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COUNTY OF ALBANY  
DEPARTMENT OF MANAGEMENT AND BUDGET  
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SHAWN A. THELEN  
COMMISSIONER

M. DAVID REILLY  
DEPUTY COMMISSIONER

October 23, 2020

Honorable Andrew Joyce  
Chair, Albany County Legislature  
112 State St., Room 710  
Albany, NY 12207

Chairman Joyce,

We respectfully submit the attached budget amendment, outlining some items that were omitted in our original budget submission. These changes are budget neutral and have no fiscal impact on the tax levy. If you have any questions, please let me know.

Respectfully Yours,

  
Shawn A. Thelen

CC:

Hon. Dennis A. Feeney, Legislative Majority Leader  
Hon. Frank Mauriello, Legislative Minority Leader  
Hon. Wanda F. Willingham, Chair, Audit and Finance Committee  
Hon. Susan Rizzo, County Comptroller  
Majority Counsel, Room 700, 112 State Street  
Minority Counsel, Room 1360, 112 State Street

APPROPRIATIONS

ACCOUNT NO.	Position control	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 8753 4 4476		2% COLA raise	17,293.00			Cornell Coop Ext
A9 6010 1 2222 006	460180	2% COLA raise	1,454.00			Social Services
A9 1185 1 0120 001	160001	2% COLA adjustment		\$449.00		Coroners
A9 1185 1 0120 002	160002	2% COLA adjustment		\$449.00		Coroners
A9 1185 1 0120 003	160003	2% COLA adjustment		\$540.00		Coroners
A9 1185 1 0120 004	160004	2% COLA adjustment		\$540.00		Coroners
A9 8021 1 2632 001	550025	2% COLA adjustment		\$1,300.00		Stormwater Coalition
A9 8021 1 2735 001	550026	2% COLA adjustment		\$375.00		Stormwater Coalition
A9 6772 4 4046		Fees for Services		\$11,952.00		Aging
A9 4059 4 4046		Fees for Services		13,182.00		DCYF
TOTAL APPROPRIATIONS			\$43,881.00	\$3,653.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A 6772 0 0478			19,092.00		Aging
A 4059 0 3401			21,136.00		DCYF

TOTAL ESTIMATED REVENUES	\$0.00	\$40,228.00
GRAND TOTALS	\$43,881.00	\$43,881.00