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COUNTY EXECUTIVE



SHAWN A. THELEN
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M. DAVID REILLY
DEPUTY COMMISSIONER

July 20th, 2020

Honorable Andrew Joyce
Chair, Albany County Legislature
112 State Street, Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Subsequent to the submission of the 2021-2025 Capital Plan, bond counsel recommended to amend the project "911 Communication Center & Emergency Management Relocation and Upgrade". The recommendation is to amend the language of the project to represent the construction location to Clarksville from the Nursing Home site. A request to amend the wording of previous plans is being submitted by the Sheriff's office. There is no fiscal change to the 2021-2025 Capital Plan that has been submitted. Attached is a sample change of language for consideration. Any questions or comments, please feel free to contact my office.

Respectfully Yours,

Shawn A. Thelen

cc: Dennis A. Feeney, Majority Leader
Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel
Capital Plan Committee



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Current 2021-2025 Capital Plan

911 Communication's Center & Emergency Management Relocation and Upgrade

Relocation, renovation and modification to existing space and structure, together with new construction, located at the Albany County Nursing Home, primarily the Shaker Wing located at 780 Albany Shaker Road in Albany. This project would include design, demolition, construction modifications, relocation and installation of existing communications equipment as well as the purchase of additional communications equipment which would maximize space and upgrade technology. This would afford the sheriff's office the ability to provide additional and enhanced services to the citizens of Albany County and allow for future growth and consolidation efforts.

New Project: **Existing Projects:** **Amended Projects:** 1

Project amended for 2021-2025 - Removed funding from 2021.

Project Financing (in millions of dollars)

Year	Pre 2020	2020	2021	2022	2023	2024	2025	Total
County Debt (Bonds & BANS)	8.000	1.000						9.000
Appropriations		1.000						1.000
Project Total								10.000
NYS Grant		(1.000)						(1.000)
Total County Cost	8.000	1.000	-	-	-	-	-	9.000

Management & Budget Recommendation:

Sample Change 2021-2025 Capital Plan

911 Communication's Center & Emergency Management Relocation and Upgrade

Relocation, renovation and modification to existing space and structure, together with new construction, located at the Clarksville substation. This project would include design, demolition, construction modifications, relocation and installation of existing communications equipment as well as the purchase of additional communications equipment which would maximize space and upgrade technology. This would afford the sheriff's office the ability to provide additional and enhanced services to the citizens of Albany County and allow for future growth and consolidation efforts.

New Project: **Existing Projects:** **Amended Projects:** 1

Project amended for 2021-2025 - Removed funding from 2021.

Project Financing (in millions of dollars)

Year	Pre 2020	2020	2021	2022	2023	2024	2025	Total
County Debt (Bonds & BANS)	8.000	1.000						9.000
Appropriations		1.000						1.000
Project Total								10.000
NYS Grant		(1.000)						(1.000)
Total County Cost	8.000	1.000	-	-	-	-	-	9.000

Management & Budget Recommendation: