## **County of Albany**

112 State Street Albany, NY 12207



## **Meeting Agenda**

Thursday, August 27, 2020 5:00 PM

**Held Remotely** 

**Health Committee** 

## **PREVIOUS BUSINESS:**

1. APPROVING PREVIOUS MEETING MINUTES

## **CURRENT BUSINESS:**

- 2. AUTHORIZING AN AGREEMENT WITH CORNELL COOPERATIVE EXTENSION TO PROVIDE TRAINING COURSES FOR LEAD BASED PAINT REMEDIATION
- 3. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH/HEALTH RESEARCH, INC REGARDING COVID-19 GRANT FUNDING AND AMENDING THE 2020 DEPARTMENT OF HEALTH BUDGET

## **County of Albany**

112 State Street Albany, NY 12207



## **Meeting Minutes**

Thursday, July 30, 2020 5:00 PM

**Held Remotely** 

**Health Committee** 

#### **PREVIOUS BUSINESS:**

**Present:** Legislator Raymond F. Joyce, Legislator Dustin M. Reidy,

George E. Langdon, Matthew J. Miller and Sean E. Ward

**Excused:** Jeffrey D. Kuhn, Alison McLean Lane, Peter B. Tunny and

Wanda F. Willingham

1. APPROVING PREVIOUS MEETING MINUTES

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

#### **CURRENT BUSINESS:**

2. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS REGARDING THE CAPITAL REGION OPEN ACCESS ENGAGEMENT PROGRAM AND AMENDING THE 2020 DEPARTMENT OF MENTAL HEALTH BUDGET

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

3. AUTHORIZING AN AGREEMENT WITH CORNELL COOPERATIVE EXTENSION REGARDING THE HEALTHY NEIGHBORHOODS PROGRAM GRANT

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

**4.** AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH/HEALTH RESEARCH, INC. REGARDING THE PUBLIC HEALTH EMERGENCY PREPAREDNESS PROGRAM

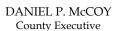
A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

**5.** AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING THE DRINKING WATER ENHANCEMENT GRANT PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

- 6. AUTHORIZING A GRANT APPLICATION AND AN AGREEMENT WITH THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE REGARDING THE GENERAL HIGHWAY SAFETY GRANT PROGRAM
  - A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.
- 7. AUTHORIZING AN AGREEMENT WITH ST. PETER'S HEALTH PARTNERS FOR CLOSED POINT OF DISPENSING

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.



ELIZABETH F. WHALEN, MD, MPH Commissioner of Health



MARIBETH MILLER, BSN, MS

Assistant Commissioner for Public Health

SHANNA F. WITHERSPOON, MPA

Assistant Commissioner Finance and Administration

COUNTY OF ALBANY 175 GREEN STREET ALBANY, NEW YORK 12202

The Dr. John J.A. Lyons
ALBANY COUNTY HEALTH FACILITY
(518) 447-4580 FAX (518) 447-4698
www.albanycounty.com

July 29, 2020

Honorable Andrew Joyce, Chairman Albany County Legislature 112 State Street, Room 710 Albany, New York 12207

Dear Chairman Joyce:

Enclosed is a Request for Legislative Action (RLA) for the September meeting of the Legislature. Albany County Department of Health requests to contract with Cornell Cooperative Extension (CCE) to facilitate lead remediation trainings. Cornell Cooperative Extension is certified by the Environmental Protection Agency to provide Renovation, Repair and Paining (RRP) training courses. These trainings will assist the workforce in Albany County to meet the increasing workload presented by the RRP law. We are requesting to contract with CCE to provide this service from April 1, 2020 to September 30, 2020. This is 100% grant funded through the Childhood Lead Poisoning Primary Prevention Program.

Please don't hesitate to contact me if you have any questions or need additional information.

Sincerely,

Elizabeth F. Whalen, MD, MPH Commissioner of Health

cc: Hon. Dennis Feeney, Majority Leader

Hon. Frank A. Mauriello, Minority Leader

Rebekah Kennedy, Majority Counsel

Minority Counsel

**Enclosures** 



**Albany County Department of Health** is nationally accredited and meets rigorous public health standards set forth to best meet the needs of our community.



☐ Personnel

## County of Albany

112 State Street Albany, NY 12207

## Legislation Text

File #: TMP-1806, Version: 1	
REQUEST FOR LEGISLATIVE ACT	ION
Description (e.g., Contract Authorize Request to contract with Cornell Coope (RRP) training courses.	zation for Information Services): perative Extension to provide Renovation, Repair and Painting
Date:	07/29/2020
Submitted By:	Dr. Elizabeth Whalen
Department:	Health
Title:	Commissioner of Health
Phone:	518-447-4584
Department Rep.	
Attending Meeting:	Dr. Elizabeth Whalen
Purpose of Request:	
<ul> <li>□ Adopting of Local Law</li> <li>□ Amendment of Prior Legislation</li> <li>□ Approval/Adoption of Plan/Procedu</li> <li>□ Bond Approval</li> <li>□ Budget Amendment</li> <li>☑ Contract Authorization</li> <li>□ Countywide Services</li> <li>□ Environmental Impact/SEQR</li> <li>□ Home Rule Request</li> <li>□ Property Conveyance</li> <li>□ Other: (state if not listed)</li> </ul>	Click or tap here to enter text.
CONCERNING BUDGET AMENDME	<u>ENTS</u>
Increase/decrease category (choos  ☐ Contractual ☐ Equipment ☐ Fringe	se all that apply):

<b>File #:</b> TMP-1806, <b>Version:</b> 1	
☐ Personnel Non-Individual ☐ Revenue	
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
CONCERNING CONTRACT AUTHORI	<u>ZATIONS</u>
Type of Contract:  ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☒ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click ☐ Settlement of a Claim ☐ Release of Liability ☐ Other: (state if not listed)	or tap to enter a date.  Click or tap here to enter text.
Contract Terms/Conditions:	•
Party (Name/address): Cornell Cooperative Extension 24 Martin Road Voorheesville, NY 12186	
Additional Parties (Names/addresses): Click or tap here to enter text.	
Amount/Raise Schedule/Fee: Scope of Services: property owners, contractors and others who n will also provide 4 window replacement training	\$22,500  Cornell will provide 3 RRP refresher courses and 5 RRP initial courses to nay need to be certified to perform lead based paint remediation. They gs.
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.
CONCERNING ALL REQUESTS	
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.

## File #: TMP-1806, Version: 1

Is there a Fiscal Impact: Yes ⊠ No □
Anticipated in Current Budget: Yes ⊠ No □

**County Budget Accounts:** 

Revenue Account and Line: A4010.0.4409
Revenue Amount: \$22,500

Appropriation Account and Line: A4010.4.4046
Appropriation Amount: \$22,500

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 100%

County: Click or tap here to enter text. Local: Click or tap here to enter text.

<u>Term</u>

Term: (Start and end date) April 1, 2020 - September 30, 2020

Length of Contract: 6 months

Impact on Pending Litigation Yes □ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:
Resolution/Law Number: 412/2018

Date of Adoption: September 12, 2018

## <u>Justification</u>: (state briefly why legislative action is requested)

Cornell Cooperative Extension (CCE) is certified by the Environmental Protection Agency to provide Renovation, Repair and Paining (RRP) training courses. These trainings will assist the workforce in Albany County to meet the increasing workload presented by the RRP law. We are requesting to contract with CCE to provide this service from April 1, 2020 to September 30, 2020. This is 100% grant funded through the Childhood Lead Poisoning Primary Prevention Program.

## **RESOLUTION NO. 412**

AUTHORIZING AN AGREEMENT WITH CORNELL COOPERATIVE EXTENSION TO PROVIDE TRAINING COURSES FOR LEAD BASED PAINT REMEDIATION CERTIFICATION

Introduced: 9/12/18

By Health Committee and Mr. Domalewicz:

WHEREAS, The Commissioner of the Albany County Department of Health (ACDOH) has requested authorization to enter into an agreement with Cornell Cooperative Extension to provide renovation, repair and painting (RRP) training courses for individuals who may need to be certified to perform lead based paint remediation, and

WHEREAS, Cornell Cooperative Extension is certified by the Environmental Protection Agency to provide RRP training courses and will provide twelve RRP initial courses, four RRP refresher courses, and four window replacement trainings in an amount not to exceed \$100,000 commencing April 1, 2018 and ending March 31, 2020, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Cornell Cooperative Extension to provide renovation, repair and painting (RRP) training courses for individuals who need to be certified to perform lead based paint remediation in an amount not to exceed \$100,000 commencing April 1, 2018 and ending March 31, 2020, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 9/12/18

Marcia Marra Cc. Shanna Withersporn

## State of New York County of Albany

This is to certify that I, the undersigned, Clerk of the Albany County Legislature, have compared the foregoing copy of the resolution and/or local law with the original resolution and/or local law now on file in the office, and which was passed by the Legislature of said County on the 12<sup>th</sup> day of September, 2018, a majority of all members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and/or local law and the whole thereof.



IN WITNESS THEREOF, I have hereunto set my hand and the official seal of the County Legislature this 13th day of September, 2018.

Clerk, Albany County Legislature



ELIZABETH F. WHALEN, MD, MPH Commissioner of Health



COUNTY OF ALBANY 175 GREEN STREET ALBANY, NEW YORK 12202

The Dr. John J.A. Lyons
ALBANY COUNTY HEALTH FACILITY
(518) 447-4580 FAX (518) 447-4698

MARIBETH MILLER, BSN, MS Assistant Commissioner for Public Health

SHANNA F. WITHERSPOON, MPA Assistant Commissioner Finance and Administration

August 3, 2020

Honorable Andrew Joyce, Chairman Albany County Legislature 112 State Street, Room 710 Albany, New York 12207

Dear Chairman Joyce:

Enclosed is a Request for Legislative Action (RLA) for the September meeting of the Legislature. Albany County Department of Health (ACDOH) has been notified of \$830,466 in grant funding for COVID-19 response activities for the period of 7/1/20 - 6/30/22. The funding is to be used to increase health department staff in order to provide rapid and complete case investigations. ACDOH would like to create four positions, three of the positions will be used as case investigators and one position will be used for community education around mask and social distance compliance and help with call center volume. We are also requesting to increase the overtime line which is currently negative and to increase equipment/supply lines for the new employees.

Please don't hesitate to contact me if you have any questions or need additional information.

Sincerely,

Elizabeth F. Whalen, MD, MPH Commissioner of Health

cc: Hon. Dennis Feeney, Majority Leader

Hon. Frank A. Mauriello, Minority Leader

Rebekah Kennedy, Majority Counsel

Minority Counsel

**Enclosures** 



**Albany County Department of Health** is nationally accredited and meets rigorous public health standards set forth to best meet the needs of our community.



## County of Albany

112 State Street Albany, NY 12207

## **Legislation Text**

File #: TMP-1821, Version: 1		

## REQUEST FOR LEGISLATIVE ACTION

## **Description (e.g., Contract Authorization for Information Services):**

Request to enter into a contract with NYSDOH/HRI and amend the 2020 Health Department budget for COVID-19 grant funding.

Date:	August 3, 2020
Submitted By:	Dr. Elizabeth Whalen
Department:	Health
Title:	Commissioner of Health
Phone:	518-447-4584
Department Rep.	
Attending Meeting:	Dr. Elizabeth Whalen
Purpose of Request:	
☐ Adopting of Local Law	
☐ Amendment of Prior Legislation	
$\hfill\square$ Approval/Adoption of Plan/Procedure	
☐ Bond Approval	
☑ Budget Amendment	
☐ Countract Authorization	
☐ Countywide Services	
☐ Environmental Impact/SEQR	
☐ Home Rule Request	
☐ Property Conveyance	
☐ Other: (state if not listed)	Click or tap here to enter text.
CONCERNING BUDGET AMENDMENT	rs

Inc	rease	/dec	rease	category	(choose	all	that	apply	):

☐ Fringe

□ Personnel

□ Personnel Non-Individual

File #: TMP-1821, Version: 1	
⊠ Revenue	
Increase Account/Line No.: Source of Funds: Title Change:	Various lines  NYS Department of Health  Click or tap here to enter text.
CONCERNING CONTRACT AUTHORI	<u>ZATIONS</u>
Type of Contract:  ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant	or tap to enter a date.
☐ Release of Liability ☐ Other: (state if not listed)	Click or tap here to enter text.
Contract Terms/Conditions:	
Party (Name/address):  NYSDOH/HRI  150 Riverview Center, Suite 516  Menands, NY 12204	
Additional Parties (Names/addresses): Click or tap here to enter text.	
Amount/Raise Schedule/Fee: Scope of Services: capacity. Increasing case investigators will allow	\$830,466  The ELC COVID-19 funds are intended to increase public health staffing v for rapid and complete case investigations.
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.
CONCERNING ALL REQUESTS	
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.
ls there a Fiscal Impact:	Yes ⊠ No □

File #: TMP-1821, Version: 1

Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: A34010.0.3343
Revenue Amount: \$124,382

Appropriation Account and Line: Various lines
Appropriation Amount: \$174,382

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 100%

County: Click or tap here to enter text. Local: Click or tap here to enter text.

<u>Term</u>

Term: (Start and end date) 07/01/2020 - 6/30/2022

Length of Contract: 24 months

Impact on Pending Litigation Yes □ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:
Resolution/Law Number: 175/2020

Resolution/Law Number: 175/2020
Date of Adoption: May 11, 2020

## <u>Justification</u>: (state briefly why legislative action is requested)

Albany County Department of Health (ACDOH) has been notified of \$830,466 in grant funding for COVID-19 response activities for the period of 7/1/20 - 6/30/22. The funding is to be used to increase health department staff in order to provide rapid and complete case investigations. ACDOH would like to create four positions, three of the positions will be used as case investigators and one position will be used for community education around mask and social distance compliance and help with call center volume. We are also requesting to increase the overtime line which is currently negative and to increase equipment/supply lines for the new employees.

# Exhibit A - Deliverables Epidemiology & Laboratory Capacity (ELC) - COVID-19 Capacity Building for Case Investigations and Contact Tracing Coordination 7/1/20 - 6/30/22

Funding is provided to Local Health Departments (LHD) for increased capacity to conduct case and contact investigations. The majority of this funding is expected to support new personnel to strengthen case investigations. Additional staff for coordination of contact investigation and reporting will be eligible under this award. Some funding may be allocated to travel, computers and other miscellaneous expenses in support of staff activities.

## Deliverables:

- Increased staffing to conduct rapid and complete case investigations. Case investigation staff must be:
  - o reflective of the demographics of the community
  - o have experience in public health or clinical services
  - staffing ratios must be appropriate for current case counts and be flexible based on possible variations
  - staffing levels must be appropriate to investigate cases within 24 hours of reporting
- Increased staffing to coordinate contact tracing activities with State contact tracers to ensure contacts are reached within 48 hours of contact elicitation.
- Increase staffing where necessary to ensure contacts have access to testing within three days of initial notification, establish and maintain a current testing protocol within the county, provide transportation and coordination for contacts to be tested, and provide proper reporting in CDCMS of suspect cases/PUIs.
- Ensure daily monitoring of cases and contacts and any social support needs are being met for effective isolation/quarantine.
- Utilize the CDCMS (CommCare) to report all case and contact data.

## Reporting Requirements:

CDCMS (CommCare) must be used to report all case and contact data. Data input into this system will be used to report to CDC on all performance measures.

**NOTE:** The ELC COVID-19 funds are intended to increase public health staffing capacity and cannot supplant existing commitments. Should existing County-funded staff be moved to these funds, their existing position must be backfilled by the County. These funds should result in a net increase of total County public health staff.

ELC COVID-19 Funding - LHD Allocations for 7/1/20 - 6/30/22

LLC COVID	-19 Funding - I	LHD	Allocation	s fo	or 7/1/20 -	6/3	0/22										
																Total	
		_	Population-	Вι	ırden-Based		Total Funding		5% Initial		% Funds	_	Total		Emergency	Contract	
		Bas	sed Funding		Funding				Release	C	On Hold	ŀ	unding		Placeholder	Amount	
Region	County	Φ.	4.050.000	Φ.	4 004 404		0.054.404	Φ.	2 000 500	Φ.	700.050	φ.	0.054.404		<b>#4 000 000</b>	Φ 4 0E4 40	
	SUFFOLK NASSAU	\$ \$	1,250,000 1,250,000	\$ \$	1,801,424 1,750,779	\$	3,051,424 3,000,779	_	2,288,568 2,250,584		762,856 750,195		3,051,424 3,000,779		\$1,000,000 \$1,000,000	\$ 4,051,424 \$ 4,000,779	
	WESTCHESTER	\$	1,000,000	\$	1,730,779	\$	2,312,196		1,734,147		578,049		2,312,196		\$1,000,000	\$ 3,312,196	
	ERIE	\$	1,000,000	\$	261,818	\$	1,261,818	_	946,364	_	315,454		1,261,818		\$1,000,000	\$ 2,261,818	
	MONROE	\$	1,000,000	\$	123,825	\$	1,123,825		842,869	_	280,956		1,123,825		\$1,000,000	\$ 2,123,825	
Central	ONONDAGA	\$	750,000	\$	90,946	\$	840,946		630,710	_	210,236	\$	840,946	-	\$1,000,000	\$ 1,840,946	
Metropolitan	ORANGE	\$	750,000	\$	477,399	\$	1,227,399		920,549		306,850		1,227,399		\$1,000,000	\$ 2,227,399	
Metropolitan	ROCKLAND	\$	750,000	\$	595,872	\$	1,345,872	\$	1,009,404		336,468		1,345,872		\$1,000,000	\$ 2,345,872	
Capital	ALBANY	\$	750,000	\$	80,466	\$	830,466	\$	622,850	\$	207,616	\$	830,466		\$1,000,000	\$ 1,830,466	6
Metropolitan	DUTCHESS	\$	750,000	\$	167,184	\$	917,184	\$	687,888	\$	229,296	\$	917,184		\$1,000,000	\$ 1,917,184	4
Capital	SARATOGA	\$	500,000	\$	20,735	\$	520,735	\$		\$	130,184	\$	520,735		\$1,000,000	\$ 1,520,738	5
	ONEIDA	\$	500,000	\$	43,854	\$	543,854		407,890		135,964	\$	543,854		\$1,000,000	\$ 1,543,854	
	NIAGARA	\$	500,000	\$	43,314	\$	543,314		407,486		135,828	\$	543,314		\$1,000,000	\$ 1,543,314	
	BROOME	\$	400,000	\$	23,614	\$	423,614		317,710		105,904	\$	423,614		\$1,000,000	\$ 1,423,614	
	ULSTER	\$	400,000	\$	77,048	\$	477,048		357,786		119,262	\$	477,048		\$1,000,000	\$ 1,477,048	
Capital	RENSSELAER	\$	400,000	\$	20,915	\$	420,915		315,686		105,229	\$	420,915		\$1,000,000	\$ 1,420,915	
	SCHENECTADY	\$ \$	400,000 300,000	\$	29,731 3,643	\$	429,731 303,643	_	322,298 227,732	\$	107,433 75,911	\$ \$	429,731 303,643		\$1,000,000 \$1,000,000	\$ 1,429,73° \$ 1,303,643	
Western Central	CHAUTAUQUA OSWEGO	\$	300,000	\$	4,948	\$	304,948	\$		\$	76,237	\$	303,043		\$1,000,000	\$ 1,303,048	
Central	JEFFERSON	\$	300,000	\$	3,148	\$	303,148	_	227,361	\$	75,787	\$	303,148		\$1,000,000	\$ 1,303,148	
	ONTARIO	\$	300,000	\$	8,996	\$	308,996		231,747	\$	77,249	\$	308,996		\$1,000,000	\$ 1,308,996	
	ST LAWRENCE	\$	300,000	\$	8,906	\$	308,906		231,679	\$	77,227	\$	308,906		\$1,000,000	\$ 1,308,906	
	TOMPKINS	\$	300,000	\$	6,837	\$	306,837		230,128	\$	76,709	\$	306,837		\$1,000,000	\$ 1,306,837	
	PUTNAM	\$	300,000	\$	60,136	\$	360,136		270,102	\$	90,034	\$	360,136		\$1,000,000	\$ 1,360,136	
	STEUBEN	\$	300,000	\$	10,840	\$	310,840	\$	233,130	\$	77,710	\$	310,840		\$1,000,000	\$ 1,310,840	
Western	WAYNE	\$	300,000	\$	4,948	\$	304,948	_	228,711	\$	76,237	\$	304,948		\$1,000,000	\$ 1,304,948	8
Western	CHEMUNG	\$	300,000	\$	6,117	\$	306,117	\$	229,588	\$	76,529	\$	306,117		\$1,000,000	\$ 1,306,117	7
Capital	CLINTON	\$	300,000	\$	4,453	\$	304,453	\$	228,340	\$	76,113	\$	304,453		\$1,000,000	\$ 1,304,453	3
	CAYUGA	\$	300,000	\$	3,733	\$	303,733	\$	227,800	\$	75,933	\$	303,733		\$1,000,000	\$ 1,303,733	3
	CATTARAUGUS	\$	300,000	\$	3,553	\$	303,553		227,665	\$	75,888	\$	303,553		\$1,000,000	\$ 1,303,553	
	SULLIVAN	\$	300,000	\$	59,686	\$	359,686		269,765	\$	89,921	\$	359,686		\$1,000,000	\$ 1,359,686	
	MADISON	\$	300,000	\$	13,718	\$	313,718		235,289	\$	78,429	\$	313,718		\$1,000,000	\$ 1,313,718	
Capital	WARREN	\$	250,000	\$	11,379	\$	261,379	\$		\$	65,344	\$	261,379		\$1,000,000	\$ 1,261,379	
	LIVINGSTON	\$	250,000	\$	5,217	\$	255,217		191,413	\$	63,804	\$	255,217		\$1,000,000	\$ 1,255,217	
	HERKIMER WASHINGTON	\$ \$	250,000 250,000		4,543 10,345	\$	254,543	\$	190,907	\$ \$	63,636	\$	254,543		\$1,000,000 \$1,000,000	\$ 1,254,543	
Capital Capital	COLUMBIA	\$	250,000	\$ \$	16,867	\$	260,345 266,867		195,259 200,150	\$	65,086 66,717	\$	260,345 266,867		\$1,000,000	\$ 1,260,345 \$ 1,266,867	
	OTSEGO	\$	250,000	\$	3,103	\$	253,103		189,828	\$	63,275	\$	253,103		\$1,000,000	\$ 1,253,103	
	GENESEE	\$	250,000	\$	8,726	\$	258,726	\$		\$	64,682	\$	258,726		\$1,000,000	\$ 1,258,726	
	FULTON	\$	250,000	\$	8,681	\$	258,681		194,011	\$	64,670	\$	258,681		\$1,000,000	\$ 1,258,68	
	FRANKLIN	\$	250,000	\$	945	\$	250,945	\$		\$	62,737	\$	250,945		\$1,000,000	\$ 1,250,945	
	MONTGOMERY	\$	250,000	\$	3,643	\$	253,643		190,232	\$	63,411	\$	253,643		\$1,000,000	\$ 1,253,643	
	TIOGA	\$	250,000	\$	5,487	\$	255,487		191,616	\$	63,871	\$	255,487		\$1,000,000	\$ 1,255,487	
Central	CORTLAND	\$	250,000	\$	1,799	\$	251,799	\$	188,849	\$	62,950	\$	251,799		\$1,000,000	\$ 1,251,799	9
Central	CHENANGO	\$	250,000	\$	5,577	\$	255,577	\$	191,683	\$	63,894	\$	255,577		\$1,000,000	\$ 1,255,577	7
Capital	GREENE	\$	250,000	\$	10,615	\$	260,615	\$	195,461	\$	65,154	\$	260,615		\$1,000,000	\$ 1,260,615	5
	ALLEGANY	\$	250,000	\$	1,934	\$	251,934	\$	188,951	\$	62,983	\$	251,934		\$1,000,000	\$ 1,251,934	4
	DELAWARE	\$	250,000	\$	3,688	\$	253,688		190,266	\$	63,422	\$	253,688		\$1,000,000	\$ 1,253,688	
	ORLEANS	\$	250,000	\$	9,355	\$	259,355		194,517	\$	64,838	\$	259,355		\$1,000,000	\$ 1,259,35	
Western	WYOMING	\$	250,000	\$	3,688	\$	253,688	_	190,266	\$	63,422	\$	253,688		\$1,000,000	\$ 1,253,688	
	ESSEX	\$	200,000	\$	1,664	\$	201,664	_	151,248	\$	50,416	\$	201,664		\$1,000,000	\$ 1,201,664	
	SENECA	\$	200,000	\$	2,384	\$	202,384		151,788	\$	50,596	\$	202,384		\$1,000,000	\$ 1,202,384	
	SCHOHARIE	\$	200,000	\$	2,114	\$	202,114		151,585	\$	50,529	\$	202,114		\$1,000,000	\$ 1,202,114	
	YATES	\$	200,000	\$	945	\$	200,945		150,708	\$	50,237	\$	200,945		\$1,000,000	\$ 1,200,945	
	SCHUYLER	\$	200,000	\$ \$	1,799 540	\$	201,799 200,540		151,349 150,405	\$ \$	50,450 50,135	\$ \$	201,799 200,540		\$1,000,000 \$1,000,000	\$ 1,201,799 \$ 1,200,540	
	HAMILTON	\$	200,000	\$	180	\$	200,340		150,405	\$	50,135	\$	200,340		\$1,000,000	\$ 1,200,340	
2 - p - 1000		+	22,750,000		7,250,000	\$	30,000,000		2,500,002		,499,998		0,000,000		57,000,000	87,000,000	

#### **AGREEMENT**

This Agreement, made this day of 2020 by and between HEALTH RESEARCH, INC., with offices located	ed at Riverview
Center, 150 Broadway, Ste. 560, Menands, NY, 12204, hereinafter referred to as "HRI, a domestic not-for profit corpo	oration, and

Albany County Department of Health 175 Green Street Albany, NY 12202- hereinafter referred to as the "Contractor" (a(n) State/Local Government

#### WITNESSETH

WHEREAS, HRI has been awarded a grant/contract from the Center Disease Control Prevent, hereinafter referred to as the "Project Sponsor" under grant/contract number 6NU50CK0005160107, hereinafter referred to as "Sponsor Reference"; and,

WHEREAS, part of the overall project involves the following:

COVID-19 Enhanced Detection

WHEREAS, the Contractor has represented to HRI that it is knowledgeable, qualified, and experienced in the skill(s) required for this project, and that it is willing and capable of performing the services required hereunder

Now therefore, in consideration of the promises and mutual covenants herein, the parties hereto agree as follows:

Definitions: Throughout this Agreement, the following terms shall have the following definitions:

"Contract Start Date": 07/01/2020

"Contract End Date": 06/30/2022

"Total Contract Amount": \$1,830,466

"Maximum Reimbursable Amount": \$622,850

"HRI Project Director": Blog, Dr. Debra S.

"Required Voucher Frequency": Monthly

"FAIN Number": NU50CK000516

"HRI Contract Number": 6446-01

"Catalog of Federal Domestic Assistance Number": 93.323 ("This contract is "Federally" funded.")

Budget Flexibility Percentage": 25 % Percent of Total - Cumulative re-budget among categories is allowed by this percentage of the Total Contract Amount, or \$250,000, whichever is less

Attachments / Exhibits: The following are hereby incorporated and made a part of this Agreement:

Exhibit A - "Scope of Work"

Exhibit B - "Budget"

Exhibit C - "Reporting/Vouchering Instructions"

Exhibit D - "Prime Federal Award Information" (if checked) [x]

Attachment A - "General Conditions for HRI Contracts"

Attachment B - "Program Specific Clauses" (if checked) [x]

Attachment C - "Modifications to General Conditions and/or Program Specific Clauses" (if checked) [x]

Attachment D - "Modifications to General Conditions and/or Program Specific Clauses" (if checked) [x]

IN WITNESS WHEREOF, this Agreement has been duly executed by the parties hereto as of the date first above set forth.

Health Research, Inc.

**Albany County Department of Health** 

Federal ID: 14-6002563-DUNS#:060536653

Mattox Title: Executive Director

Name:

Title:

## 2020 Health Dept. Budget Amendment

## APPROPRIATIONS

		A	CCOUNT	NO.		RESOLUTION DESCRIPTION		NCREASE	D	ECREASE	U	NIT COST	DEPARTMENT NAME
Α	4010	1	3192	002	410063	Disease Intervention Specialist II	\$	13,049.00	\$	-	\$	57,629.00	Health Dept.
Α	4010	1	3192	003	410064	Disease Intervention Specialist II	\$	13,049.00	\$	-	\$	57,629.00	Health Dept.
Α	4010	1	2120	001	410066	Registered Nurse II	\$	12,838.00	\$	-	\$	56,700.00	Health Dept.
Α	4010	1	2802	002	410044	Public Health Educator	\$	12,328.00	\$	-	\$	54,447.00	Health Dept.
Α	4010	1	9982			Overtime	\$	110,000.00	\$		\$		Health Dept.
Α	4010	2	2001			Office Equipment	\$	6,000.00	\$	-	\$	-	Health Dept.
Α	4010	2	2050			Computer Equipment	\$	7,200.00	\$	-	\$	-	Health Dept.
Α	4010	4	4046			Fees for Services	\$	-	\$	50,000.00	\$	-	Health Dept.
		<u> </u>											
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		1					_		_				
		-				TOTAL APPROPRATIONS	\$	174,464.00	\$	50,000.00			
		A	CCOUNT	NO.		RESOLUTION DESCRIPTION		ECREASE	II	ICREASE	U	NIT COST	DEPARTMENT NAME
		Ť				REVENUES					_		
Α	4010	0	3343			COVID19 Epidemiology			\$	124,464.00			Health Dept.
		-											
		-				TOTAL ESTIMATED REVENUES	\$	-	\$	124,464.00			
ĺ						GRAND TOTALS	\$	174,464.00	\$	174,464.00			

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