



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
 175 GREEN STREET
 ALBANY, NEW YORK 12202
 518-447-4537 FAX 518-447-4577
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Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Homeless and Travelers Aid Society (HATAS) for the provision of supported housing, transportation bridger and outreach services to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to HATAS through Albany County Department of Mental Health in the amount of \$463,046. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1931, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Homeless and Travelers Aid society

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):

Homeless and Travelers Aid Society 138 Central Ave. Albany, NY 12206

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$463,046

Scope of Services: Provides outreach, supported housing, case management, transportation and MICA (mentally ill chemical abuser) Homeless services to individuals suffering from mental illness.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34322.03490
Revenue Amount: \$463,046

Appropriation Account and Line: A94322.44479
Appropriation Amount: \$463,046

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 494
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Homeless and Travelers Aid Society (HATAS) for the provision of supported housing, transportation bridger and outreach services to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to HATAS through Albany County Department of Mental Health in the amount of \$463,046, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
43660 - Albany County Department for Children, Y																
001A - Local Assistance																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$19,652	\$0
Totals For FS 001A	0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$19,652	\$0
044 - CMHS Block Grant C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
Totals For FS 044	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
046A - Clinical Infrastructure-C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
Totals For FS 046A	0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
046L - Community Support Programs-C&F																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
Totals For FS 046L	0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
200 - Com. Reinvestment																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0
Totals For FS 200	0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0

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<u>Provider</u>	<u>Local</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>				
<u>FS/Program/CBR Index/Team Type</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>	
43660 - Albany County Department for Children, Y																	
570K - Kids Health Home Care Management																	
2620 - Health Home Non-Medicaid Care Management																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0
2740 - Health Home Care Management Service Dollars																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0
2850 - Health Home Care Management Service Dollar Administration																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0
Totals For FS 570K		0.00	0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0
Totals For 43660 - Albany County Department for Children, Y		0.00	0.00	0	0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$340,493	\$0

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	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
001A - Local Assistance																
0890 - Local Governmental Unit (LGU) Administration																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0
Totals For FS 001A																
		0.00	0.00	0	0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0
014 - Community Support Services																
0690 - Outreach																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0
0870 - Monitoring and Evaluation, CSS																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0
Totals For FS 014																
		0.00	0.00	0	0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0



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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
70520 - Albany County Department of Mental Health																	
034J - Adult Case Management & ACT																	
0800 - ACT																	
	00 48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$46,854	\$0
1230 - Flexible Recipient Service Dollars																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0
2720 - Non-Medicaid Care Coordination Managers																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0
8810 - Assertive Community Treatment-Service Dollars																	
	00 48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0
Totals For FS 034J			6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$175,839	\$0
039J - Forensics																	
2100 - Clinic Treatment																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
Totals For FS 039J			0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
039P - Clinical Infrastructure-Adult																	
1400 - Single Point of Access (SPOA)																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0
	01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0
Totals For FS 039P			0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0
041 - CMHS Block Grant Adult																	
1400 - Single Point of Access (SPOA)																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0
2100 - Clinic Treatment																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0
Totals For FS 041			0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0



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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
170B - Trans. Mgmt. Kendra's																
1970 - Transition Management Services																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0
Totals For FS 170B		0.00	0.00	0	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0
170C - MGP Admin Kendra's																
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0
Totals For FS 170C		0.00	0.00	0	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0
200 - Com. Reinvestment																
0870 - Monitoring and Evaluation, CSS																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$162,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,574	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany		0.00	0.00	0	0	\$46,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,251	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$92,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,975	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$114,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,752	\$0
Totals For FS 200		0.00	0.00	0	0	\$416,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,552	\$0
300 - Homeless/MICA																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0
Totals For FS 300		0.00	0.00	0	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0
400 - Commissioner's Perf.																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0
Totals For FS 400		0.00	0.00	0	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0



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	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
570 - Health Home																
2620 - Health Home Non-Medicaid Care Management																
00 NO_SUBCODE Albany	0.00	0.00	0	689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0
2740 - Health Home Care Management Service Dollars																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0
2850 - Health Home Care Management Service Dollar Administration																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0
Totals For FS 570	0.00	0.00	0	689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0
965 - Funding Reduction/COLA																
0690 - Outreach																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0
1400 - Single Point of Access (SPOA)																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0
1970 - Transition Management Services																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0
Totals For FS 965	0.00	0.00	0	0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0
Totals For 70520 - Albany County Department of Mental Health	6.00	0.00	0	1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$0	\$3,017,928	\$0

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	<u>Contract Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>													
25460 - Catholic Charities Housing Office																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
00 NO_SUBCODE Albany	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For FS 034J	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For 25460 - Catholic Charities Housing Office	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0

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	Contract Number	Managers	Slots	Beds												
11620 - Community Living Assn Program																
014 - Community Support Services																
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0
Totals For FS 014		0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0
078 - Supported Housing																
7080 - Apartment/Support																
00 NO_SUBCODE	Albany	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
Totals For FS 078		0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0
Totals For FS 200		0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0
Totals For FS 400		0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LJU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
11620 - Community Living Assn Program																
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0
Totals For FS 965		0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0
Totals For FS 965S		0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0
Totals For 11620 - Community Living Assn Program		0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0

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	Contract Number	Managers	Slots	Beds												
42100 - Community Maternity Services																
034K - C&F Case Management																
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
Totals For FS 034K		0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
200 - Com. Reinvestment																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
Totals For FS 200		0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
965 - Funding Reduction/COLA																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For FS 965		0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For 42100 - Community Maternity Services		0.00	0.00	0	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0

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	Contract Number	Managers	Slots	Beds													
35350 - Counseling Care and Services, Inc																	
200 - Com. Reinvestment																	
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0
Totals For FS 200		0.00	0.00	0	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0
Totals For FS 965		0.00	0.00	0	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0
Totals For 35350 - Counseling Care and Services, Inc		0.00	0.00	0	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0

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	Contract Number	Managers	Slots	Beds												
14510 - Equinox, Inc.																
014 - Community Support Services																
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
Totals For FS 014	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
Totals For FS 037P	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
078 - Supported Housing																
6060 - Supported Housing																
01 NO_SUBCODE Albany	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
Totals For FS 078	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
200 - Com. Reinvestment																
0380 - Transitional Employment																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$0	\$43,262	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0
02 NO_SUBCODE Albany	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0
2620 - Health Home Non-Medicaid Care Management																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0
2740 - Health Home Care Management Service Dollars																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0
6070 - Congregate/Treatment																
04 NO_SUBCODE Albany	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0
Totals For FS 200	0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$0	\$188,461	\$0

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	Contract Number	Managers	Slots	Beds													
14510 - Equinox, Inc.																	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0
6070 - Congregate/Treatment																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0
Totals For FS 400		0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
01 NO_SUBCODE	Albany	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$240,595	\$0
2740 - Health Home Care Management Service Dollars																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
2850 - Health Home Care Management Service Dollar Administration																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0
Totals For FS 570		10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$313,945	\$0
965 - Funding Reduction/COLA																	
0380 - Transitional Employment																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965		0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For FS 965S		0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For 14510 - Equinox, Inc.		10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$0	\$761,249	\$0

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
17630 - Homeless and Travelers Aid Society																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
	02 NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
	01 NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J			0.00	0.00	0	6,500	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																	
1380 - Assisted Competitive Employment																	
	01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q			0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																	
6060 - Supported Housing																	
	01 NO_SUBCODE	Albany	0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078			0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																	
0670 - Transportation																	
	01 NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																	
	01 NO_SUBCODE	Albany	0.00	0.00	0	930	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																	
	01 NO_SUBCODE	Albany	0.00	0.00	0	576	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200			0.00	0.00	0	2,352	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
	02 NO_SUBCODE	Albany	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300			0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0

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	Contract Number	Managers	Slots	Beds												
17630 - Homeless and Travelers Aid Society																
965 - Funding Reduction/COLA																
0690 - Outreach																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965	0.00	0.00	0	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0
Totals For 17630 - Homeless and Travelers Aid Society	0.00	0.00	26	9,727	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0

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	Contract Number	Managers	Slots	Beds												
27100 - Mental Health Empowerment Project, Inc.																
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965	0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S	0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.	0.00	0.00	0	0	\$111,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0

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	Contract Number	Managers	Slots	Beds												
40400 - Parsons Child & Family Center																
001A - Local Assistance																
0200 - Day Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	20,826	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0
044 - CMHS Block Grant C&F																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0
1510 - School-based Mental Health																
01 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0
Totals For FS 044		0.00	0.00	0	4,506	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0
046G - Emergency Services C&F																
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0
Totals For FS 046G		0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
40400 - Parsons Child & Family Center																
200 - Com. Reinvestment																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
Totals For FS 200		0.00	0.00	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0
400 - Commissioner's Perf.																
0910 - Crisis Residence																
01 NO_SUBCODE	Albany	0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
Totals For FS 400		0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
40400 - Parsons Child & Family Center																
965 - Funding Reduction/COLA																
0610 - Recreation																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0
0690 - Outreach																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0
1510 - School-based Mental Health																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0
2990 - Coordinated Childrens Service Initiative																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0
Totals For FS 965	0.00	0.00	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0
Totals For 40400 - Parsons Child & Family Center	0.00	0.00	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$0	\$866,911	\$0



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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14370 - Rehabilitation Support Svcs, Inc																
001A - Local Assistance																
2100 - Clinic Treatment																
03 NO_SUBCODE	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
014 - Community Support Services																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
Totals For FS 014		0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
Totals For FS 037P		0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
078 - Supported Housing																
6060 - Supported Housing																
42 NO_SUBCODE	Albany	0.00	0.00	11	238	\$63,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709	\$0
44 NO_SUBCODE	Albany	0.00	0.00	10	800	\$284,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,640	\$0
12 NO_SUBCODE	Albany	0.00	0.00	8	173	\$266,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,419	\$0
29 NO_SUBCODE	Albany	0.00	0.00	42	907	\$408,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,264	\$0
17 NO_SUBCODE	Albany	0.00	0.00	21	454	\$303,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,225	\$0
26 NO_SUBCODE	Albany	0.00	0.00	7	151	\$58,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,361	\$0
13 NO_SUBCODE	Albany	0.00	0.00	3	65	\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509	\$0
28 NO_SUBCODE	Albany	0.00	0.00	11	238	\$42,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,738	\$0
22 NO_SUBCODE	Albany	0.00	0.00	88	1,685	\$717,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,741	\$0
18 NO_SUBCODE	Albany	0.00	0.00	28	605	\$243,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,871	\$0
25 NO_SUBCODE	Albany	0.00	0.00	10	216	\$125,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,805	\$0
Totals For FS 078		0.00	0.00	239	5,532	\$2,539,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539,282	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14370 - Rehabilitation Support Svcs, Inc																
142A - Expanded Community Support Adult																
0690 - Outreach																
03 NO_SUBCODE Albany	0.00	0.00	0	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars																
05 NO_SUBCODE Albany	0.00	0.00	0	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A	0.00	0.00	0	0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment																
0690 - Outreach																
02 NO_SUBCODE Albany	0.00	0.00	0	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	933	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network																
00 NO_SUBCODE Albany	0.00	5.00	0	400	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing																
22 NO_SUBCODE Albany	0.00	0.00	0	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment																
24 NO_SUBCODE Albany	0.00	10.00	0	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200	0.00	15.00	0	1,333	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV																
6060 - Supported Housing																
17 NO_SUBCODE Albany	0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C	0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
26 NO_SUBCODE Albany	0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300	0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
	Contract Number	Managers	Slots	Beds													
14370 - Rehabilitation Support Svcs, Inc																	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
12 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Totals For FS 400		0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
580 - MRT Supported Housing Beds																	
6060 - Supported Housing																	
41 NO_SUBCODE	Albany	0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
Totals For FS 580		0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
965 - Funding Reduction/COLA																	
0670 - Transportation																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0
0690 - Outreach																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0
1760 - Advocacy/Support Services																	
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0
5990 - MICA Network																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0
Totals For FS 965		0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0
965S - Personnel Services Enhancements																	
0670 - Transportation																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For FS 965S		0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc		0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$0	\$3,532,678	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14350 - St. Anne Institute																
001A - Local Assistance																
1510 - School-based Mental Health																
00 NO_SUBCODE Albany	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School-based Mental Health																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965	0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute	0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0

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Provider	Local Contract	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
40240 - The Workshop, Inc.																	
001A - Local Assistance																	
6140 - Transformed Business Model																	
00 NO_SUBCODE	Albany	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
Totals For FS 001A		0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
014 - Community Support Services																	
6140 - Transformed Business Model																	
00 NO_SUBCODE	Albany	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
Totals For FS 014		0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
037P - PROS State Aid																	
7340 - Comprehensive PROS without Clinical Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$0	\$86,908	\$0
Totals For FS 037P		0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$0	\$86,908	\$0
046L - Community Support Programs-C&F																	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
Totals For FS 046L		0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
200 - Com. Reinvestment																	
5340 - Supported Education																	
00 NO_SUBCODE	Albany	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0
Totals For FS 200		0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0

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	Contract Number	Managers	Slots	Beds												
40240 - The Workshop, Inc.																
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0
5340 - Supported Education																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0
6140 - Transformed Business Model																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0
Totals For FS 965	0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0
965S - Personnel Services Enhancements																
6140 - Transformed Business Model																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0
Totals For FS 965S	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0
Totals For 40240 - The Workshop, Inc.	0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$0	\$353,977	\$0
Report Totals	16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$0	\$0\$10,171,630	\$0



COUNTY OF ALBANY
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Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Hope House for the provision of residential and treatment services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Hope House through Albany County Department of Mental Health in the amount of \$3,070,660.00. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact me or Sarah Cantwell if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1932, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Hope House

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

Change Order/Contract Amendment

Purchase (Equipment/Supplies)

Lease (Equipment/Supplies)

Requirements

Professional Services

Education/Training

Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

Settlement of a Claim

Release of Liability

Other: (state if not listed) Pass through of NYS OASAS funding

Contract Terms/Conditions:

Party (Name/address):

Hope House 573 Livingston Ave. Albany, NY 12206

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$3,070,660

Scope of Services: Provides chemical dependence outpatient services, women and children's residential, intensive adult residential rehabilitation for youth and shelter plus care management.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A94230.03486 and A44230.04486
Revenue Amount: \$3,070,660

Appropriation Account and Line: A94230.44412
Appropriation Amount: \$3,070,660

Source of Funding - (Percentages)

Federal: 56%
State: 44%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 501
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Hope House for the provision of residential and treatment services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Hope House through Albany County Department of Mental Health in the amount of \$3,070,660.00, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
00170	3560	00	692	0	0	0	0	0	0	0	0	0	0	0	
Hospitality House T.C., Inc.	12	3600	00 53452	2,320,714	1,419,076	901,638	901,638	013S	901,638	0	0	0	0	0	
Agency 00170 Total:				2,320,714	1,419,076	901,638	901,638	All	901,638	0	0	0	0	0	
00651	3520	00	1694	644,006	283,012	360,994	360,994	013S	360,994	0	0	0	0	0	
Pearl Street Counseling Center, Inc.	Agency 00651 Total:			644,006	283,012	360,994	360,994	All	360,994	0	0	0	0	0	
14510	3520	00	52689	732,910	339,625	393,285	393,285	013S	393,285	0	0	0	0	0	
Equinox, Inc.	Agency 14510 Total:			732,910	339,625	393,285	393,285	All	393,285	0	0	0	0	0	
24440	3	3600	00 53244	599,066	221,667	377,399	377,399	013S	377,399	0	0	0	0	0	
Trinity Alliance of the Capital Region, Inc.	Agency 24440 Total:			599,066	221,667	377,399	377,399	All	377,399	0	0	0	0	0	
26330	2780	00	52034	241,035	3,827	237,208	237,208	013S	237,208	0	0	0	0	0	
Family & Children's Service of the Capital Region, Inc.	Agency 26330 Total:			241,035	3,827	237,208	237,208	All	237,208	0	0	0	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Gross	Revenue	Net	Approved Budgeted Amounts				Local Share	Non-Funded	Restr. Code	
							Funded Net Code/Source	Funding Code	One-time	Approved State Aid				
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S	0	20,000	0	0		
Addictions Care Center of Albany, Inc.		0810 01	52256	76,886	0	76,886	76,886	013F	0	76,886	0	0		
		0850 00	53037	103,076	0	103,076	103,076	013S	0	103,076	0	0		
		12 3600 00	53212	1,321,721	710,000	611,721	611,721	013S	0	611,721	0	0		
		12 3600 03	53459	1,685,492	1,225,565	459,927	459,927	013F	0	459,927	0	0		
		CC 4075 00	53090	101,117	0	101,117	101,117	013S	0	101,117	0	0		
		JB 4080 00	53384	159,767	0	159,767	159,767	013S	0	159,767	0	0		
		JB 4778 00		50,000	0	50,000	50,000	O	0	50,000	0	0		
			5520 00	90051	235,697	0	235,697	235,697	013F	0	235,697	0	0	
			Agency 35090 Total:		3,753,756	1,935,565	1,818,191	1,818,191	All	1,818,191	1,818,191	0	0	
	35240		5520 00	90052	162,027	29,749	132,278	132,278	013F	0	132,278	0	0	
Albany-Schoharie-Schdy Saratoga BOCES		5550 00	90868	78,285	63,785	14,500	14,500	013S	0	14,500	0	0		
		Agency 35240 Total:		240,312	93,534	146,778	146,778	All	146,778	146,778	0	0		
35300		3078 00	52258	52,711	0	52,711	52,711	013S	0	52,711	0	0		
Hope House, Inc.		3470 00	53381	68,136	0	68,136	68,136	013S	0	68,136	0	0		
		Y 3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F	0	344,550	0	0		
			3560 01	53380	790,173	264,003	526,170	526,170	013F	0	526,170	0	0	
		P 3570 00	51834	1,254,344	413,352	840,992	840,992	013F	0	718,038	122,954	0	0	
			Program:				840,992			840,992	0	0		
		23 3600 00	53446	1,767,214	1,281,846	485,368	485,368	013F	0	485,368	0	0		
		23 3600 01	53471	1,227,138	620,627	606,511	606,511	013S	0	729,465	-122,954	0	0	
		Program:				606,511			606,511	0	0			
		Agency 35300 Total:		6,938,213	4,013,775	2,924,438	2,924,438	All	2,924,438	2,924,438	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Gross Revenue	Net Revenue	Approved Budgeted Amounts		One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
						Funded Net	Funding Code/Source					
42720 Albany Diocesan School Board	5520	01	90059	46,648	4,202	42,446	42,446	013F	42,446	0	0	
Agency 42720 Total:				46,648	4,202	42,446	42,446	All	42,446	0	0	
45240 Senior Hope Counseling, Inc.	3520	00	52134	543,778	324,825	218,953	218,953	013S	218,953	0	0	
Agency 45240 Total:				543,778	324,825	218,953	218,953	All	218,953	0	0	
49470 Catholic Charities Care Coordination Services	0950	00	53045	151,942	0	151,942	151,942	013S	151,942	0	0	
Agency 49470 Total:				151,942	0	151,942	151,942	All	151,942	0	0	
70520 Albany County Department of Mental Health	0890	00	70011	249,147	27,235	221,912	221,912	013S	121,568	100,344	0	
Agency 70520 Total:				249,147	27,235	221,912	221,912	All	121,568	100,344	0	
83060 St. Peter's Hospital of the City of Albany	3078	01	52261	71,901	22,613	49,288	49,288	013S	49,288	0	0	
Agency 83060 Total:				656,702	334,385	322,317	322,317	All	322,317	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts									
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0	
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	

Signature _____ Date _____



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
518-447-4537 FAX 518-447-4577
WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Hospitality House for the provision of intensive residential services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Hospitality House through Albany County Department of Mental Health in the amount of \$946,720. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1933, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Hospitality House

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.d

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OASAS State Funding

Contract Terms/Conditions:

Party (Name/address):
Hospitality House 271 Central Ave. Albany, NY 12206

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$946,720
Scope of Services: Provides intensive rehabilitation services for men suffering from chemical dependencies.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34230.03486
Revenue Amount: \$946,720

Appropriation Account and Line: A94230.44416
Appropriation Amount: \$946,720

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 502
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Hospitality House for the provision of intensive residential services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Hospitality House through Albany County Department of Mental Health in the amount of \$946,720, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
00170	3560	00	692	0	0	0	0	0	0	0	0	0	0	0	
Hospitality House T.C., Inc.	12	3600	00 53452	2,320,714	1,419,076	901,638	901,638	013S	901,638	0	0	0	0		
Agency 00170 Total:				2,320,714	1,419,076	901,638	901,638	All	901,638	0	0	0	0		
00651	3520	00	1694	644,006	283,012	360,994	360,994	013S	360,994	0	0	0	0		
Pearl Street Counseling Center, Inc.	Agency 00651 Total:			644,006	283,012	360,994	360,994	All	360,994	0	0	0	0		
14510	3520	00	52689	732,910	339,625	393,285	393,285	013S	393,285	0	0	0	0		
Equinox, Inc.	Agency 14510 Total:			732,910	339,625	393,285	393,285	All	393,285	0	0	0	0		
24440	3	3600	00 53244	599,066	221,667	377,399	377,399	013S	377,399	0	0	0	0		
Trinity Alliance of the Capital Region, Inc.	Agency 24440 Total:			599,066	221,667	377,399	377,399	All	377,399	0	0	0	0		
26330	2780	00	52034	241,035	3,827	237,208	237,208	013S	237,208	0	0	0	0		
Family & Children's Service of the Capital Region, Inc.	Agency 26330 Total:			241,035	3,827	237,208	237,208	All	237,208	0	0	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Gross	Revenue	Net	Approved Budgeted Amounts				Local Share	Non-Funded	Restr. Code		
							Funded Net Code/Source	Funding Code	One-time	Approved State Aid					
35090 Addictions Care Center of Albany, Inc.	VV	0810	00	52994	20,000	0	20,000	013S	0	20,000	0	0	0		
		0810	01	52256	76,886	0	76,886	013F	0	76,886	0	0	0		
		0850	00	53037	103,076	0	103,076	013S	0	103,076	0	0	0		
		12	3600	00	53212	1,321,721	710,000	611,721	013S	0	611,721	0	0	0	
		12	3600	03	53459	1,685,492	1,225,565	459,927	013F	0	459,927	0	0	0	
		CC	4075	00	53090	101,117	0	101,117	013S	0	101,117	0	0	0	
		JB	4080	00	53384	159,767	0	159,767	013S	0	159,767	0	0	0	
		JB	4778	00		50,000	0	50,000	013S	0	50,000	0	0	0	
			5520	00	90051	235,697	0	235,697	013F	0	235,697	0	0	0	
					Agency 35090 Total:	3,753,756	1,935,565	1,818,191	All	1,818,191	1,818,191	0	0	0	
35240 Albany-Schoharie-Schdy Saratoga BOCES		5520	00	90052	162,027	29,749	132,278	013F	0	132,278	0	0	0		
		5550	00	90868	78,285	63,785	14,500	013S	0	14,500	0	0	0		
				Agency 35240 Total:	240,312	93,534	146,778	All	146,778	146,778	0	0	0		
35300 Hope House, Inc.		3078	00	52258	52,711	0	52,711	013S	0	52,711	0	0	0		
		3470	00	53381	68,136	0	68,136	013S	0	68,136	0	0	0		
		Y	3551	00	5001	1,778,497	1,433,947	344,550	013F	0	344,550	0	0		
			3560	01	53380	790,173	264,003	526,170	013F	0	526,170	0	0		
		P	3570	00	51834	1,254,344	413,352	840,992	013F	0	718,038	0	0		
									013F	0	122,954	0	0		
									Program:	840,992	0	0	0		
										485,368	0	0	0		
										606,511	0	0	0		
										729,465	0	0	0		
									-122,954	0	0	0			
									Program:	606,511	0	0	0		
									Agency 35300 Total:	6,938,213	4,013,775	2,924,438	2,924,438	0	0

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts										
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code	
42720 Albany Diocesan School Board	5520	01	90059	46,648	4,202	42,446	42,446	42,446	013F		42,446	0	0	
Agency 42720 Total:				46,648	4,202	42,446	42,446	42,446	All		42,446	0	0	
45240 Senior Hope Counseling, Inc.	3520	00	52134	543,778	324,825	218,953	218,953	218,953	013S		218,953	0	0	
Agency 45240 Total:				543,778	324,825	218,953	218,953	218,953	All		218,953	0	0	
49470 Catholic Charities Care Coordination Services	0950	00	53045	151,942	0	151,942	151,942	151,942	013S		151,942	0	0	
Agency 49470 Total:				151,942	0	151,942	151,942	151,942	All		151,942	0	0	
70520 Albany County Department of Mental Health	0890	00	70011	249,147	27,235	221,912	221,912	221,912	013S		121,568	100,344	0	
Agency 70520 Total:				249,147	27,235	221,912	221,912	221,912	All		121,568	100,344	0	
83060 St. Peter's Hospital of the City of Albany	3078	01	52261	71,901	22,613	49,288	49,288	49,288	013S		49,288	0	0	
Agency 83060 Total:				656,702	334,385	322,317	322,317	322,317	All		322,317	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts									
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0	
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	

Signature _____ Date _____



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
 175 GREEN STREET
 ALBANY, NEW YORK 12202
 518-447-4537 FAX 518-447-4577
 WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Mental Health Empowerment Project (MHEP) for the provision of MICA Homeless peer advocacy and support to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to MHEP through Albany County Department of Mental Health in the amount of \$117,375. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1934, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Mental Health Empowerment Project

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):

Mental Health Empowerment Project 3 Atrium Dr. Suite 205 Albany, NY 12205

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$117,375

Scope of Services: Provides MICA (mentally ill chemical abuser) homeless and health home care management peer services to individuals suffering from mental illness.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34322.03490
Revenue Amount: \$117,375

Appropriation Account and Line: A94322.44495
Appropriation Amount: \$117,375

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 495
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Mental Health Empowerment Project (MHEP) for the provision of MICA(mentally ill chemical abuser) Homeless peer advocacy and support to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to MHEP through Albany County Department of Mental Health in the amount of \$117,375, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

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	Contract Number	Managers	Slots	Beds												
43660 - Albany County Department for Children, Y																
001A - Local Assistance																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$19,652	\$0
Totals For FS 001A	0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$19,652	\$0
044 - CMHS Block Grant C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
Totals For FS 044	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
046A - Clinical Infrastructure-C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
Totals For FS 046A	0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
046L - Community Support Programs-C&F																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
Totals For FS 046L	0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
200 - Com. Reinvestment																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0
Totals For FS 200	0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
	Contract Number	Managers	Slots	Beds													
43660 - Albany County Department for Children, Y																	
570K - Kids Health Home Care Management																	
2620 - Health Home Non-Medicaid Care Management																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0
2740 - Health Home Care Management Service Dollars																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0
2850 - Health Home Care Management Service Dollar Administration																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0
Totals For FS 570K		0.00	0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0
Totals For 43660 - Albany County Department for Children, Y		0.00	0.00	0	0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$340,493	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
001A - Local Assistance																
0890 - Local Governmental Unit (LGU) Administration																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0
Totals For FS 001A																
		0.00	0.00	0	0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0
014 - Community Support Services																
0690 - Outreach																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0
0870 - Monitoring and Evaluation, CSS																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0
Totals For FS 014																
		0.00	0.00	0	0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0



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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
70520 - Albany County Department of Mental Health																	
034J - Adult Case Management & ACT																	
0800 - ACT																	
	00 48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$46,854	\$0
1230 - Flexible Recipient Service Dollars																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0
2720 - Non-Medicaid Care Coordination Managers																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0
8810 - Assertive Community Treatment-Service Dollars																	
	00 48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0
Totals For FS 034J			6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$175,839	\$0
039J - Forensics																	
2100 - Clinic Treatment																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
Totals For FS 039J			0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
039P - Clinical Infrastructure-Adult																	
1400 - Single Point of Access (SPOA)																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0
	01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0
Totals For FS 039P			0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0
041 - CMHS Block Grant Adult																	
1400 - Single Point of Access (SPOA)																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0
2100 - Clinic Treatment																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0
Totals For FS 041			0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
170B - Trans. Mgmt. Kendra's																
1970 - Transition Management Services																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0
Totals For FS 170B	0.00	0.00	0	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0
170C - MGP Admin Kendra's																
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0
Totals For FS 170C	0.00	0.00	0	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0
200 - Com. Reinvestment																
0870 - Monitoring and Evaluation, CSS																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$162,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,574	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$46,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,251	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$92,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,975	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$114,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,752	\$0
Totals For FS 200	0.00	0.00	0	0	\$416,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,552	\$0
300 - Homeless/MICA																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0
Totals For FS 300	0.00	0.00	0	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0
400 - Commissioner's Perf.																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0
Totals For FS 400	0.00	0.00	0	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0



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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
570 - Health Home																
2620 - Health Home Non-Medicaid Care Management																
00 NO_SUBCODE Albany	0.00	0.00	0	689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0
2740 - Health Home Care Management Service Dollars																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0
2850 - Health Home Care Management Service Dollar Administration																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0
Totals For FS 570	0.00	0.00	0	689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0
965 - Funding Reduction/COLA																
0690 - Outreach																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0
1400 - Single Point of Access (SPOA)																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0
1970 - Transition Management Services																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0
Totals For FS 965	0.00	0.00	0	0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0
Totals For 70520 - Albany County Department of Mental Health	6.00	0.00	0	1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$0	\$3,017,928	\$0

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Provider FS/Program/CBR Index/Team Type	<u>Local</u>				<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>	
	<u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>													
25460 - Catholic Charities Housing Office																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
00 NO_SUBCODE Albany	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For FS 034J	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For 25460 - Catholic Charities Housing Office	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
11620 - Community Living Assn Program																
014 - Community Support Services																
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0
Totals For FS 014		0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0
078 - Supported Housing																
7080 - Apartment/Support																
00 NO_SUBCODE	Albany	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
Totals For FS 078		0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0
Totals For FS 200		0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0
Totals For FS 400		0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
11620 - Community Living Assn Program																
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0
Totals For FS 965		0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0
Totals For FS 965S		0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0
Totals For 11620 - Community Living Assn Program		0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0

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	Contract Number	Managers	Slots	Beds												
42100 - Community Maternity Services																
034K - C&F Case Management																
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
Totals For FS 034K		0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
200 - Com. Reinvestment																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
Totals For FS 200		0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
965 - Funding Reduction/COLA																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For FS 965		0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For 42100 - Community Maternity Services		0.00	0.00	0	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0



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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
	Contract Number	Managers	Slots	Beds													
35350 - Counseling Care and Services, Inc																	
200 - Com. Reinvestment																	
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0
Totals For FS 200		0.00	0.00	0	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0
Totals For FS 965		0.00	0.00	0	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0
Totals For 35350 - Counseling Care and Services, Inc		0.00	0.00	0	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14510 - Equinox, Inc.																
014 - Community Support Services																
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
Totals For FS 014		0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
Totals For FS 037P		0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
078 - Supported Housing																
6060 - Supported Housing																
01 NO_SUBCODE	Albany	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
Totals For FS 078		0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
200 - Com. Reinvestment																
0380 - Transitional Employment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$43,262	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0
2620 - Health Home Non-Medicaid Care Management																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0
2740 - Health Home Care Management Service Dollars																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0
6070 - Congregate/Treatment																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0
Totals For FS 200		0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$188,461	\$0



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	Contract Number	Managers	Slots	Beds													
14510 - Equinox, Inc.																	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0
6070 - Congregate/Treatment																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0
Totals For FS 400		0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
01 NO_SUBCODE	Albany	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$240,595	\$0
2740 - Health Home Care Management Service Dollars																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
2850 - Health Home Care Management Service Dollar Administration																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0
Totals For FS 570		10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$313,945	\$0
965 - Funding Reduction/COLA																	
0380 - Transitional Employment																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965		0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For FS 965S		0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For 14510 - Equinox, Inc.		10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$0	\$761,249	\$0

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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
17630 - Homeless and Travelers Aid Society																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
02	NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
01	NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J			0.00	0.00	0	6,500	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																	
1380 - Assisted Competitive Employment																	
01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q			0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																	
6060 - Supported Housing																	
01	NO_SUBCODE	Albany	0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078			0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																	
0670 - Transportation																	
01	NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																	
01	NO_SUBCODE	Albany	0.00	0.00	0	930	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																	
01	NO_SUBCODE	Albany	0.00	0.00	0	576	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200			0.00	0.00	0	2,352	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
02	NO_SUBCODE	Albany	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300			0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0

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	Contract Number	Managers	Slots	Beds												
17630 - Homeless and Travelers Aid Society																
965 - Funding Reduction/COLA																
0690 - Outreach																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965	0.00	0.00	0	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0
Totals For 17630 - Homeless and Travelers Aid Society	0.00	0.00	26	9,727	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0

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	Contract Number	Managers	Slots	Beds												
27100 - Mental Health Empowerment Project, Inc.																
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965	0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S	0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.	0.00	0.00	0	0	\$111,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0

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	Contract Number	Managers	Slots	Beds												
40400 - Parsons Child & Family Center																
001A - Local Assistance																
0200 - Day Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	20,826	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0
044 - CMHS Block Grant C&F																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0
1510 - School-based Mental Health																
01 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0
Totals For FS 044		0.00	0.00	0	4,506	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0
046G - Emergency Services C&F																
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0
Totals For FS 046G		0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0

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Provider FS/Program/CBR Index/Team Type	<u>Local</u>				<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
	<u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>												
40400 - Parsons Child & Family Center																
200 - Com. Reinvestment																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
Totals For FS 200		0.00	0.00	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0
400 - Commissioner's Perf.																
0910 - Crisis Residence																
01 NO_SUBCODE	Albany	0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
Totals For FS 400		0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0



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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
40400 - Parsons Child & Family Center																
965 - Funding Reduction/COLA																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0
0690 - Outreach																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0
1510 - School-based Mental Health																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0
2990 - Coordinated Childrens Service Initiative																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0
Totals For FS 965																
		0.00	0.00	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0
Totals For 40400 - Parsons Child & Family Center																
		0.00	0.00	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0



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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14370 - Rehabilitation Support Svcs, Inc																
001A - Local Assistance																
2100 - Clinic Treatment																
03 NO_SUBCODE	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
014 - Community Support Services																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
Totals For FS 014		0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
Totals For FS 037P		0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
078 - Supported Housing																
6060 - Supported Housing																
42 NO_SUBCODE	Albany	0.00	0.00	11	238	\$63,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709	\$0
44 NO_SUBCODE	Albany	0.00	0.00	10	800	\$284,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,640	\$0
12 NO_SUBCODE	Albany	0.00	0.00	8	173	\$266,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,419	\$0
29 NO_SUBCODE	Albany	0.00	0.00	42	907	\$408,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,264	\$0
17 NO_SUBCODE	Albany	0.00	0.00	21	454	\$303,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,225	\$0
26 NO_SUBCODE	Albany	0.00	0.00	7	151	\$58,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,361	\$0
13 NO_SUBCODE	Albany	0.00	0.00	3	65	\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509	\$0
28 NO_SUBCODE	Albany	0.00	0.00	11	238	\$42,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,738	\$0
22 NO_SUBCODE	Albany	0.00	0.00	88	1,685	\$717,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,741	\$0
18 NO_SUBCODE	Albany	0.00	0.00	28	605	\$243,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,871	\$0
25 NO_SUBCODE	Albany	0.00	0.00	10	216	\$125,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,805	\$0
Totals For FS 078		0.00	0.00	239	5,532	\$2,539,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539,282	\$0

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	Contract Number	Managers	Slots	Beds												
14370 - Rehabilitation Support Svcs, Inc																
142A - Expanded Community Support Adult																
0690 - Outreach																
03 NO_SUBCODE Albany	0.00	0.00	0	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars																
05 NO_SUBCODE Albany	0.00	0.00	0	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A	0.00	0.00	0	0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment																
0690 - Outreach																
02 NO_SUBCODE Albany	0.00	0.00	0	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	933	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network																
00 NO_SUBCODE Albany	0.00	5.00	0	400	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing																
22 NO_SUBCODE Albany	0.00	0.00	0	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment																
24 NO_SUBCODE Albany	0.00	10.00	0	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200	0.00	15.00	0	1,333	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV																
6060 - Supported Housing																
17 NO_SUBCODE Albany	0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C	0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
26 NO_SUBCODE Albany	0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300	0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0

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	Contract Number	Managers	Slots	Beds												
14370 - Rehabilitation Support Svcs, Inc																
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
12 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Totals For FS 400		0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
580 - MRT Supported Housing Beds																
6060 - Supported Housing																
41 NO_SUBCODE	Albany	0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
Totals For FS 580		0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
965 - Funding Reduction/COLA																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0
0690 - Outreach																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0
5990 - MICA Network																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0
Totals For FS 965		0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0
965S - Personnel Services Enhancements																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For FS 965S		0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc		0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$3,532,678	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14350 - St. Anne Institute																
001A - Local Assistance																
1510 - School-based Mental Health																
00 NO_SUBCODE Albany	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School-based Mental Health																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965	0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute	0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0

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Provider	Local Contract	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
40240 - The Workshop, Inc.																	
001A - Local Assistance																	
6140 - Transformed Business Model																	
00 NO_SUBCODE	Albany	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
Totals For FS 001A		0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
014 - Community Support Services																	
6140 - Transformed Business Model																	
00 NO_SUBCODE	Albany	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
Totals For FS 014		0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
037P - PROS State Aid																	
7340 - Comprehensive PROS without Clinical Treatment																	
00 NO_SUBCODE	Albany	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$0	\$86,908	\$0
Totals For FS 037P		0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$0	\$86,908	\$0
046L - Community Support Programs-C&F																	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
Totals For FS 046L		0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
200 - Com. Reinvestment																	
5340 - Supported Education																	
00 NO_SUBCODE	Albany	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0
Totals For FS 200		0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0

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	Contract Number	Managers	Slots	Beds												
40240 - The Workshop, Inc.																
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0
5340 - Supported Education																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0
6140 - Transformed Business Model																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0
Totals For FS 965	0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0
965S - Personnel Services Enhancements																
6140 - Transformed Business Model																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0
Totals For FS 965S	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0
Totals For 40240 - The Workshop, Inc.	0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$0	\$353,977	\$0
Report Totals	16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$0	\$0\$10,171,630	\$0



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
518-447-4537 FAX 518-447-4577
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Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Northeast Career Planning (The Workshop) for the provision of supported education, transformed business model, PROS and sheltered workshop services to Albany County citizens suffering from mental illness or developmental disabilities. NYS Office of Mental Health (OMH) and Office for People with Developmental Disabilities (OPWDD) shall provide pass through funding to Northeast Career Planning through Albany County Department of Mental Health in the amount of \$372,169. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1935, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Northeast Career Planning

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):
Northeast Career Planning 339 Broadway Menands, NY 12204

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$372,169
Scope of Services: Provides supported education, transitional business model, PROS (Personalized Recovery Oriented Services), innovative rehabilitation and sheltered workshop services to individuals suffering from mental illness or developmental disabilities.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34233.03490
Revenue Amount: \$372,169

Appropriation Account and Line: A94322.44441
Appropriation Amount: \$372,169

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 496
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Northeast Career Planning (The Workshop) for the provision of supported education, transformed business model, PROS (Personalized Recovery Oriented Services) and sheltered workshop services to Albany County citizens suffering from mental illness or developmental disabilities. NYS Office of Mental Health (OMH) and Office for People with Developmental Disabilities (OPWDD) shall provide pass through funding to Northeast Career Planning through Albany County Department of Mental Health in the amount of \$372,169, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
43660 - Albany County Department for Children, Y																
001A - Local Assistance																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$19,652	\$0
Totals For FS 001A	0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$19,652	\$0
044 - CMHS Block Grant C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
Totals For FS 044	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
046A - Clinical Infrastructure-C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
Totals For FS 046A	0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
046L - Community Support Programs-C&F																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
Totals For FS 046L	0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
200 - Com. Reinvestment																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0
Totals For FS 200	0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0

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<u>Provider</u>	<u>Local</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>				
<u>FS/Program/CBR Index/Team Type</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>	
43660 - Albany County Department for Children, Y																	
570K - Kids Health Home Care Management																	
2620 - Health Home Non-Medicaid Care Management																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0
2740 - Health Home Care Management Service Dollars																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0
2850 - Health Home Care Management Service Dollar Administration																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0
Totals For FS 570K		0.00	0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0
Totals For 43660 - Albany County Department for Children, Y		0.00	0.00	0	0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$340,493	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
001A - Local Assistance																
0890 - Local Governmental Unit (LGU) Administration																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0
Totals For FS 001A																
		0.00	0.00	0	0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0
014 - Community Support Services																
0690 - Outreach																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0
0870 - Monitoring and Evaluation, CSS																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0
Totals For FS 014																
		0.00	0.00	0	0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0

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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
70520 - Albany County Department of Mental Health																
034J - Adult Case Management & ACT																
0800 - ACT																
00 48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$46,854	\$0
1230 - Flexible Recipient Service Dollars																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0
8810 - Assertive Community Treatment-Service Dollars																
00 48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0
Totals For FS 034J		6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$175,839	\$0
039J - Forensics																
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
Totals For FS 039J		0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
039P - Clinical Infrastructure-Adult																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0
Totals For FS 039P		0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0
041 - CMHS Block Grant Adult																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0
Totals For FS 041		0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
170B - Trans. Mgmt. Kendra's																
1970 - Transition Management Services																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0
Totals For FS 170B		0.00	0.00	0	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0
170C - MGP Admin Kendra's																
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0
Totals For FS 170C		0.00	0.00	0	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0
200 - Com. Reinvestment																
0870 - Monitoring and Evaluation, CSS																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$162,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,574	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany		0.00	0.00	0	0	\$46,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,251	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$92,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,975	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$114,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,752	\$0
Totals For FS 200		0.00	0.00	0	0	\$416,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,552	\$0
300 - Homeless/MICA																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0
Totals For FS 300		0.00	0.00	0	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0
400 - Commissioner's Perf.																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0
Totals For FS 400		0.00	0.00	0	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0



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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
570 - Health Home																
2620 - Health Home Non-Medicaid Care Management																
00 NO_SUBCODE Albany	0.00	0.00	0	689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0
2740 - Health Home Care Management Service Dollars																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0
2850 - Health Home Care Management Service Dollar Administration																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0
Totals For FS 570	0.00	0.00	0	689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0
965 - Funding Reduction/COLA																
0690 - Outreach																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0
1400 - Single Point of Access (SPOA)																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0
1970 - Transition Management Services																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0
Totals For FS 965	0.00	0.00	0	0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0
Totals For 70520 - Albany County Department of Mental Health	6.00	0.00	0	1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$0	\$3,017,928	\$0

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	Contract Number	Managers	Slots	Beds												
11620 - Community Living Assn Program																
014 - Community Support Services																
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0
Totals For FS 014		0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0
078 - Supported Housing																
7080 - Apartment/Support																
00 NO_SUBCODE	Albany	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
Totals For FS 078		0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0
Totals For FS 200		0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0
Totals For FS 400		0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0

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	Contract Number	Managers	Slots	Beds												
11620 - Community Living Assn Program																
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0
Totals For FS 965		0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0
Totals For FS 965S		0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0
Totals For 11620 - Community Living Assn Program		0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
42100 - Community Maternity Services																
034K - C&F Case Management																
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
Totals For FS 034K		0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
200 - Com. Reinvestment																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
Totals For FS 200		0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
965 - Funding Reduction/COLA																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For FS 965		0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For 42100 - Community Maternity Services		0.00	0.00	0	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0

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	Contract Number	Managers	Slots	Beds													
35350 - Counseling Care and Services, Inc																	
200 - Com. Reinvestment																	
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0
Totals For FS 200		0.00	0.00	0	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0
Totals For FS 965		0.00	0.00	0	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0
Totals For 35350 - Counseling Care and Services, Inc		0.00	0.00	0	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14510 - Equinox, Inc.																
014 - Community Support Services																
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
Totals For FS 014		0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
Totals For FS 037P		0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
078 - Supported Housing																
6060 - Supported Housing																
01 NO_SUBCODE	Albany	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
Totals For FS 078		0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
200 - Com. Reinvestment																
0380 - Transitional Employment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$43,262	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0
2620 - Health Home Non-Medicaid Care Management																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0
2740 - Health Home Care Management Service Dollars																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0
6070 - Congregate/Treatment																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0
Totals For FS 200		0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$188,461	\$0

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	Contract Number	Managers	Slots	Beds												
14510 - Equinox, Inc.																
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0
6070 - Congregate/Treatment																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0
Totals For FS 400		0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0
570 - Health Home																
2620 - Health Home Non-Medicaid Care Management																
01 NO_SUBCODE	Albany	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$240,595	\$0
2740 - Health Home Care Management Service Dollars																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
2850 - Health Home Care Management Service Dollar Administration																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0
Totals For FS 570		10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$313,945	\$0
965 - Funding Reduction/COLA																
0380 - Transitional Employment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0
1760 - Advocacy/Support Services																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965		0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For FS 965S		0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For 14510 - Equinox, Inc.		10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$761,249	\$0



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<u>Provider</u>	<u>Local</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>				
<u>FS/Program/CBR Index/Team Type</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>	
17630 - Homeless and Travelers Aid Society																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
02 NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J		0.00	0.00	0	6,500	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																	
1380 - Assisted Competitive Employment																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q		0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																	
6060 - Supported Housing																	
01 NO_SUBCODE	Albany	0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078		0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																	
0670 - Transportation																	
01 NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	930	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0	576	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200		0.00	0.00	0	2,352	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
02 NO_SUBCODE	Albany	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300		0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
17630 - Homeless and Travelers Aid Society																
965 - Funding Reduction/COLA																
0690 - Outreach																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965	0.00	0.00	0	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0
Totals For 17630 - Homeless and Travelers Aid Society	0.00	0.00	26	9,727	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0

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	Contract Number	Managers	Slots	Beds												
27100 - Mental Health Empowerment Project, Inc.																
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965	0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S	0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.	0.00	0.00	0	0	\$111,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0

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	Contract Number	Managers	Slots	Beds												
40400 - Parsons Child & Family Center																
001A - Local Assistance																
0200 - Day Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	20,826	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0
044 - CMHS Block Grant C&F																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0
1510 - School-based Mental Health																
01 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0
Totals For FS 044		0.00	0.00	0	4,506	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0
046G - Emergency Services C&F																
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0
Totals For FS 046G		0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0

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	<u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>												
40400 - Parsons Child & Family Center																
200 - Com. Reinvestment																
0610 - Recreation																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany		0.00	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
Totals For FS 200		0.00	0.00	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0
400 - Commissioner's Perf.																
0910 - Crisis Residence																
01 NO_SUBCODE Albany		0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
Totals For FS 400		0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
40400 - Parsons Child & Family Center																
965 - Funding Reduction/COLA																
0610 - Recreation																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0
0690 - Outreach																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0
1510 - School-based Mental Health																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
01 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0
2990 - Coordinated Childrens Service Initiative																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0
Totals For FS 965	0.00	0.00	0	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0
Totals For 40400 - Parsons Child & Family Center	0.00	0.00	0	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0



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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14370 - Rehabilitation Support Svcs, Inc																
001A - Local Assistance																
2100 - Clinic Treatment																
03 NO_SUBCODE	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
014 - Community Support Services																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
Totals For FS 014		0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
Totals For FS 037P		0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
078 - Supported Housing																
6060 - Supported Housing																
42 NO_SUBCODE	Albany	0.00	0.00	11	238	\$63,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709	\$0
44 NO_SUBCODE	Albany	0.00	0.00	10	800	\$284,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,640	\$0
12 NO_SUBCODE	Albany	0.00	0.00	8	173	\$266,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,419	\$0
29 NO_SUBCODE	Albany	0.00	0.00	42	907	\$408,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,264	\$0
17 NO_SUBCODE	Albany	0.00	0.00	21	454	\$303,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,225	\$0
26 NO_SUBCODE	Albany	0.00	0.00	7	151	\$58,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,361	\$0
13 NO_SUBCODE	Albany	0.00	0.00	3	65	\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509	\$0
28 NO_SUBCODE	Albany	0.00	0.00	11	238	\$42,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,738	\$0
22 NO_SUBCODE	Albany	0.00	0.00	88	1,685	\$717,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,741	\$0
18 NO_SUBCODE	Albany	0.00	0.00	28	605	\$243,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,871	\$0
25 NO_SUBCODE	Albany	0.00	0.00	10	216	\$125,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,805	\$0
Totals For FS 078		0.00	0.00	239	5,532	\$2,539,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539,282	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14370 - Rehabilitation Support Svcs, Inc																
142A - Expanded Community Support Adult																
0690 - Outreach																
03 NO_SUBCODE Albany	0.00	0.00	0	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars																
05 NO_SUBCODE Albany	0.00	0.00	0	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A	0.00	0.00	0	0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment																
0690 - Outreach																
02 NO_SUBCODE Albany	0.00	0.00	0	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	933	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network																
00 NO_SUBCODE Albany	0.00	5.00	0	400	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing																
22 NO_SUBCODE Albany	0.00	0.00	0	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment																
24 NO_SUBCODE Albany	0.00	10.00	0	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200	0.00	15.00	0	1,333	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV																
6060 - Supported Housing																
17 NO_SUBCODE Albany	0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C	0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
26 NO_SUBCODE Albany	0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300	0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
	Contract Number	Managers	Slots	Beds													
14370 - Rehabilitation Support Svcs, Inc																	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
12 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Totals For FS 400		0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
580 - MRT Supported Housing Beds																	
6060 - Supported Housing																	
41 NO_SUBCODE	Albany	0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
Totals For FS 580		0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
965 - Funding Reduction/COLA																	
0670 - Transportation																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0
0690 - Outreach																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0
1760 - Advocacy/Support Services																	
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0
5990 - MICA Network																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0
Totals For FS 965		0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0
965S - Personnel Services Enhancements																	
0670 - Transportation																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For FS 965S		0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc		0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$0	\$3,532,678	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14350 - St. Anne Institute																
001A - Local Assistance																
1510 - School-based Mental Health																
00 NO_SUBCODE Albany	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School-based Mental Health																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965	0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute	0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0

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Provider	Local Contract	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
40240 - The Workshop, Inc.																	
001A - Local Assistance																	
6140 - Transformed Business Model																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
Totals For FS 001A			0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
014 - Community Support Services																	
6140 - Transformed Business Model																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
Totals For FS 014			0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
037P - PROS State Aid																	
7340 - Comprehensive PROS without Clinical Treatment																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0
Totals For FS 037P			0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0
046L - Community Support Programs-C&F																	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
Totals For FS 046L			0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
200 - Com. Reinvestment																	
5340 - Supported Education																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0
Totals For FS 200			0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
	Contract Number	Managers	Slots	Beds													
40240 - The Workshop, Inc.																	
965 - Funding Reduction/COLA																	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0	
5340 - Supported Education																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0	
6140 - Transformed Business Model																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	
Totals For FS 965																	
		0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0	
965S - Personnel Services Enhancements																	
6140 - Transformed Business Model																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For FS 965S																	
		0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For 40240 - The Workshop, Inc.																	
		0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$353,977	\$0	
Report Totals																	
		16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$0	\$10,171,630	\$0



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
 ALBANY, NEW YORK 12202
 518-447-4537 FAX 518-447-4577
 WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020


Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Parsons Child and Family Center for the provision of crisis intervention, recreation, family support, school support and juvenile justice to Albany County children and their families suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to Parsons through Albany County Department of Mental Health in the amount of \$912,852. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,


 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1936, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Parsons Child and Family Center

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):

Parsons Family & Children Center 60 Academy Rd. Albany NY 12208

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$912,852

Scope of Services: Provides crisis intervention, school support, respite, recreation and juvenile justice services to children and their families suffering from mental illness.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34322.03490 and A44322.04490
Revenue Amount: \$912,852

Appropriation Account and Line: A94322.44435
Appropriation Amount: \$912,852

Source of Funding - (Percentages)

Federal: 31%
State: 69%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 497
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Parsons for the provision of crisis intervention, recreation, family support, school support and juvenile justice to Albany County children and their families suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to Parsons through Albany County Department of Mental Health in the amount of \$912,852, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
43660 - Albany County Department for Children, Y																
001A - Local Assistance																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$19,652	\$0
Totals For FS 001A	0.00	0.00	0	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$19,652	\$0
044 - CMHS Block Grant C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
Totals For FS 044	0.00	0.00	0	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
046A - Clinical Infrastructure-C&F																
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
Totals For FS 046A	0.00	0.00	0	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
046L - Community Support Programs-C&F																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
Totals For FS 046L	0.00	0.00	0	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
200 - Com. Reinvestment																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0
Totals For FS 200	0.00	0.00	0	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
	Contract Number	Managers	Slots	Beds													
43660 - Albany County Department for Children, Y																	
570K - Kids Health Home Care Management																	
2620 - Health Home Non-Medicaid Care Management																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0
2740 - Health Home Care Management Service Dollars																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0
2850 - Health Home Care Management Service Dollar Administration																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0
Totals For FS 570K		0.00	0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0
Totals For 43660 - Albany County Department for Children, Y		0.00	0.00	0	0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$340,493	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
001A - Local Assistance																
0890 - Local Governmental Unit (LGU) Administration																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0
1400 - Single Point of Access (SPOA)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0
Totals For FS 001A																
		0.00	0.00	0	0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0
014 - Community Support Services																
0690 - Outreach																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0
0870 - Monitoring and Evaluation, CSS																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0
Totals For FS 014																
		0.00	0.00	0	0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0



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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
70520 - Albany County Department of Mental Health																	
034J - Adult Case Management & ACT																	
0800 - ACT																	
	00 48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$46,854	\$0
1230 - Flexible Recipient Service Dollars																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0
2720 - Non-Medicaid Care Coordination Managers																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0
8810 - Assertive Community Treatment-Service Dollars																	
	00 48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0
Totals For FS 034J			6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$175,839	\$0
039J - Forensics																	
2100 - Clinic Treatment																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
Totals For FS 039J			0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
039P - Clinical Infrastructure-Adult																	
1400 - Single Point of Access (SPOA)																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0
	01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0
Totals For FS 039P			0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0
041 - CMHS Block Grant Adult																	
1400 - Single Point of Access (SPOA)																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0
2100 - Clinic Treatment																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0
Totals For FS 041			0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
170B - Trans. Mgmt. Kendra's																
1970 - Transition Management Services																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0
Totals For FS 170B	0.00	0.00	0	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0
170C - MGP Admin Kendra's																
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0
Totals For FS 170C	0.00	0.00	0	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0
200 - Com. Reinvestment																
0870 - Monitoring and Evaluation, CSS																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$162,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,574	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$46,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,251	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$92,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,975	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$114,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,752	\$0
Totals For FS 200	0.00	0.00	0	0	\$416,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,552	\$0
300 - Homeless/MICA																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0
Totals For FS 300	0.00	0.00	0	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0
400 - Commissioner's Perf.																
2100 - Clinic Treatment																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0
Totals For FS 400	0.00	0.00	0	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0



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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
70520 - Albany County Department of Mental Health																
570 - Health Home																
2620 - Health Home Non-Medicaid Care Management																
00 NO_SUBCODE Albany	0.00	0.00	0	689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0
2740 - Health Home Care Management Service Dollars																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0
2850 - Health Home Care Management Service Dollar Administration																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0
Totals For FS 570	0.00	0.00	0	689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0
965 - Funding Reduction/COLA																
0690 - Outreach																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0
1400 - Single Point of Access (SPOA)																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0
1970 - Transition Management Services																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0
Totals For FS 965	0.00	0.00	0	0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0
Totals For 70520 - Albany County Department of Mental Health	6.00	0.00	0	1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$0	\$3,017,928	\$0

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Provider FS/Program/CBR Index/Team Type	<u>Local</u>				<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
	<u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>												
25460 - Catholic Charities Housing Office																
034J - Adult Case Management & ACT																
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE Albany	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For FS 034J	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For 25460 - Catholic Charities Housing Office	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0

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	Contract Number	Managers	Slots	Beds												
11620 - Community Living Assn Program																
014 - Community Support Services																
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0
Totals For FS 014		0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0
078 - Supported Housing																
7080 - Apartment/Support																
00 NO_SUBCODE	Albany	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
Totals For FS 078		0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0
Totals For FS 200		0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0
Totals For FS 400		0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0

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	Contract Number	Managers	Slots	Beds												
11620 - Community Living Assn Program																
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0
Totals For FS 965		0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0
1770 - Drop In Centers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0
Totals For FS 965S		0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0
Totals For 11620 - Community Living Assn Program		0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
42100 - Community Maternity Services																
034K - C&F Case Management																
2720 - Non-Medicaid Care Coordination Managers																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
Totals For FS 034K		0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
200 - Com. Reinvestment																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
Totals For FS 200		0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
965 - Funding Reduction/COLA																
0650 - Respite Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For FS 965		0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For 42100 - Community Maternity Services		0.00	0.00	0	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0

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	Contract Number	Managers	Slots	Beds													
35350 - Counseling Care and Services, Inc																	
200 - Com. Reinvestment																	
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0
Totals For FS 200		0.00	0.00	0	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0
Totals For FS 965		0.00	0.00	0	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0
Totals For 35350 - Counseling Care and Services, Inc		0.00	0.00	0	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14510 - Equinox, Inc.																
014 - Community Support Services																
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
Totals For FS 014	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
Totals For FS 037P	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
078 - Supported Housing																
6060 - Supported Housing																
01 NO_SUBCODE Albany	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
Totals For FS 078	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
200 - Com. Reinvestment																
0380 - Transitional Employment																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$0	\$43,262	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0
02 NO_SUBCODE Albany	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0
2620 - Health Home Non-Medicaid Care Management																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0
2740 - Health Home Care Management Service Dollars																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0
6070 - Congregate/Treatment																
04 NO_SUBCODE Albany	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0
Totals For FS 200	0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$0	\$188,461	\$0

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	Contract Number	Managers	Slots	Beds													
14510 - Equinox, Inc.																	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0
6070 - Congregate/Treatment																	
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0
Totals For FS 400		0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
01 NO_SUBCODE	Albany	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$240,595	\$0
2740 - Health Home Care Management Service Dollars																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
2850 - Health Home Care Management Service Dollar Administration																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0
Totals For FS 570		10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$313,945	\$0
965 - Funding Reduction/COLA																	
0380 - Transitional Employment																	
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0
1760 - Advocacy/Support Services																	
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965		0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For FS 965S		0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For 14510 - Equinox, Inc.		10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$0	\$761,249	\$0

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Provider	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
17630 - Homeless and Travelers Aid Society																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
	02 NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
	01 NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J			0.00	0.00	0	6,500	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																	
1380 - Assisted Competitive Employment																	
	01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q			0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																	
6060 - Supported Housing																	
	01 NO_SUBCODE	Albany	0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078			0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																	
0670 - Transportation																	
	01 NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																	
	01 NO_SUBCODE	Albany	0.00	0.00	0	930	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																	
	01 NO_SUBCODE	Albany	0.00	0.00	0	576	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200			0.00	0.00	0	2,352	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
	02 NO_SUBCODE	Albany	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300			0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0

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	Contract Number	Managers	Slots	Beds												
17630 - Homeless and Travelers Aid Society																
965 - Funding Reduction/COLA																
0690 - Outreach																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																
01 NO_SUBCODE Albany	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965	0.00	0.00	0	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0
Totals For 17630 - Homeless and Travelers Aid Society	0.00	0.00	26	9,727	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0

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	Contract Number	Managers	Slots	Beds												
27100 - Mental Health Empowerment Project, Inc.																
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965	0.00	0.00	0	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S	0.00	0.00	0	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.	0.00	0.00	0	0	\$111,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0

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	Contract Number	Managers	Slots	Beds												
40400 - Parsons Child & Family Center																
001A - Local Assistance																
0200 - Day Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	20,826	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0
044 - CMHS Block Grant C&F																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0
1510 - School-based Mental Health																
01 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0
Totals For FS 044		0.00	0.00	0	4,506	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0
046G - Emergency Services C&F																
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0
Totals For FS 046G		0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0

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	<u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>													
40400 - Parsons Child & Family Center																	
200 - Com. Reinvestment																	
0610 - Recreation																	
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
2680 - Crisis Intervention																	
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
Totals For FS 200	0.00	0.00	0	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0	
400 - Commissioner's Perf.																	
0910 - Crisis Residence																	
01 NO_SUBCODE Albany	0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0	
Totals For FS 400	0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0	

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
40400 - Parsons Child & Family Center																
965 - Funding Reduction/COLA																
0610 - Recreation																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0
0690 - Outreach																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0
1510 - School-based Mental Health																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
01 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0
2990 - Coordinated Childrens Service Initiative																
00 NO_SUBCODE Albany	0.00	0.00	0	0	0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0
Totals For FS 965	0.00	0.00	0	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0
Totals For 40400 - Parsons Child & Family Center	0.00	0.00	0	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0



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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14370 - Rehabilitation Support Svcs, Inc																
001A - Local Assistance																
2100 - Clinic Treatment																
03 NO_SUBCODE	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
014 - Community Support Services																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
Totals For FS 014		0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
Totals For FS 037P		0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$120,956	\$0
078 - Supported Housing																
6060 - Supported Housing																
42 NO_SUBCODE	Albany	0.00	0.00	11	238	\$63,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709	\$0
44 NO_SUBCODE	Albany	0.00	0.00	10	800	\$284,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,640	\$0
12 NO_SUBCODE	Albany	0.00	0.00	8	173	\$266,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,419	\$0
29 NO_SUBCODE	Albany	0.00	0.00	42	907	\$408,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,264	\$0
17 NO_SUBCODE	Albany	0.00	0.00	21	454	\$303,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,225	\$0
26 NO_SUBCODE	Albany	0.00	0.00	7	151	\$58,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,361	\$0
13 NO_SUBCODE	Albany	0.00	0.00	3	65	\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509	\$0
28 NO_SUBCODE	Albany	0.00	0.00	11	238	\$42,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,738	\$0
22 NO_SUBCODE	Albany	0.00	0.00	88	1,685	\$717,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,741	\$0
18 NO_SUBCODE	Albany	0.00	0.00	28	605	\$243,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,871	\$0
25 NO_SUBCODE	Albany	0.00	0.00	10	216	\$125,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,805	\$0
Totals For FS 078		0.00	0.00	239	5,532	\$2,539,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539,282	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14370 - Rehabilitation Support Svcs, Inc																
142A - Expanded Community Support Adult																
0690 - Outreach																
03 NO_SUBCODE Albany	0.00	0.00	0	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars																
05 NO_SUBCODE Albany	0.00	0.00	0	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A	0.00	0.00	0	0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment																
0690 - Outreach																
02 NO_SUBCODE Albany	0.00	0.00	0	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE Albany	0.00	0.00	0	933	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network																
00 NO_SUBCODE Albany	0.00	5.00	0	400	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing																
22 NO_SUBCODE Albany	0.00	0.00	0	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment																
24 NO_SUBCODE Albany	0.00	10.00	0	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200	0.00	15.00	0	1,333	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV																
6060 - Supported Housing																
17 NO_SUBCODE Albany	0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C	0.00	0.00	0	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
26 NO_SUBCODE Albany	0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300	0.00	0.00	0	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14370 - Rehabilitation Support Svcs, Inc																
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
12 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Totals For FS 400		0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
580 - MRT Supported Housing Beds																
6060 - Supported Housing																
41 NO_SUBCODE	Albany	0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
Totals For FS 580		0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
965 - Funding Reduction/COLA																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0
0690 - Outreach																
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0
5990 - MICA Network																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0
Totals For FS 965		0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0
965S - Personnel Services Enhancements																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For FS 965S		0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc		0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$3,532,678	\$0

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Provider FS/Program/CBR Index/Team Type	Local				Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
	Contract Number	Managers	Slots	Beds												
14350 - St. Anne Institute																
001A - Local Assistance																
1510 - School- based Mental Health																
00 NO_SUBCODE Albany	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School- based Mental Health																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965	0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
00 NO_SUBCODE Albany	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute	0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0

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Provider	Local Contract	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
40240 - The Workshop, Inc.																	
001A - Local Assistance																	
6140 - Transformed Business Model																	
00	NO_SUBCODE	Albany	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
Totals For FS 001A			0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
014 - Community Support Services																	
6140 - Transformed Business Model																	
00	NO_SUBCODE	Albany	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
Totals For FS 014			0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
037P - PROS State Aid																	
7340 - Comprehensive PROS without Clinical Treatment																	
00	NO_SUBCODE	Albany	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0
Totals For FS 037P			0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0
046L - Community Support Programs-C&F																	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00	NO_SUBCODE	Albany	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
Totals For FS 046L			0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
200 - Com. Reinvestment																	
5340 - Supported Education																	
00	NO_SUBCODE	Albany	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0
Totals For FS 200			0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0

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	Contract Number	Managers	Slots	Beds													
40240 - The Workshop, Inc.																	
965 - Funding Reduction/COLA																	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0	
5340 - Supported Education																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0	
6140 - Transformed Business Model																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	
Totals For FS 965		0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0	
965S - Personnel Services Enhancements																	
6140 - Transformed Business Model																	
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For FS 965S		0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For 40240 - The Workshop, Inc.		0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$353,977	\$0	
Report Totals		16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$0	\$10,171,630	\$0



COUNTY OF ALBANY
 DEPARTMENT OF MENTAL HEALTH
 175 GREEN STREET
 ALBANY, NEW YORK 12202
 518-447-4537 FAX 518-447-4577
 WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Pearl Street Counseling for the provision of outpatient treatment services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Pearl Street Counseling through Albany County Department of Mental Health in the amount of \$379,044. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact me or Sarah Cantwell if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1937, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Pearl Street Counseling

Date: September 30, 2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) [Click or tap here to enter text.](#)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OASAS State Aid

Contract Terms/Conditions:

Party (Name/address):
Pearl Street Counseling 109 State St. Albany, NY 12207

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$379,044
Scope of Services: Provides an outpatient treatment program to individuals suffering from chemical dependency

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34230.03486
Revenue Amount: \$379,044

Appropriation Account and Line: A94230.44415
Appropriation Amount: \$379,044

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 500
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Pearl Street Counseling for the provision of outpatient treatment services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Pearl Street Counseling through Albany County Department of Mental Health in the amount of \$379,044, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts									
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
00170	12	3600 00	53452	2,320,714	1,419,076	901,638	901,638	013S	901,638	0	0	0	
Hospitality House T.C., Inc.				2,320,714	1,419,076	901,638	901,638	All	901,638	0	0	0	
Agency 00170 Total:				2,320,714	1,419,076	901,638	901,638	All	901,638	0	0	0	
00651		3520 00	1694	644,006	283,012	360,994	360,994	013S	360,994	0	0	0	
Pearl Street Counseling Center, Inc.				644,006	283,012	360,994	360,994	All	360,994	0	0	0	
Agency 00651 Total:				644,006	283,012	360,994	360,994	All	360,994	0	0	0	
14510		3520 00	52689	732,910	339,625	393,285	393,285	013S	393,285	0	0	0	
Equinox, Inc.				732,910	339,625	393,285	393,285	All	393,285	0	0	0	
Agency 14510 Total:				732,910	339,625	393,285	393,285	All	393,285	0	0	0	
24440		3	3600 00	53244	599,066	221,667	377,399	013S	377,399	0	0	0	
Trinity Alliance of the Capital Region, Inc.				599,066	221,667	377,399	377,399	All	377,399	0	0	0	
Agency 24440 Total:				599,066	221,667	377,399	377,399	All	377,399	0	0	0	
26330		2780 00	52034	241,035	3,827	237,208	237,208	013S	237,208	0	0	0	
Family & Children's Service of the Capital Region, Inc.				241,035	3,827	237,208	237,208	All	237,208	0	0	0	
Agency 26330 Total:				241,035	3,827	237,208	237,208	All	237,208	0	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

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Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Gross	Revenue	Net	Approved Budgeted Amounts				Local Share	Non-Funded	Restr. Code	
							Funded Net Code/Source	Funding Code	One-time	Approved State Aid				
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S	0	20,000	0	0		
Addictions Care Center of Albany, Inc.		0810 01	52256	76,886	0	76,886	76,886	013F	0	76,886	0	0		
		0850 00	53037	103,076	0	103,076	103,076	013S	0	103,076	0	0		
		12 3600 00	53212	1,321,721	710,000	611,721	611,721	013S	0	611,721	0	0		
		12 3600 03	53459	1,685,492	1,225,565	459,927	459,927	013F	0	459,927	0	0		
		CC 4075 00	53090	101,117	0	101,117	101,117	013S	0	101,117	0	0		
		JB 4080 00	53384	159,767	0	159,767	159,767	013S	0	159,767	0	0		
		JB 4778 00		50,000	0	50,000	50,000	0	50,000	0	0	0		
			5520 00	90051	235,697	0	235,697	235,697	013F	0	235,697	0	0	
			Agency 35090 Total:		3,753,756	1,935,565	1,818,191	1,818,191	All	1,818,191	1,818,191	0	0	
	35240		5520 00	90052	162,027	29,749	132,278	132,278	013F	0	132,278	0	0	
Albany-Schoharie-Schdy Saratoga BOCES		5550 00	90868	78,285	63,785	14,500	14,500	013S	0	14,500	0	0		
		Agency 35240 Total:		240,312	93,534	146,778	146,778	All	146,778	146,778	0	0		
35300		3078 00	52258	52,711	0	52,711	52,711	013S	0	52,711	0	0		
Hope House, Inc.		3470 00	53381	68,136	0	68,136	68,136	013S	0	68,136	0	0		
		Y 3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F	0	344,550	0	0		
			3560 01	53380	790,173	264,003	526,170	526,170	013F	0	526,170	0	0	
		P 3570 00	51834	1,254,344	413,352	840,992	840,992	013F	0	718,038	122,954	0	0	
			Program:				840,992			840,992	0	0		
		23 3600 00	53446	1,767,214	1,281,846	485,368	485,368	013F	0	485,368	0	0		
		23 3600 01	53471	1,227,138	620,627	606,511	606,511	013S	0	729,465	-122,954	0	0	
		Program:				606,511			606,511	0	0	0		
		Agency 35300 Total:		6,938,213	4,013,775	2,924,438	2,924,438	All	2,924,438	2,924,438	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
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Fiscal Year : 2020

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Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
42720 Albany Diocesan School Board	5520	01	90059	46,648	4,202	42,446	42,446	013F	All	42,446	42,446	0	0	0	
Agency 42720 Total:				46,648	4,202	42,446	42,446		All	42,446	42,446	0	0	0	
45240 Senior Hope Counseling, Inc.	3520	00	52134	543,778	324,825	218,953	218,953	013S	All	218,953	218,953	0	0	0	
Agency 45240 Total:				543,778	324,825	218,953	218,953		All	218,953	218,953	0	0	0	
49470 Catholic Charities Care Coordination Services	0950	00	53045	151,942	0	151,942	151,942	013S	All	151,942	151,942	0	0	0	
Agency 49470 Total:				151,942	0	151,942	151,942		All	151,942	151,942	0	0	0	
70520 Albany County Department of Mental Health	0890	00	70011	249,147	27,235	221,912	221,912	013S	All	121,568	100,344	0	0	0	
Agency 70520 Total:				249,147	27,235	221,912	221,912		All	121,568	100,344	0	0	0	
83060 St. Peter's Hospital of the City of Albany	3078	01	52261	71,901	22,613	49,288	49,288	013S	All	49,288	49,288	0	0	0	
Agency 83060 Total:				656,702	334,385	322,317	322,317		All	322,317	322,317	0	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
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Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts						Restr. Code		
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time		Approved State Aid	Local Share
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0

Signature _____ Date _____