



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
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Daniel P. McCoy
County Executive

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Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with St. Peter's Hospital/SPARC for the provision of community residential and case management services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to St. Peter's/SPARC through Albany County Department of Mental Health in the amount of \$338,433. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,


Stephen Giordano, Ph.D.
Director

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel



Legislation Text

File #: TMP-1941, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for St. Peter's Hospital SPARC (Saint Peter's Addiction Recovery Center)

Date: September 30, 2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: [Click or tap here to enter text.](#)

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) [Click or tap here to enter text.](#)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OASAS State Aid

Contract Terms/Conditions:

Party (Name/address):

St. Peter's Hospital SPARC 3 MercyCare Ln. Guilderland, NY 12084

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$338,433
Scope of Services: Provides residential and case management services to individuals

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

File #: TMP-1941, Version: 1

Revenue Account and Line: A34230.03486 and A44230.04486
Revenue Amount: \$338,433

Appropriation Account and Line: A94230.44438
Appropriation Amount: \$338,433

Source of Funding - (Percentages)

Federal: 80%
State: 20%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

Yes No
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 488
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with St. Peter's Hospital/SPARC (Saint Peter's Addiction Recovery Center) for the provision of community residential and case management services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to St. Peter's/SPARC through Albany County Department of Mental Health in the amount of \$338,433, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

SBRRPALB100
07/03/2020 10:32

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts								Restr. Code
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	
00170		3560 00	692	0	0	0	0				0	
Hospitality House T.C., Inc.	12	3600 00	53452	2,320,714	1,419,076	901,638	901,638	013S		901,638	0	0
Agency 00170 Total:				2,320,714	1,419,076	901,638	901,638	All		901,638	0	0
00651		3520 00	1694	644,006	283,012	360,994	360,994	013S		360,994	0	0
Pearl Street Counseling Center, Inc.		Agency 00651 Total:		644,006	283,012	360,994	360,994	All		360,994	0	0
14510		3520 00	52689	732,910	339,625	393,285	393,285	013S		393,285	0	0
Equinox, Inc.		Agency 14510 Total:		732,910	339,625	393,285	393,285	All		393,285	0	0
24440	3	3600 00	53244	599,066	221,667	377,399	377,399	013S		377,399	0	0
Trinity Alliance of the Capital Region, Inc.		Agency 24440 Total:		599,066	221,667	377,399	377,399	All		377,399	0	0
26330		2780 00	52034	241,035	3,827	237,208	237,208	013S		237,208	0	0
Family & Children's Service of the Capital Region, Inc.		Agency 26330 Total:		241,035	3,827	237,208	237,208	All		237,208	0	0

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Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts									Restr. Code	
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded		
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S		20,000	0	0		
Addictions Care Center of Albany, Inc.		0810 01	52256	76,886	0	76,886	76,886	013F		76,886	0	0		
		0850 00	53037	103,076	0	103,076	103,076	013S		103,076	0	0		
	12	3600 00	53212	1,321,721	710,000	611,721	611,721	013S		611,721	0	0		
	12	3600 03	53459	1,685,492	1,225,565	459,927	459,927	013F		459,927	0	0		
	CC	4075 00	53090	101,117	0	101,117	101,117	013S		101,117	0	0		
	JB	4080 00	53384	159,767	0	159,767	159,767	013S		159,767	0	0		
	JB	4778 00		50,000	0	50,000	50,000	013S	O	50,000	0	0		
		5520 00	90051		235,697	0	235,697	235,697	013F		235,697	0	0	
		Agency 35090 Total:		3,753,756	1,935,565	1,818,191	1,818,191	All		1,818,191	0	0		
35240		5520 00	90052	162,027	29,749	132,278	132,278	013F		132,278	0	0		
Albany-Schoharie-Schdy Saratoga BOCES		5550 00	90868	78,285	63,785	14,500	14,500	013S		14,500	0	0		
		Agency 35240 Total:		240,312	93,534	146,778	146,778	All		146,778	0	0		
35300		3078 00	52258	52,711	0	52,711	52,711	013S		52,711	0	0		
Hope House, Inc.		3470 00	53381	68,136	0	68,136	68,136	013S		68,136	0	0		
	Y	3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F		344,550	0	0		
		3560 01	53380	790,173	264,003	526,170	526,170	013F		526,170	0	0		
	P	3570 00	51834	1,254,344	413,352	840,992	840,992	013F		718,038	0	0		
								013F	O	122,954	0	0		
									Program:	840,992	0	0		
	23	3600 00	53446	1,767,214	1,281,846	485,368	485,368	013F		485,368	0	0		
	23	3600 01	53471	1,227,138	620,627	606,511	606,511	013S		729,465	0	0		
									013S	O	-122,954	0	0	
										Program:	606,511	0	0	
		Agency 35300 Total:		6,938,213	4,013,775	2,924,438	2,924,438	All		2,924,438	0	0		

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				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	
42720		5520 01	90059	46,648	4,202	42,446	42,446	013F		42,446	0	0
Albany Diocesan School Board		Agency 42720 Total:		46,648	4,202	42,446	42,446	All		42,446	0	0
45240		3520 00	52134	543,778	324,825	218,953	218,953	013S		218,953	0	0
Senior Hope Counseling, Inc.		Agency 45240 Total:		543,778	324,825	218,953	218,953	All		218,953	0	0
49470		0950 00	53045	151,942	0	151,942	151,942	013S		151,942	0	0
Catholic Charities Care Coordination Services		Agency 49470 Total:		151,942	0	151,942	151,942	All		151,942	0	0
70520		0890 00	70011	249,147	27,235	221,912	221,912	013S		121,568	100,344	0
Albany County Department of Mental Health		Agency 70520 Total:		249,147	27,235	221,912	221,912	All		121,568	100,344	0
83060		3078 01	52261	71,901	22,613	49,288	49,288	013S		49,288	0	0
St. Peter's Hospital of the City of Albany		3570 00	50234	584,801	311,772	273,029	273,029	013F		273,029	0	0
		Agency 83060 Total:		656,702	334,385	322,317	322,317	All		322,317	0	0

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As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts						Local Share	Non- Funded	Restr. Code	
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time				Approved State Aid
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0	
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	

Signature _____ Date _____