education Law 4410/NYS Public Health Law Title 11-A
Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

File #: TMP-1724, **Version:** 1

County Budget Accounts:

Revenue Account and Line: AA 2960 4 03277
Revenue Amount: \$2,291,178.00

Appropriation Account and Line: AA 2960 44038
Appropriation Amount: \$3,883,354.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 59%
County: 41%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 9/1/2020 - 8/31/2021
Length of Contract: 12 Months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 19-330; 18-351; 17-228; 16-277; 15-311; 14-227
Date of Adoption: 8/12/19; 8/13/18; 6/12/17; 7/11/16; 8/24/15; 6/9/14

Justification: (state briefly why legislative action is requested)
Please see attached

Department for Children, Youth and Families
Backup Material for Transportation Renewal Contract Authorization with Rejha Group L.L.C. for Children with Special Needs Who Travel to Special Education and Therapy Programs

The Department for Children, Youth and Families is requesting that the Albany County Legislature authorize the County to enter into an agreement with Rejha Group L.L.C., for transportation services for children with special needs. Contracts for transportation services are divided into zones based on program locations. There are six unique zones.. The contract term of all six contracts will run from September 1, 2020 to August 1, 2021. This is the second and final renewal option for this contract.

Due to the COVID-19, forecasting the future payments for this contract remains unclear. It was decided to use the payments for the previous time period with no additional adjustments. The total funding for all zones included in this requested contract is not to exceed \$3,883,354.00

Transportation of children with special needs to special education and therapy services, as recommended by the individual education/family service plan approved by the child's school district or by the Early Intervention Official, is mandated by New York State law.

Given the varying fluctuations in the fuel market, proposing vendors need to anticipate any potential increases in fuel costs so that they are not inadvertently penalized for swings in the fuel market. This puts the County in a vulnerable situation; requiring it to pay for costs that may not actually be incurred assuming a stabilized fuel market. In order to better safeguard the County financially, the Department, with assistance from the County's Purchasing Department, have structured the bids with a fuel escalation/de-escalation clause. This language provides a safety valve for both the County and the transportation provider so that the effect on either entity's bottom line is minimized in the event(s) of changes in the fuel commodity market.

The costs associated with transportation are reimbursed by the State at a rate of 59.5% after subtracting out any reimbursement received from Medicaid. All contracts will be reviewed and approved by the County Attorney's Office as to form and content prior to execution.

Zone #1—not to exceed \$453,908.00
 Rejha Group L.L.C
 23 Railroad Avenue
 Albany, NY 12205

Zone #4 – not to exceed \$849,624.00
 Rejha Group L.L.C
 23 Railroad Avenue
 Albany, NY 12205

Zone #2 - not to exceed \$323,180.00
 Rejha Group L.L.C
 23 Railroad Avenue
 Albany, NY 12205

Zone #5 – not to exceed \$492,061.00
 Rejha Group L.L.C
 23 Railroad Avenue
 Albany, NY 12205

Zone #3 – not to exceed \$852,405.00
 Rejha Group L.L.C
 23 Railroad Avenue
 Albany, NY 12205

Zone #6--not to exceed \$912,176.00
 Rejha Group L.L.C
 23 Railroad Avenue
 Albany, NY 12205

June 2018 - May 2019 Transportation Payments

	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Total
June	\$35,160.80	\$23,994.88	\$89,099.50	\$57,946.44	\$56,565.00	\$72,033.76	\$334,800.38
July	\$49,088.30	\$22,023.76	\$84,057.31	\$59,984.46	\$44,484.75	\$72,422.67	\$332,061.25
August	\$33,492.55	\$16,841.70	\$62,783.28	\$41,647.32	\$36,472.50	\$52,832.23	\$244,069.58
September	\$31,727.70	\$22,181.92	\$57,831.42	\$69,893.85	\$37,004.55	\$69,327.83	\$287,967.27
October	\$37,373.10	\$30,362.64	\$75,198.09	\$88,200.35	\$44,420.66	\$83,776.57	\$359,331.41
November	\$32,085.23	\$24,177.10	\$68,786.93	\$69,158.15	\$33,199.54	\$73,571.26	\$300,978.21
December	\$29,765.05	\$25,689.75	\$56,475.41	\$61,017.75	\$26,513.25	\$62,555.21	\$262,016.42
January	\$43,666.25	\$34,943.06	\$80,682.94	\$83,910.45	\$37,916.55	\$95,111.31	\$376,230.56
February	\$31,427.70	\$21,874.39	\$55,685.35	\$60,671.40	\$26,007.52	\$67,241.16	\$262,907.52
March	\$44,963.84	\$36,490.65	\$78,789.55	\$86,984.60	\$49,095.76	\$94,466.46	\$390,790.86
April	\$36,318.06	\$29,182.52	\$61,474.24	\$70,541.20	\$41,257.74	\$74,029.44	\$312,803.20
May	\$48,839.14	\$35,418.06	\$81,541.28	\$99,668.20	\$59,123.24	\$94,808.28	\$419,398.20
Total	\$453,907.72	\$323,180.43	\$852,405.30	\$849,624.17	\$492,061.06	\$912,176.18	\$3,883,354.86

RESOLUTION NO. 330

AUTHORIZING AGREEMENTS REGARDING TRANSPORTATION FOR CHILDREN WITH SPECIAL NEEDS TO EDUCATION AND THERAPY PROGRAMS

Introduced: 8/12/19

By Social Services Committee:

WHEREAS, The Commissioner of the Albany County Department for Children, Youth and Families has requested authorization to enter into agreements, the first optional one year renewal, with Rejha Group LLC regarding transportation of children with special needs to education and therapy programs in all six transportation zones for the term commencing September 1, 2019 and ending August 31, 2020, with one additional one-year option to renew, and

WHEREAS, The County Department for Children, Youth and Families is required to provide appropriate transportation services for children who have been evaluated and found to have special needs related to special education and therapy programs assigned by school district-based committees, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into agreements with Rejha Group LLC, Albany, NY 12205 regarding transportation of children with special needs to education and therapy programs for the term commencing September 1, 2019 and ending August 31, 2020, for the following six district transportation zones:

Zone #1 Not to exceed \$467,525

Zone #4 Not to exceed \$875,113

Zone #2 Not to exceed \$332,876

Zone #5 Not to exceed \$506,823

Zone #3 Not to exceed \$877,978

Zone #6 Not to exceed \$939,542

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 8/12/19



COUNTY OF ALBANY

DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES

112 STATE STREET & SUITE 300

ALBANY, NEW YORK 12207

(518) 447-7324 - FAX (518) 447-7578

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MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
DEPUTY COMMISSIONER

DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH
DEPUTY COUNTY EXECUTIVE

June 29, 2020

Hon. Andrew C. Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to amend the 2020 Albany County Budget by increasing the Secure Detention line for an agreement with Capital District Youth Center, as per an amendment of the billing and payment procedures by the New York State Office of Children and Family Services (NYS OCFS).

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Kevin Cannizzaro, Majority Counsel
Arnis Zilgme, Minority Counsel



Legislation Text

File #: TMP-1697, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget for the Provision of Secure Detention Services at Capital District Youth Center, Inc.

Date: June 25, 2020
 Submitted By: Scott McNelis
 Department: Children, Youth and Families
 Title: Contract Administrator
 Phone: 7306
 Department Rep.
 Attending Meeting: Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) [Click or tap here to enter text.](#)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: AA 6119 4 4402 000
Source of Funds: CDYCI, NYSED
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: NYS Education Law Section 4410; NYS Public Health Law Title 11-A
Article 25
Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA 6119 0 3619 000
Revenue Amount: 2276992.68

Appropriation Account and Line: AA 6119 0 3619 000
Appropriation Amount: 2276992.68

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 59.5%
County: Click or tap here to enter text.
Local: 40.5%

Term

Term: (Start and end date) 1/1/2020 - 12/31/2020
Length of Contract: 12 Months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 12-195; 13-144; 14-227; 15-478; 16-559; 19-472
Date of Adoption: 6/11/12; 5/13/13; 6/9/14, 11/9/15; 12/5/16; 11/12/19

Justification: (state briefly why legislative action is requested)

Please see attached

Department for Children, Youth and Families

**Back Up Material for Amending the 2020 Albany County Budget for Secure Detention at
Capital District Youth Center, Inc.**

The Department for Children, Youth and Families is seeking legislative authorization to amend the 2020 Albany County Adopted Budget by increasing the secure detention line by \$2,276,993.

Currently, as per Resolution 472 approved 11/12/19, the county is in a contractual agreement with Capital District Youth Center, Inc. (CDYCI) for the provision of secure detention beds and services for court ordered Juvenile Delinquents and Juvenile Offenders. CDYCI is the non-profit-corporation that operates and manages the secure detention facility located in Albany County on behalf of four consortium member counties; Albany, Rensselaer, Schenectady, and Saratoga counties.

The New York State Office of Children and Family Services (NYS OCFS) amended the billing and payment process in regards to the secure detention facility. Prior to 2020, CDYCI was able to bill all counties directly for usage. Beginning with 2020, CDYCI is only able to bill consortium counties for usage. All non-consortium county usage must be billed to the home county, with NYS OCFS providing 100% reimbursement for these expenses to the county. OCFS will then bill each non-consortium county for their costs. Our current contractual agreement made as of January 1, 2020 reflects this change.

In order to provide payment to CDYCI for the out of consortium placements, the Department is requesting this budget amendment of \$2,276,993 for these new costs. This additional funding request will be 100% reimbursed by NYS OCFS.

Estimated with Albany Claiming Out of County Youth

	SD Home County	SD Out of County	SSD Home County	SSD County of County	Est Total Quarterly	Est Annual	% of Total Annual Costs
Albany	\$184,772	\$217,108	\$56,204	\$352,140	\$810,224	\$3,240,895	73%
Rensselaer	\$51,663		\$90,897		\$142,561	\$570,242	13%
Saratoga	\$8,023		\$23,939		\$31,962	\$127,846	3%
Schenectady	\$92,629		\$25,326		\$117,956	\$471,823	11%
					\$1,102,702	\$4,410,806	

Out of County Annual Total \$2,276,993

APPROPRIATIONS

ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 4 4402 000	Secure Detention	2,276,993	0		DCYF
TOTAL APPROPRIATIONS		2,276,993	0		

ESTIMATED REVENUES

ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 6119 0 3619 000	Foster Care	0	2,276,993		DCYF
TOTAL ESTIMATED REVENUES		0	2,276,993		
GRAND TOTALS		2,276,993	2,276,993		

RESOLUTION NO. 472

AUTHORIZING A LEASE AGREEMENT WITH THE CAPITAL DISTRICT YOUTH CENTER, INC. REGARDING THE CAPITAL DISTRICT JUVENILE SECURE DETENTION FACILITY

Introduced: 11/12/19

By Law Committee:

WHEREAS, Pursuant to Article 3 of the Family Court Act of the State of New York, as well as the recently enacted Raise the Age legislation, it is the County's duty and responsibility to provide secure detention services for juvenile delinquents who are under court orders, and

WHEREAS, Through a lease agreement dated February 1, 1997, the County of Albany, as landlord, and CDYCI, as tenant, entered into a ground lease whereby CDYCI leased the land from Albany County to enable CDYCI to undertake the regional juvenile detention facility project, and

WHEREAS, Pursuant to Resolution No. 207 for 2016, the County of Albany authorized an amended ground lease agreement with CDYCI, and

WHEREAS, CDYCI and the County of Albany entered into a first amendment to the ground lease (the "Master Lease") dated February 10, 2017 for the lease of both the land and detention facility with a term commencing January 1, 2017 and ending December 31, 2017, and

WHEREAS, Pursuant to a consent to renew the Master Lease, the term of the Master Lease was extended through December 31, 2018, and

WHEREAS, CDYCI and the County of Albany entered into an amended and restated Master Lease dated January 1, 2019 with a term commencing January 1, 2019 and ending December 31, 2019, and

WHEREAS, The Albany County Executive has indicated that CDYCI and the County of Albany desire to supersede and replace the Master Lease, as amended, with a new lease agreement, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into a lease agreement with CDYCI regarding the regional juvenile detention facility for a term commencing January 1, 2020 and ending December 31, 2024 and, be it further

**AGREEMENT FOR THE USE AND OPERATION
OF A REGIONAL JUVENILE DETENTION FACILITY**
(the "Capital District Juvenile Secure Detention Facility")

THIS AGREEMENT made as of the 1st day of January, 2020 by and among the CAPITAL DISTRICT YOUTH CENTER, INC., a Not-for-Profit corporation organized and existing under the laws of the State of New York having a principal office located at One Park Place, Albany, New York 12205 ("CDYCI"), the COUNTY OF ALBANY ("ALBANY COUNTY"), having an office at the Albany County Office Building, 112 State Street, Albany, New York 12207, the COUNTY OF RENSSELAER ("RENSSELAER COUNTY"), having an office at the County Office Building, 1600 Seventh Avenue, Troy, New York 12180, the COUNTY OF SARATOGA ("SARATOGA COUNTY"), having an office at the Saratoga County Municipal Center, 40 McMaster Street, Ballston Spa, New York 12020, and the COUNTY OF SCHENECTADY ("SCHENECTADY COUNTY"), having an office at the County Office Building, 620 State Street, Schenectady, New York 12307. ALBANY COUNTY, RENSSELAER COUNTY, SARATOGA COUNTY and SCHENECTADY COUNTY collectively referred to herein as the "COUNTIES". CDYCI and Counties are collectively referred to herein as the "Parties".

WITNESSETH:

WHEREAS, the Counties had recognized a need in the Capital District for access to a secure detention facility for Juvenile Delinquents as defined in the NYS Family Court Act ("JD") and Juvenile Offenders as defined in the NYS Criminal Procedure Law ("JO"); and

WHEREAS, with assistance of the Capital District Regional Planning Commission, the Counties had determined that acquisition, construction and equipping of such a facility in the Capital District would be efficient only if financed, constructed and operated on a joint and regional basis; and

WHEREAS, by Resolution No. 292 adopted by the County Legislature of Albany County on September 9, 1996, Albany County approved the creation of CDYCI, a non-profit-corporation to acquire, construct, equip, finance, operate and manage a regional juvenile secure detention facility on behalf of the Counties; and

WHEREAS, pursuant to Article 5-G of the New York General Municipal Law, which authorizes municipal corporations to perform their functions, duties and powers on a cooperative basis with other municipal corporations pursuant to municipal cooperation agreements, the Counties entered into such an agreement dated February 1, 1997 with a term commencing February 13, 1997 through and including January 31, 2002 (the "Cooperative Agreement"); and

WHEREAS, pursuant to and in accordance with the Cooperative Agreement, the Counties agreed to cooperate with the formation and operations of CDYCI and for the sharing of the expenses related thereto; and

WHEREAS, pursuant to and in accordance with the Cooperative Agreement and CDYCI's certificate of incorporation, CDYCI must have nine members with two members being appointed by Albany County, one member being appointed by Rensselaer, Saratoga and Schenectady counties, and the balance of the members being appointed by the Capital District Regional Planning Commission; and

WHEREAS, CDYCI, by resolution adopted on February 6, 1997 issued bonds (the "Bonds") in the aggregate principal amount of \$5,070,000 for the purpose of financing a project (the "Project") consisting of constructing and equipping a regional juvenile secure detention facility known as the Capital District Juvenile Secure Detention Facility (the "Detention Facility") upon land owned by Albany County and located at 838 Albany-Shaker Road, Albany, New York (the "Land"); and

WHEREAS, on February 1, 1997, Albany County, as landlord, and CDYCI, as tenant, entered a ground lease whereby CDYCI leased the Land from Albany County to enable CDYCI to undertake the Project described above (the "Ground Lease"); and

WHEREAS, to provide a source of repayment for the Bonds, the Detention Facility was leased by CDYCI, as landlord, to (A) Albany County pursuant to a lease agreement dated as of February 1, 1997 (the "Albany Lease"), (B) Rensselaer County pursuant to a lease agreement dated as of February 1, 1997 (the "Rensselaer Lease"), (C) Saratoga County pursuant to a lease agreement dated as of February 1, 1997 (the "Saratoga Lease") and (D) Schenectady County pursuant to a lease agreement dated as of February 1, 1997 (the "Schenectady Lease") (the Albany Lease, the Rensselaer Lease, the Saratoga Lease and the Schenectady Lease, as have been amended from time to time, are hereinafter collectively referred to as the "Leases"); and

WHEREAS, to provide for the receipt of secured juvenile detention services at the Detention Facility, the Counties entered into agreements with CDYCI (the "Use Agreements") setting forth the terms and conditions of such use and services, including the preferred rights to use certain beds based upon the number of beds leased pursuant to the Leases; and

WHEREAS, to provide for the day-to-day operation, staffing and management of the Detention Facility, CDYCI contracted with a not-for-profit independent contractor (the "Operator"); and

WHEREAS, on February 10, 2017 the Bonds to construct the Project were discharged and pursuant to § 4.4 of the Cooperative Agreement, fee title to the Detention Facility was conveyed by CDYCI to Albany County without consideration and all Leases, including the Ground Lease, management contracts and other encumbrances automatically terminated on the date of such discharge; and

WHEREAS, notwithstanding the automatic transfer of title in the Detention Facility to Albany County, the Counties desired to maintain CDYCI's role in the administration, management and operation of the Detention Facility on behalf of the Counties in accordance

with Article 5-G of the NYS General Municipal Law and Section 218-a of NYS County Law; and

WHEREAS, Albany County and CDYCI entered into a First Amendment to Ground Lease dated February 10, 2017, referred to therein as the “Master Lease”, for CDYCI’s lease of the Land and Detention Facility from Albany County (the “Master Lease”); and

WHEREAS, to provide a source of revenue in the event expenses exceed operating income from the Use Agreements, the Counties and CDYCI entered into a First Amendment to the Leases dated February 10, 2017, for the lease of premises (i.e. beds) within the Detention Facility; and

WHEREAS, the Counties and CDYCI entered into a new Use Agreement dated December 1, 2017 for the Counties’ use of secured detention services at the Detention Facility; and

WHEREAS, Chapter 59 of the Laws of 2017, Part WWW, raised the age of juvenile jurisdiction to include 16 and 17 year olds, commonly known as Raise the Age (hereinafter “Raise the Age”), that requires, among other things, Specialized Secured Detention Facilities for Adolescent Offenders, as defined therein; and

WHEREAS, the Counties continue to desire to utilize the Detention Facility for its eligible JDs, JOs and Adolescent Offenders as defined in the NYS Criminal Procedure Law (“AO”, and collectively with JD and JO, “Youth”); and

WHEREAS, the New York State Office of Children and Family Services (“OCFS”) has certified the Detention Facility as a secured detention facility (“SD”) and, OCFS and the New York State Commission of Correction (“SCOC”) has certified the Detention Facility as a specialized secured detention facility (“SSD”), which is co-administered with the Albany County Sheriff; and

WHEREAS, the Counties and CDYCI entered into amended Leases and Use Agreements dated as of October 1, 2018, as further amended, to implement Raise the Age; and

WHEREAS, with the implementation of Raise the Age, OCFS is requiring certain changes to the process for how the Counties will fund and be reimbursed for costs related to secure detention and specialized secure detention care for Youth; and

WHEREAS, the Counties and CDYCI hereby desire to implement such billing and claiming modifications required by OCFS and to consolidate and simplify the contractual relationships between and among CDYCI and the Counties for the use and operation of the Detention Facility on a joint and regional basis within the spirit of the Cooperative Agreement; and

IN WITNESS WHEREOF, the undersigned has caused this Agreement to be executed in its corporate name by its duly authorized officer, each as of the date first above written.

CAPITAL DISTRICT YOUTH CENTER INC.

BY: Lucille McKnight

NAME: Lucille McKnight

TITLE: President

DATE: 12/18/19

COUNTY OF ALBANY

BY: Daniel P. McCoy

NAME: Daniel P. McCoy

TITLE: Albany County Executive

DATE: February 7, 2020

COUNTY OF RENSSELAER

BY: _____

NAME: _____

TITLE: _____

DATE: _____

COUNTY OF SARATOGA

BY: _____

NAME: _____

TITLE: _____

DATE: _____

COUNTY OF SCHENECTADY

BY: _____

NAME: _____

TITLE: _____

DATE: _____

EXHIBIT A
PARTICIPATING COUNTY RESERVED BEDS

<u>COUNTY</u>	<u>JD/JO</u>	<u>AO</u>	<u>TOTAL</u>	<u>PERCENTAGE</u>
ALBANY	4.5	7.5	12	54%
RENSSELAER	1.0	2.0	3.0	14%
SARATOGA	1.0	1.0	2.0	9%
SCHENECTADY	3.0	2.0	5.0	23%
	9.5	12.5	22	100%

EXHIBIT D
NON-CARE RTA COSTS ALLOCATION

<u>COUNTY</u>	<u>AO</u>	
ALBANY	7.5	60%
RENSSELAER	2.0	16%
SARATOGA	1.0	8%
SCHENECTADY	<u>2.0</u>	<u>16%</u>
TOTAL	12.5	100%



DANIEL P. MCCOY
COUNTY EXECUTIVE

DANIEL C. LYNCH
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES
112 STATE STREET & SUITE 300
ALBANY, NEW YORK 12207
(518) 447-7324 - FAX (518) 447-7578
www.albanycounty.com

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
DEPUTY COMMISSIONER

June 29, 2020

Hon. Andrew C. Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to amend the 2020 Albany County Budget to accept Redlich Horwitz Foundation grant funding in the amount of \$20,000, to support virtual family driven care in response to the Covid19 crisis. .

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Kevin Cannizzaro, Majority Counsel
Arnis Zilgme, Minority Counsel



Legislation Text

File #: TMP-1716, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment for ACDCYF to accept Redlich Horwitz Foundation COVID Grant

Date:	June 26, 2020
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual
- Revenue

File #: TMP-1716, **Version:** 1

Increase Account/Line No.: AA 6119 0 1623
Source of Funds: Redlich Horwitz Foundation Grant
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority:
Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:
Revenue Account and Line: AA 6119 0 1623

File #: TMP-1716, **Version:** 1

Revenue Amount: 20,000.00

Appropriation Account and Line: AA 6119 4 4036 / AA 6119 2 2001 Appropriation Amount:
20,000.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State:
County: Click or tap here to enter text.
Local: 100%

Term

Term: (Start and end date) 4/1/2020 - 12/31/2020
Length of Contract: 12 Months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 17-38
Date of Adoption: 2/13/17

Justification: (state briefly why legislative action is requested)

Please see attached

Department for Children, Youth and Families

Amendment the Budget to accept Redlich Horwitz Foundation COVID-19 funding

The Department for Children, Youth and Families respectfully requests authorization to amend the 2020 Adopted Budget to include the Redlich Horwitz Foundation grant funding in the amount of \$20,000.

The funded grant opportunity has provided Albany County DCYF with a onetime grant in the amount of \$20,000 to support virtual family driven care in response to the Covid19 crisis. The receipt of the grant was approved on April 2020 by contract number 6519. The grant will be utilized for costs associated with purchasing and maintaining iPhones, laptops, and MiFi devices that will be employed by staff to reduce the number of in-home visits.

The Department will maintain records regarding expenditures related to this grant to comply with the requirements set forth by the Redlich Horwitz Foundation.

DANIEL P. MCCOY
COUNTY EXECUTIVE



MOIRA E. MANNING
COMMISSIONER

DANIEL C. LYNCH
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES
112 STATE STREET - SUITE 400
ALBANY, NEW YORK 12207
(518) 447-7500 - FAX (518) 447-7766
www.albanycounty.com

April 9, 2020

Redlich Horwitz Foundation
Attention: Rashida Abuwala, Director

Re: COVID-19 Rapid Response Fund

Dear Mrs. Abuwala,

I hope you are well and staying safe. This public health crisis has forced Albany County to change the way we do business to meet the needs of children and families. We are in desperate need of laptops, smartphones and tablets to assist in keeping children in foster care connected to their families and to assess the ongoing safety of these children. These funds will be used in the following methods to assist Albany County in meeting the mission of our agency during this pandemic.

- Purchase of (15) iPhones 7 or 8 model. Albany County currently has a contract with Verizon. The cost of the phones would be free and the monthly charge would be \$34.99 with an annual cost of \$9,972.15.
The iPhones would be used to facilitate virtual face to face contact with parents, youth and children. It would also be used for permanency planning conferences and child safety assessments.
- Purchase of (3) iPads. Equipment cost \$3,600.00 and monthly charge of \$39.00 with our Verizon contract.
The iPads would be used to facilitate contact/visits between children who are placed in foster care with their families. The iPads would be used to locate/identify Kinship resources by working with birth families. The iPads would also be used by families who do not have the resources to attend family court appearances remotely.
- Purchase of (10) Laptops. Equipment cost \$9,620.3 and (5) MiFis, no equipment charge with a \$34.99 monthly charge.

The laptops would be used to allow caseworkers to work from home and (in the field after the pandemic). These laptops would allow caseworkers to maintain continuity of work flow so that there is not a backlog of paperwork to process, such as permanency hearing reports, progress notes, and Connections work.

Albany County DCYF currently has 244 children in Foster care in both traditional foster homes and congregate care facilities. Our goal is to continue to reduce the use of congregate care facilities by increasing our Kinship Family resource homes. The requested equipment would support our County's ability to align with Family First legislation. This technology will enable our staff to expand our Kinship Foster Care programs to support and maintain children within their families and communities. Thank you in advance for reviewing Albany County's request.

Proposed:

	<u>Equip</u>	<u>Monthly</u>	<u>#</u>	<u>1 month</u>	<u>19 month</u>
Ipad	\$1,200.00	\$39.99	3	\$3,719.97	\$5,879.43
Iphone	\$0.00	\$34.99	15	\$524.85	\$9,972.15
Laptop	\$962.03	\$0.00	10	\$9,620.30	\$9,620.30
MiFi	\$0.00	\$34.99	5	\$174.95	\$3,324.05
					\$28,795.93

Sincerely,

Michelle Dowe
 Child Welfare Director
 Albany Co. Dept. for Children Youth & Families
 112 State Street, 4th floor
 Albany, New York 12207
 (518) 447-4905
 (518) 447-7766 fax
Michelle.Dowe@albanycountyny.gov



Redlich Horwitz Foundation

April 13, 2020

Commissioner Moira Manning
Albany County Dept. for Children Youth & Families
112 State Street - Suite 400
Albany, New York 12207

Dear Commissioner Manning,

The Redlich Horwitz Foundation (“the Foundation”) is pleased to support Albany County Dept. for Children Youth & Families (“the Grantee” or “you”) with a grant of \$20,000 to support virtual family-driven care in families and youth that reside in Albany. Enclosed is a check for \$20,000, representing the first and final installment of this grant.

Grantees should use the most cost-effective options, maximize non-profit discounts, state and bulk rates. Hardware and device purchases should remain the property of the purchasing entity by implementing a process for the return, sanitization and redeployment of devices.

Grantees should keep a record of expenditures relating to this grant, and make those records available to the Foundation upon reasonable request. We may request a brief report that outlines use of the funds and families served through this grant. We may also request a phone call or meeting with key staff if necessary.

This grant is made for the purpose outlined in the Grantee’s April 2020 application, and may not be expended for any other purpose without the Foundation’s prior written approval. Please note that any portion of the grant unexpended at the completion of the project or the end of the period shall be returned to the Foundation.

It is understood that you will not use grant funds to intervene in any election or support or oppose any political party or candidate for public office, or engage in any lobbying not permitted by IRC section 501(c)(3) or, if applicable, IRC sections 501(h) and 4911. The Foundation reserves the right to discontinue, modify or withhold any payments to be made under this grant award or to require a total or partial refund of any grant funds if such action is necessary: (1) because you have not fully complied with the terms and conditions of this grant; (2) to protect the purpose and objectives of the grant or any other charitable activities of the Foundation; or (3) to comply with the requirements of any law or regulation applicable to the Grantee, the Foundation, or this grant.

Feel free to follow up with Anthony Fermin (afermin@rhfdn.org), Program Associate, or Rashida Abuwala (rabuwala@rhfdn.org), Director, with any correspondence and reporting related to this grant.

Sincerely,

Robert Horwitz
Trustee
Redlich Horwitz Foundation

Sarah Kroon Chiles
Executive Director
Redlich Horwitz Foundation

cc: Catherine L. Redlich, Trustee
Rashida Abuwala, Director

Redlich Horwitz Foundation COVID-19 funding

	Equip	Monthly	#	1 month	Months funded		
Iphone		\$0.00	\$34.99	13	\$454.87	19	\$8,642.53
Laptop		\$962.03	\$0.00	10	\$9,620.30		\$9,620.30
MiFi		\$0.00	\$34.99	2	\$69.98	19	\$1,329.62
MiFi		\$0.00	\$34.99	1	\$34.99	12	\$419.88
							\$20,012.33

Equipment	\$9,620
Telephone	\$10,380
	<u>\$20,000.00</u>

APPROPRIATIONS

ACCOUNT N	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 2 2001 000	Office Equipment	9,620	0		DCYF
AA 6119 4 4036 000	Telephone	10,380			
TOTAL APPROPRIATIONS		20,000	0		

ESTIMATED REVENUES

ACCOUNT N	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 6119 0 1623 000	Covid-19 Response	0	20,000		DCYF
TOTAL ESTIMATED REVENUES		0	20,000		
GRAND TOTALS		20,000	20,000		

Request for Contract Approval	
Request ID #	5519
Contract #	5619
Contract Type	A) County Executive Contracts
Contract Action	A) New
Contract Action Type	N) None
Department	A6119 - Children, Youth and Families
Date submitted	4/29/20
Contact person	McNelis, Scott
Contact Phone	7306
Vendor	Redlich Horwitz Foundation
Estimated Amount	\$20,000
Estimated Term	04/01/2020 - 12/31/2021
Scope of Services	Budget Amendment to accept Redlich Horwitz Foundation COVID-19 funding to support virtual family driven care in response to the COVID-19 crisis.
Budget Line Item	AA6119 AA6119
Fiscal Impact	County 100.00%
	State 0.00%
	Federal 0.00%
BID,RFP,RFQ Completed?	N/A

Budget Analyst

Date

For Contract Board Use:

Date Approved

 Daniel P. McCoy
 Albany County Executive

 Bruce A. Hidley
 Albany County Clerk

 Andrew Joyce, Chairman
 Albany County Legislature