



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
518-447-4537 FAX 518-447-4577
WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Hope House for the provision of residential and treatment services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Hope House through Albany County Department of Mental Health in the amount of \$3,070,660.00. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact me or Sarah Cantwell if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1932, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Hope House

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OASAS funding

Contract Terms/Conditions:

Party (Name/address):
Hope House 573 Livingston Ave. Albany, NY 12206

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$3,070,660
Scope of Services: Provides chemical dependence outpatient services, women and children's residential, intensive adult residential rehabilitation for youth and shelter plus care management.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A94230.03486 and A44230.04486
Revenue Amount: \$3,070,660

Appropriation Account and Line: A94230.44412
Appropriation Amount: \$3,070,660

Source of Funding - (Percentages)

Federal: 56%
State: 44%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 501
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Hope House for the provision of residential and treatment services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Hope House through Albany County Department of Mental Health in the amount of \$3,070,660.00, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
00170	3560	00	692	0	0	0	0	0	0	0	0	0	0	0	
Hospitality House T.C., Inc.	12	3600	00 53452	2,320,714	1,419,076	901,638	901,638	013S	901,638	901,638	0	0	0		
Agency 00170 Total:				2,320,714	1,419,076	901,638	901,638	All	901,638	901,638	0	0	0		
00651	3520	00	1694	644,006	283,012	360,994	360,994	013S	360,994	360,994	0	0	0		
Pearl Street Counseling Center, Inc.	Agency 00651 Total:			644,006	283,012	360,994	360,994	All	360,994	360,994	0	0	0		
14510	3520	00	52689	732,910	339,625	393,285	393,285	013S	393,285	393,285	0	0	0		
Equinox, Inc.	Agency 14510 Total:			732,910	339,625	393,285	393,285	All	393,285	393,285	0	0	0		
24440	3	3600	00 53244	599,066	221,667	377,399	377,399	013S	377,399	377,399	0	0	0		
Trinity Alliance of the Capital Region, Inc.	Agency 24440 Total:			599,066	221,667	377,399	377,399	All	377,399	377,399	0	0	0		
26330	2780	00	52034	241,035	3,827	237,208	237,208	013S	237,208	237,208	0	0	0		
Family & Children's Service of the Capital Region, Inc.	Agency 26330 Total:			241,035	3,827	237,208	237,208	All	237,208	237,208	0	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net Code/Source	Funding Code	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S			20,000	0	0		
Addictions Care Center of Albany, Inc.		0810 01	52256	76,886	0	76,886	76,886	013F			76,886	0	0		
		0850 00	53037	103,076	0	103,076	103,076	013S			103,076	0	0		
		12 3600 00	53212	1,321,721	710,000	611,721	611,721	013S			611,721	0	0		
		12 3600 03	53459	1,685,492	1,225,565	459,927	459,927	013F			459,927	0	0		
		CC 4075 00	53090	101,117	0	101,117	101,117	013S			101,117	0	0		
		JB 4080 00	53384	159,767	0	159,767	159,767	013S			159,767	0	0		
		JB 4778 00		50,000	0	50,000	50,000	013S	O		50,000	0	0		
			5520 00	90051	235,697	0	235,697	235,697	013F			235,697	0	0	
			Agency 35090 Total:			3,753,756	1,935,565	1,818,191	1,818,191	All		1,818,191	0	0	
	35240		5520 00	90052	162,027	29,749	132,278	132,278	013F			132,278	0	0	
Albany-Schoharie-Schdy Saratoga BOCES		5550 00	90868	78,285	63,785	14,500	14,500	013S			14,500	0	0		
		Agency 35240 Total:			240,312	93,534	146,778	146,778	All		146,778	0	0		
35300		3078 00	52258	52,711	0	52,711	52,711	013S			52,711	0	0		
Hope House, Inc.		3470 00	53381	68,136	0	68,136	68,136	013S			68,136	0	0		
		Y 3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F			344,550	0	0		
			3560 01	53380	790,173	264,003	526,170	526,170	013F			526,170	0	0	
		P 3570 00	51834	1,254,344	413,352	840,992	840,992	013F	O		718,038	0	0		
			Program:					840,992			840,992	0	0		
		23 3600 00	53446	1,767,214	1,281,846	485,368	485,368	013F			485,368	0	0		
		23 3600 01	53471	1,227,138	620,627	606,511	606,511	013S	O		729,465	0	0		
		Program:					606,511			606,511	0	0			
		Agency 35300 Total:			6,938,213	4,013,775	2,924,438	2,924,438	All		2,924,438	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Gross Revenue	Net Revenue	Approved Budgeted Amounts			One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
						Funded Net	Funding Code/Source	time					
42720 Albany Diocesan School Board	5520	01	90059	46,648	4,202	42,446	42,446	013F	42,446	0	0	0	
Agency 42720 Total:				46,648	4,202	42,446	42,446	All	42,446	0	0	0	
45240 Senior Hope Counseling, Inc.	3520	00	52134	543,778	324,825	218,953	218,953	013S	218,953	0	0	0	
Agency 45240 Total:				543,778	324,825	218,953	218,953	All	218,953	0	0	0	
49470 Catholic Charities Care Coordination Services	0950	00	53045	151,942	0	151,942	151,942	013S	151,942	0	0	0	
Agency 49470 Total:				151,942	0	151,942	151,942	All	151,942	0	0	0	
70520 Albany County Department of Mental Health	0890	00	70011	249,147	27,235	221,912	221,912	013S	121,568	100,344	0	0	
Agency 70520 Total:				249,147	27,235	221,912	221,912	All	121,568	100,344	0	0	
83060 St. Peter's Hospital of the City of Albany	3078	01	52261	71,901	22,613	49,288	49,288	013S	49,288	0	0	0	
Agency 83060 Total:				656,702	334,385	322,317	322,317	All	322,317	0	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts									
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0	
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	

Signature _____ Date _____

RESOLUTION NO. 407

AUTHORIZING AN AGREEMENT WITH HOPE HOUSE, INC. REGARDING RESIDENTIAL AND TREATMENT SERVICES

Introduced: 11/9/20
By Health Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with Hope House, Inc. regarding the provision of residential and treatment services for individuals with chemical dependencies in the amount of \$3,070,660 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Addiction Services and Supports, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Hope House, Inc., Albany, NY 12206 regarding the provision of residential and treatment services for individuals with chemical dependencies, in an amount not to exceed \$3,070,660 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
 DEPARTMENT OF MENTAL HEALTH
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Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Hospitality House for the provision of intensive residential services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Hospitality House through Albany County Department of Mental Health in the amount of \$946,720. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1933, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Hospitality House

Date: September 30, 2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: Dr. Stephen Giordano, Ph.d

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OASAS State Funding

Contract Terms/Conditions:

Party (Name/address):
Hospitality House 271 Central Ave. Albany, NY 12206

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$946,720
Scope of Services: Provides intensive rehabilitation services for men suffering from chemical dependencies.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34230.03486
Revenue Amount: \$946,720

Appropriation Account and Line: A94230.44416
Appropriation Amount: \$946,720

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 502
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Hospitality House for the provision of intensive residential services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Hospitality House through Albany County Department of Mental Health in the amount of \$946,720, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Gross	Revenue	Net	Approved Budgeted Amounts		One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
							Funded Net	Funding Code/Source					
00170	3560	00	692	0	0	0	0	0	0	0	0	0	
Hospitality House T.C., Inc.	12	3600	00 53452	2,320,714	1,419,076	901,638	901,638	013S	901,638	0	0	0	
Agency 00170 Total:				2,320,714	1,419,076	901,638	901,638	All	901,638	0	0	0	
00651	3520	00	1694	644,006	283,012	360,994	360,994	013S	360,994	0	0	0	
Pearl Street Counseling Center, Inc.	Agency 00651 Total:			644,006	283,012	360,994	360,994	All	360,994	0	0	0	
14510	3520	00	52689	732,910	339,625	393,285	393,285	013S	393,285	0	0	0	
Equinox, Inc.	Agency 14510 Total:			732,910	339,625	393,285	393,285	All	393,285	0	0	0	
24440	3	3600	00 53244	599,066	221,667	377,399	377,399	013S	377,399	0	0	0	
Trinity Alliance of the Capital Region, Inc.	Agency 24440 Total:			599,066	221,667	377,399	377,399	All	377,399	0	0	0	
26330	2780	00	52034	241,035	3,827	237,208	237,208	013S	237,208	0	0	0	
Family & Children's Service of the Capital Region, Inc.	Agency 26330 Total:			241,035	3,827	237,208	237,208	All	237,208	0	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net Code/Source	Funding Code	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S			20,000	0	0		
Addictions Care Center of Albany, Inc.		0810 01	52256	76,886	0	76,886	76,886	013F			76,886	0	0		
		0850 00	53037	103,076	0	103,076	103,076	013S			103,076	0	0		
		12 3600 00	53212	1,321,721	710,000	611,721	611,721	013S			611,721	0	0		
		12 3600 03	53459	1,685,492	1,225,565	459,927	459,927	013F			459,927	0	0		
		CC 4075 00	53090	101,117	0	101,117	101,117	013S			101,117	0	0		
		JB 4080 00	53384	159,767	0	159,767	159,767	013S			159,767	0	0		
		JB 4778 00		50,000	0	50,000	50,000	013S	O		50,000	0	0		
			5520 00	90051	235,697	0	235,697	235,697	013F			235,697	0	0	
			Agency 35090 Total:			3,753,756	1,935,565	1,818,191	1,818,191	All		1,818,191	0	0	
	35240		5520 00	90052	162,027	29,749	132,278	132,278	013F			132,278	0	0	
Albany-Schoharie-Schdy Saratoga BOCES		5550 00	90868	78,285	63,785	14,500	14,500	013S			14,500	0	0		
		Agency 35240 Total:			240,312	93,534	146,778	146,778	All		146,778	0	0		
35300		3078 00	52258	52,711	0	52,711	52,711	013S			52,711	0	0		
Hope House, Inc.		3470 00	53381	68,136	0	68,136	68,136	013S			68,136	0	0		
		Y 3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F			344,550	0	0		
		3560 01	53380	790,173	264,003	526,170	526,170	013F			526,170	0	0		
		P 3570 00	51834	1,254,344	413,352	840,992	840,992	013F	O		718,038	0	0		
			Program:					840,992			840,992	0	0		
		23 3600 00	53446	1,767,214	1,281,846	485,368	485,368	013F			485,368	0	0		
		23 3600 01	53471	1,227,138	620,627	606,511	606,511	013S	O		729,465	0	0		
		Program:					606,511			606,511	0	0			
		Agency 35300 Total:			6,938,213	4,013,775	2,924,438	2,924,438	All		2,924,438	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts										
				Gross Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
42720 Albany Diocesan School Board	5520	01	90059	46,648	4,202	42,446	42,446	013F	42,446	42,446	0	0	0	
Agency 42720 Total:				46,648	4,202	42,446	42,446	All	42,446	42,446	0	0	0	
45240 Senior Hope Counseling, Inc.	3520	00	52134	543,778	324,825	218,953	218,953	013S	218,953	218,953	0	0	0	
Agency 45240 Total:				543,778	324,825	218,953	218,953	All	218,953	218,953	0	0	0	
49470 Catholic Charities Care Coordination Services	0950	00	53045	151,942	0	151,942	151,942	013S	151,942	151,942	0	0	0	
Agency 49470 Total:				151,942	0	151,942	151,942	All	151,942	151,942	0	0	0	
70520 Albany County Department of Mental Health	0890	00	70011	249,147	27,235	221,912	221,912	013S	121,568	100,344	0	0	0	
Agency 70520 Total:				249,147	27,235	221,912	221,912	All	121,568	100,344	0	0	0	
83060 St. Peter's Hospital of the City of Albany	3078	01	52261	71,901	22,613	49,288	49,288	013S	49,288	49,288	0	0	0	
Agency 83060 Total:				656,702	334,385	322,317	322,317	All	322,317	322,317	0	0	0	

New York State Office of Addiction Services and Supports
 State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts						Restr. Code		
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time		Approved State Aid	Local Share
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0

Signature _____ Date _____

RESOLUTION NO. 408

**AUTHORIZING AN AGREEMENT WITH HOSPITALITY HOUSE TC, INC.
REGARDING INTENSIVE SUBSTANCE ABUSE TREATMENT SERVICES**

Introduced: 11/9/20
By Health Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with Hospitality House TC, Inc. regarding intensive residential care services for individuals with chemical dependencies in the amount of \$946,720 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Addiction Services and Supports, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the Hospitality House TC, Inc., Albany, NY 12206 regarding intensive residential care services for individuals with chemical dependencies in an amount not to exceed \$946,720 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
518-447-4537 FAX 518-447-4577
WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Mental Health Empowerment Project (MHEP) for the provision of MICA Homeless peer advocacy and support to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to MHEP through Albany County Department of Mental Health in the amount of \$117,375. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1934, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Mental Health Empowerment Project

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):

Mental Health Empowerment Project 3 Atrium Dr. Suite 205 Albany, NY 12205

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$117,375

Scope of Services: Provides MICA (mentally ill chemical abuser) homeless and health home care management peer services to individuals suffering from mental illness.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34322.03490
Revenue Amount: \$117,375

Appropriation Account and Line: A94322.44495
Appropriation Amount: \$117,375

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 495
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Mental Health Empowerment Project (MHEP) for the provision of MICA(mentally ill chemical abuser) Homeless peer advocacy and support to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to MHEP through Albany County Department of Mental Health in the amount of \$117,375, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.



Aid to Localities Financial System

County Allocation Tracker Detail Report Year - 2020 County - Albany (01) Letter Type - DMH Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

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Printed By : lpalmeig
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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
43660 - Albany County Department for Children, Y																	
570K - Kids Health Home Care Management																	
2620 - Health Home Non-Medicaid Care Management	00	NO_SUBCODE	Albany	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0
2740 - Health Home Care Management Service Dollars	00	NO_SUBCODE	Albany	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0
2850 - Health Home Care Management Service Dollar Administration	00	NO_SUBCODE	Albany	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0
Totals For FS 570K				0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0
Totals For 43660 - Albany County Department for Children, Y				0.00	0	0	\$520,145	\$19,652	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$340,493	\$0



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70520 - Albany County Department of Mental Health																	
001A - Local Assistance																	
0890 - Local Governmental Unit (LGU) Administration																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0
1400 - Single Point of Access (SPOA)																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0
2720 - Non-Medicaid Care Coordination Managers																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0
Totals For FS 001A																	
				0.00	0.00	0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0
014 - Community Support Services																	
0690 - Outreach																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0
0870 - Monitoring and Evaluation, CSS																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0
2680 - Crisis Intervention																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0
Totals For FS 014																	
				0.00	0.00	0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0



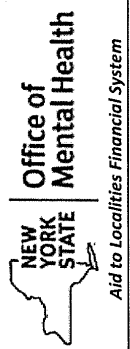
**Office of
Mental Health**

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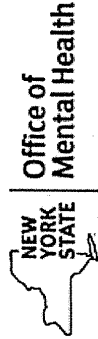
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70520 - Albany County Department of Mental Health																		
034J - Adult Case Management & ACT																		
0800 - ACT																		
	00 48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$0	\$46,854	\$0
1230 - Flexible Recipient Service Dollars																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0
2720 - Non-Medicaid Care Coordination Managers																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0
8810 - Assertive Community Treatment-Service Dollars																		
	00 48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0
Totals For FS 034J																		
			6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$0	\$175,839	\$0
039J - Forensics																		
2100 - Clinic Treatment																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
Totals For FS 039J																		
			0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
039P - Clinical Infrastructure-Adult																		
1400 - Single Point of Access (SPOA)																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0
	01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0
Totals For FS 039P																		
			0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0
041 - CMHS Block Grant Adult																		
1400 - Single Point of Access (SPOA)																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0
2100 - Clinic Treatment																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0
Totals For FS 041																		
			0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0



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70520 - Albany County Department of Mental Health																		
170B - Trans. Mgmt. Kendra's																		
1970 - Transition Management Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
Totals For FS 170B				0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
170C - MGP Admin Kendra's																		
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
Totals For FS 170C				0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
200 - Com. Reinvestment																		
0870 - Monitoring and Evaluation, CSS																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$162,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,574	\$0	
1760 - Advocacy/Support Services																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$46,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,251	\$0	
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$92,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,975	\$0	
2680 - Crisis Intervention																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$114,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,752	\$0	
Totals For FS 200				0.00	0.00	0	\$416,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,552	\$0	
300 - Homeless/MICA																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
Totals For FS 300				0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
400 - Commissioner's Perf.																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	
Totals For FS 400				0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	



Aid to Localities Financial System

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70520 - Albany County Department of Mental Health																	
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
	00	NO_SUBCODE	Albany	0.00	0	689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0
2740 - Health Home Care Management Service Dollars																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0
2850 - Health Home Care Management Service Dollar Administration																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0
Totals For FS 570																	
				0.00	0.00	689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0
1400 - Single Point of Access (SPOA)																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0
1970 - Transition Management Services																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0
2680 - Crisis Intervention																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0
Totals For FS 965																	
				0.00	0.00	0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0
Totals For 70520 - Albany County Department of Mental Health																	
				6.00	0.00	1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$3,017,928	\$0



Office of
Mental Health

Aid to Localities Financial System

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25460 - Catholic Charities Housing Office																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
00 NO_SUBCODE Albany	0.00	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For FS 034J	0.00	0.00	0	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For 25460 - Catholic Charities Housing Office	0.00	0.00	0	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0



**Office of
Mental Health**

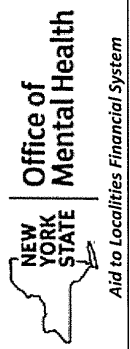
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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value		
11620 - Community Living Assn Program																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
	Albany	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0	
	Albany	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0	
1770 - Drop In Centers																		
	Albany	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0	
Totals For FS 014		0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0	
078 - Supported Housing																		
7080 - Apartment/Support																		
	Albany	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 078		0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200 - Com. Reinvestment																		
1760 - Advocacy/Support Services																		
	Albany	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0	
	Albany	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0	
1770 - Drop In Centers																		
	Albany	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0	
Totals For FS 200		0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0	
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services																		
	Albany	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
	Albany	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0	
	Albany	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0	
Totals For FS 400		0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0	



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
11620 - Community Living Assn Program																		
965 - Funding Reduction/COLA																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0	
Totals For FS 965			0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0	
965S - Personnel Services Enhancements																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0	
Totals For 11620 - Community Living Assn Program			0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0	



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
42100 - Community Maternity Services																	
034K - C&F Case Management																	
		2720 - Non-Medicaid Care Coordination Managers	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
Totals For FS 034K			0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
200 - Com. Reinvestment																	
0650 - Respite Services																	
		00 NO_SUBCODE Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
Totals For FS 200			0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
965 - Funding Reduction/COLA																	
0650 - Respite Services																	
		00 NO_SUBCODE Albany	0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For FS 965			0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For 42100 - Community Maternity Services			0.00	0.00	0	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0

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35350 - Counseling Care and Services, Inc																	
200 - Com. Reinvestment																	
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0
1760 - Advocacy/Support Services																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0
Totals For FS 200				0.00	0.00	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
1760 - Advocacy/Support Services																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0
Totals For FS 965				0.00	0.00	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0
Totals For 35350 - Counseling Care and Services, Inc				0.00	0.00	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
14510 - Equinox, Inc.																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
Totals For FS 014			0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
037P - PROS State Aid																		
6340 - Comprehensive PROS with Clinical Treatment																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
Totals For FS 037P			0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
078 - Supported Housing																		
6060 - Supported Housing																		
		01 NO_SUBCODE	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
Totals For FS 078			0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
200 - Com. Reinvestment																		
0380 - Transitional Employment																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$43,262	\$0	
1760 - Advocacy/Support Services																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0	
		02 NO_SUBCODE	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0	
2620 - Health Home Non-Medicaid Care Management																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0	
2740 - Health Home Care Management Service Dollars																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0	
6070 - Congregate/Treatment																		
		04 NO_SUBCODE	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0	
Totals For FS 200			0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$188,461	\$0	



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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value		
14510 - Equinox, Inc.																		
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services	Albany	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0	
01 NO_SUBCODE																		
6070 - Congregate/Treatment	Albany	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0	
04 NO_SUBCODE																		
Totals For FS 400		0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0	
570 - Health Home																		
2620 - Health Home Non-Medicaid Care Management	Albany	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$240,595	\$0	
01 NO_SUBCODE																		
2740 - Health Home Care Management Service Dollars	Albany	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	
01 NO_SUBCODE																		
2850 - Health Home Care Management Service Dollar Administration	Albany	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0	
01 NO_SUBCODE																		
Totals For FS 570		10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$313,945	\$0	
965 - Funding Reduction/COLA																		
0380 - Transitional Employment	Albany	0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0	
01 NO_SUBCODE																		
1760 - Advocacy/Support Services	Albany	0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0	
02 NO_SUBCODE																		
01 NO_SUBCODE						\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0	
Totals For FS 965		0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0	
965S - Personnel Services Enhancements																		
1760 - Advocacy/Support Services	Albany	0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0	
00 NO_SUBCODE																		
Totals For FS 965S		0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0	
Totals For 14510 - Equinox, Inc.		10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$0	\$761,249	\$0	



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17630 - Homeless and Travelers Aid Society																		
034J - Adult Case Management & ACT																		
2720 - Non-Medicaid Care Coordination Managers																		
	02	NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
	01	NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J				0.00	0.00	0	6,500	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																		
1380 - Assisted Competitive Employment																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q				0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																		
6060 - Supported Housing																		
	01	NO_SUBCODE	Albany	0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078				0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																		
0670 - Transportation																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	930	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	576	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200				0.00	0.00	0	2,352	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																		
6060 - Supported Housing																		
	02	NO_SUBCODE	Albany	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300				0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0



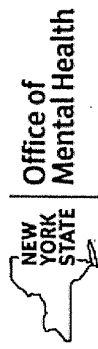
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17630 - Homeless and Travelers Aid Society																		
965 - Funding Reduction/COLA																		
0690 - Outreach																		
		01	NO_SUBCODE	Albany	0.00	0.00	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																		
		01	NO_SUBCODE	Albany	0.00	0.00	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965																		
					0.00	0.00	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0
Totals For 17630 - Homeless and Travelers Aid Society																		
					0.00	0.00	26	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0



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27100 - Mental Health Empowerment Project, Inc.																
200 - Com. Reinvestment																
1760 - Advocacy/Support Services	08 NO_SUBCODE	Albany	0.00	0.00	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200			0.00	0.00	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																
1760 - Advocacy/Support Services	08 NO_SUBCODE	Albany	0.00	0.00	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300			0.00	0.00	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services	08 NO_SUBCODE	Albany	0.00	0.00	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400			0.00	0.00	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services	08 NO_SUBCODE	Albany	0.00	0.00	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965			0.00	0.00	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services	08 NO_SUBCODE	Albany	0.00	0.00	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S			0.00	0.00	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.			0.00	0.00	0	\$111,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0

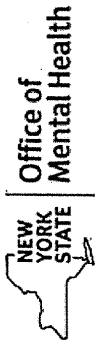


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40400 - Parsons Child & Family Center																
001A - Local Assistance																
0200 - Day Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0
2100 - Clinic Treatment																
00 NO_SUBCODE	Albany	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A																
		0.00	0.00	0	20,826	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0
044 - CMHS Block Grant C&F																
0610 - Recreation																
00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0
1510 - School-based Mental Health																
01 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
00 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
1650 - Family Peer Support Services (Children and Family)																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0
Totals For FS 044																
		0.00	0.00	0	4,506	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0
046G - Emergency Services C&F																
2680 - Crisis Intervention																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0
Totals For FS 046G																
		0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0



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Year - 2020 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

Provider	FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
40400 - Parsons Child & Family Center																		
046L - Community Support Programs-C&F																		
0610 - Recreation																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	332	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616	\$0
0650 - Respite Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589	\$0
0690 - Outreach																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$60,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,208	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	471	\$94,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,496	\$0
1510 - School-based Mental Health																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
1650 - Family Peer Support Services (Children and Family)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	1,644	\$82,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,049	\$0
1760 - Advocacy/Support Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	247	\$39,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,629	\$0
2990 - Coordinated Childrens Service Initiative																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	2,629	\$77,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,223	\$0
Totals For FS 046L				0.00	0.00	0	5,323	\$386,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,752	\$0
090 - Non Funded																		
1080 - Residential Treatment Facility - Children & Youth																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902,778	\$0
Totals For FS 090				0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902,778	\$0



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40400 - Parsons Child & Family Center																		
200 - Com. Reinvestment																		
0610 - Recreation																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
2680 - Crisis Intervention																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
Totals For FS 200			0.00	0.00	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0
400 - Commissioner's Perf.																		
0910 - Crisis Residence																		
01 NO_SUBCODE	Albany		0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
Totals For FS 400			0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
40400 - Parsons Child & Family Center		965 - Funding Reduction/COLA															
0610 - Recreation	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0
0690 - Outreach	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0
1510 - School-based Mental Health	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
1650 - Family Peer Support Services (Children and Family)	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
1760 - Advocacy/Support Services	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0
2680 - Crisis Intervention	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0
2990 - Coordinated Childrens Service Initiative	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0
Totals For FS 965			0.00	0.00	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0
Totals For 40400 - Parsons Child & Family Center			0.00	0.00	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0



**Office of
Mental Health**

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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
14370 - Rehabilitation Support Svcs, Inc																
142A - Expanded Community Support Adult																
0690 - Outreach																
03	NO_SUBCODE	Albany	0.00	0.00	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars																
05	NO_SUBCODE	Albany	0.00	0.00	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A																
0.00	0.00	0	0.00	0.00	0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment																
0690 - Outreach																
02	NO_SUBCODE	Albany	0.00	0.00	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services																
08	NO_SUBCODE	Albany	0.00	0.00	0	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network																
00	NO_SUBCODE	Albany	0.00	5.00	0	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing																
22	NO_SUBCODE	Albany	0.00	0.00	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment																
24	NO_SUBCODE	Albany	0.00	10.00	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200																
0.00	15.00	0	1,333	0	0	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV																
6060 - Supported Housing																
17	NO_SUBCODE	Albany	0.00	0.00	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C																
0.00	0.00	0	0	0.00	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA																
6060 - Supported Housing																
26	NO_SUBCODE	Albany	0.00	0.00	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300																
0.00	0.00	0	0	0.00	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0



**Office of
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14370 - Rehabilitation Support Svcs, Inc																			
400 - Commissioner's Perf.																			
1760 - Advocacy/Support Services																			
12 NO_SUBCODE	Albany		0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0	
Totals For FS 400			0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0	
580 - MRT Supported Housing Beds																			
6060 - Supported Housing																			
41 NO_SUBCODE	Albany		0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0	
Totals For FS 580			0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0	
965 - Funding Reduction/COLA																			
0670 - Transportation																			
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0	
0690 - Outreach																			
02 NO_SUBCODE	Albany		0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0	
1760 - Advocacy/Support Services																			
08 NO_SUBCODE	Albany		0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0	
5990 - MICA Network																			
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0	
Totals For FS 965			0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0	
965S - Personnel Services Enhancements																			
0670 - Transportation																			
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0	
Totals For 14370 - Rehabilitation Support Svcs, Inc			0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$0	\$3,532,678	\$0	

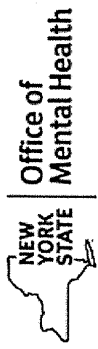


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14350 - St. Anne Institute																		
001A - Local Assistance																		
1510 - School-based Mental Health																		
00 NO_SUBCODE	Albany		0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A			0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044			0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L			0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School-based Mental Health																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965			0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S			0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute			0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0



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40240 - The Workshop, Inc.		001A - Local Assistance																	
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0	
Totals For FS 001A			0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0	
014 - Community Support Services																			
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0	
Totals For FS 014			0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0	
037P - PROS State Aid																			
7340 - Comprehensive PROS without Clinical Treatment	Albany	00 NO_SUBCODE	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$0	\$86,908	\$0	
Totals For FS 037P			0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$0	\$86,908	\$0	
046L - Community Support Programs-C&F																			
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0	
Totals For FS 046L			0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0	
200 - Com. Reinvestment																			
5340 - Supported Education	Albany	00 NO_SUBCODE	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0	
Totals For FS 200			0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0	



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40240 - The Workshop, Inc.																		
965 - Funding Reduction/COLA																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0	
5340 - Supported Education	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0	
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	
Totals For FS 965			0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0	
965S - Personnel Services Enhancements																		
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For 40240 - The Workshop, Inc.			0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$353,977	\$0	
Report Totals			16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$0\$10,171,630	\$0	

RESOLUTION NO. 409

AUTHORIZING AN AGREEMENT WITH MENTAL HEALTH EMPOWERMENT PROJECT REGARDING HOMELESS PEER ADVOCACY SERVICES

Introduced: 11/9/20
By Health Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with Mental Health Empowerment Project regarding the provision of homeless peer advocacy services for individuals with mental illness in the amount of \$117,375 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Mental Health, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Mental Health Empowerment Project, Albany, NY 12205 regarding the provision of homeless peer advocacy services for individuals with mental illness in an amount not to exceed \$117,375 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
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Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Northeast Career Planning (The Workshop) for the provision of supported education, transformed business model, PROS and sheltered workshop services to Albany County citizens suffering from mental illness or developmental disabilities. NYS Office of Mental Health (OMH) and Office for People with Developmental Disabilities (OPWDD) shall provide pass through funding to Northeast Career Planning through Albany County Department of Mental Health in the amount of \$372,169. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1935, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Northeast Career Planning

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):
Northeast Career Planning 339 Broadway Menands, NY 12204

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$372,169
Scope of Services: Provides supported education, transitional business model, PROS (Personalized Recovery Oriented Services), innovative rehabilitation and sheltered workshop services to individuals suffering from mental illness or developmental disabilities.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34233.03490
Revenue Amount: \$372,169

Appropriation Account and Line: A94322.44441
Appropriation Amount: \$372,169

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 496
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Northeast Career Planning (The Workshop) for the provision of supported education, transformed business model, PROS (Personalized Recovery Oriented Services) and sheltered workshop services to Albany County citizens suffering from mental illness or developmental disabilities. NYS Office of Mental Health (OMH) and Office for People with Developmental Disabilities (OPWDD) shall provide pass through funding to Northeast Career Planning through Albany County Department of Mental Health in the amount of \$372,169, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.



Office of
Mental Health

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

Provider	Local Contract Number	FS/Program/ CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
43660 - Albany County Department for Children, Y																		
001A - Local Assistance																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$19,652	\$0	
Totals For FS 001A				0.00	0.00	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$19,652	\$0	
044 - CMHS Block Grant C&F																		
1400 - Single Point of Access (SPOA)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
Totals For FS 044				0.00	0.00	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
046A - Clinical Infrastructure-C&F																		
1400 - Single Point of Access (SPOA)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
Totals For FS 046A				0.00	0.00	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
046L - Community Support Programs-C&F																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
Totals For FS 046L				0.00	0.00	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
200 - Com. Reinvestment																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0
Totals For FS 200				0.00	0.00	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0



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43660 - Albany County Department for Children, Y																												
570K - Kids Health Home Care Management																												
	2620 - Health Home Non-Medicaid Care Management		0.00	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0										
	2740 - Health Home Care Management Service Dollars		0.00	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0										
	2850 - Health Home Care Management Service Dollar Administration		0.00	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0										
Totals For FS 570K																	\$0	\$0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0
Totals For 43660 - Albany County Department for Children, Y																	\$0	\$0	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$340,493	\$0



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70520 - Albany County Department of Mental Health																	
001A - Local Assistance																	
0890 - Local Governmental Unit (LGU) Administration																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0
1400 - Single Point of Access (SPOA)																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0
2720 - Non-Medicaid Care Coordination Managers																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0
Totals For FS 001A																	
				0.00	0.00	0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0
014 - Community Support Services																	
0690 - Outreach																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0
0870 - Monitoring and Evaluation, CSS																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0
2680 - Crisis Intervention																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0
Totals For FS 014																	
				0.00	0.00	0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0



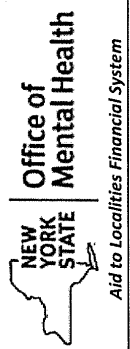
**Office of
Mental Health**

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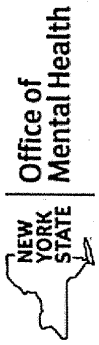
Print Date : 10/1/2020 10:59:08.
 Printed By : lpalmeig
 Page : Page 4 of 27

Provider	FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
70520 - Albany County Department of Mental Health																		
034J - Adult Case Management & ACT																		
0800 - ACT																		
	00 48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$46,854	\$0	
1230 - Flexible Recipient Service Dollars																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0	
2720 - Non-Medicaid Care Coordination Managers																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0	
8810 - Assertive Community Treatment-Service Dollars																		
	00 48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0	
Totals For FS 034J																		
			6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$175,839	\$0	
039J - Forensics																		
2100 - Clinic Treatment																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0	
Totals For FS 039J																		
			0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0	
039P - Clinical Infrastructure-Adult																		
1400 - Single Point of Access (SPOA)																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0	
	01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0	
Totals For FS 039P																		
			0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0	
041 - CMHS Block Grant Adult																		
1400 - Single Point of Access (SPOA)																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0	
2100 - Clinic Treatment																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0	
Totals For FS 041																		
			0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0	



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70520 - Albany County Department of Mental Health																		
170B - Trans. Mgmt. Kendra's																		
1970 - Transition Management Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
Totals For FS 170B				0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
170C - MGP Admin Kendra's																		
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
Totals For FS 170C				0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
200 - Com. Reinvestment																		
0870 - Monitoring and Evaluation, CSS																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$162,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,574	\$0	
1760 - Advocacy/Support Services																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$46,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,251	\$0	
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$92,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,975	\$0	
2680 - Crisis Intervention																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$114,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,752	\$0	
Totals For FS 200				0.00	0.00	0	\$416,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,552	\$0	
300 - Homeless/MICA																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
Totals For FS 300				0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
400 - Commissioner's Perf.																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	
Totals For FS 400				0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	



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70520 - Albany County Department of Mental Health																		
570 - Health Home																		
2620 - Health Home Non-Medicaid Care Management																		
	00	NO_SUBCODE	Albany	0.00	0	689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0	
2740 - Health Home Care Management Service Dollars																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0	
2850 - Health Home Care Management Service Dollar Administration																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0	
Totals For FS 570																		
				0.00	0.00	689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0	
965 - Funding Reduction/COLA																		
0690 - Outreach																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0	
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	
1400 - Single Point of Access (SPOA)																		
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0	
1760 - Advocacy/Support Services																		
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0	
1970 - Transition Management Services																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0	
2680 - Crisis Intervention																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0	
Totals For FS 965																		
				0.00	0.00	0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0	
Totals For 70520 - Albany County Department of Mental Health																		
				6.00	0.00	1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$3,017,928	\$0	



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25460 - Catholic Charities Housing Office																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
00 NO_SUBCODE Albany	0.00	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For FS 034J	0.00	0.00	0	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For 25460 - Catholic Charities Housing Office	0.00	0.00	0	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0



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11620 - Community Living Assn Program																
014 - Community Support Services																
1760 - Advocacy/Support Services																
	00	NO_SUBCODE	0.00	0.00	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0
	01	NO_SUBCODE	0.00	0.00	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0
1770 - Drop In Centers																
	00	NO_SUBCODE	0.00	0.00	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0
Totals For FS 014			0.00	0.00	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0
078 - Supported Housing																
7080 - Apartment/Support																
	00	NO_SUBCODE	0.00	0.00	9	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
Totals For FS 078			0.00	0.00	9	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
	04	NO_SUBCODE	0.00	0.00	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0
	01	NO_SUBCODE	0.00	0.00	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0
1770 - Drop In Centers																
	00	NO_SUBCODE	0.00	0.00	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0
Totals For FS 200			0.00	0.00	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
	04	NO_SUBCODE	0.00	0.00	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0
	02	NO_SUBCODE	0.00	0.00	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0
	03	NO_SUBCODE	0.00	0.00	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0
Totals For FS 400			0.00	0.00	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
11620 - Community Living Assn Program																		
965 - Funding Reduction/COLA																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0	
Totals For FS 965			0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0	
965S - Personnel Services Enhancements																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0	
Totals For 11620 - Community Living Assn Program			0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0	



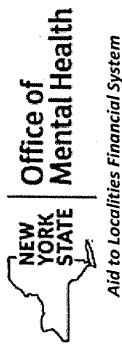
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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
42100 - Community Maternity Services														
034K - C&F Case Management														
		2720 - Non-Medicaid Care Coordination Managers	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
		00 NO_SUBCODE Albany	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
		Totals For FS 034K	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
200 - Com. Reinvestment														
0650 - Respite Services														
		00 NO_SUBCODE Albany	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
		Totals For FS 200	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
965 - Funding Reduction/COLA														
0650 - Respite Services														
		00 NO_SUBCODE Albany	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
		Totals For FS 965	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
		Totals For 42100 - Community Maternity Services	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0



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35350 - Counseling Care and Services, Inc																		
200 - Com. Reinvestment																		
0690 - Outreach																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0	
1760 - Advocacy/Support Services																		
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0	
Totals For FS 200				0.00	0.00	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0	
965 - Funding Reduction/COLA																		
0690 - Outreach																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0	
1760 - Advocacy/Support Services																		
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0	
Totals For FS 965				0.00	0.00	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0	
Totals For 35350 - Counseling Care and Services, Inc				0.00	0.00	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0	



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
14510 - Equinox, Inc.																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
Totals For FS 014			0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
037P - PROS State Aid																		
6340 - Comprehensive PROS with Clinical Treatment																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
Totals For FS 037P			0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
078 - Supported Housing																		
6060 - Supported Housing																		
		01 NO_SUBCODE	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
Totals For FS 078			0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
200 - Com. Reinvestment																		
0380 - Transitional Employment																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$43,262	\$0	
1760 - Advocacy/Support Services																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0	
		02 NO_SUBCODE	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0	
2620 - Health Home Non-Medicaid Care Management																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0	
2740 - Health Home Care Management Service Dollars																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0	
6070 - Congregate/Treatment																		
		04 NO_SUBCODE	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0	
Totals For FS 200			0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$188,461	\$0	



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
14510 - Equinox, Inc.																	
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services																	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6070 - Congregate/Treatment																	
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 400			0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
	Albany	01 NO_SUBCODE	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$240,595
2740 - Health Home Care Management Service Dollars																	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
2850 - Health Home Care Management Service Dollar Administration																	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350
Totals For FS 570			10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$313,945
965 - Funding Reduction/COLA																	
0380 - Transitional Employment																	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591
1760 - Advocacy/Support Services																	
	Albany	02 NO_SUBCODE	0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555
Totals For FS 965			0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services																	
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534
Totals For FS 965S			0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534
Totals For 14510 - Equinox, Inc.			10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$0	\$761,249



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17630 - Homeless and Travelers Aid Society																		
034J - Adult Case Management & ACT																		
2720 - Non-Medicaid Care Coordination Managers																		
	02	NO_SUBCODE	Albany	0.00	0.00	0	1,530	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
	01	NO_SUBCODE	Albany	0.00	0.00	0	4,970	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J				0.00	0.00	0	6,500	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																		
1380 - Assisted Competitive Employment																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q				0.00	0.00	0	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																		
6060 - Supported Housing																		
	01	NO_SUBCODE	Albany	0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078				0.00	0.00	26	107	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																		
0670 - Transportation																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	846	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	930	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	576	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200				0.00	0.00	0	2,352	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																		
6060 - Supported Housing																		
	02	NO_SUBCODE	Albany	0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300				0.00	0.00	0	768	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0



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17630 - Homeless and Travelers Aid Society																		
965 - Funding Reduction/COLA																		
0690 - Outreach																		
		01	NO_SUBCODE	Albany	0.00	0.00	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																		
		01	NO_SUBCODE	Albany	0.00	0.00	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965																		
					0.00	0.00	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0
Totals For 17630 - Homeless and Travelers Aid Society																		
					0.00	0.00	26	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0

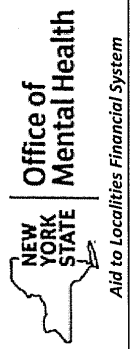


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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
27100 - Mental Health Empowerment Project, Inc.																	
200 - Com. Reinvestment																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0



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40400 - Parsons Child & Family Center																			
001A - Local Assistance																			
0200 - Day Treatment																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2100 - Clinic Treatment																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A																			
				0.00	0.00	0	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0
044 - CMHS Block Grant C&F																			
0610 - Recreation																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$0
1510 - School-based Mental Health																			
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	\$0
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	\$0
1650 - Family Peer Support Services (Children and Family)																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0	\$0
1760 - Advocacy/Support Services																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0	\$0
2680 - Crisis Intervention																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0	\$0
Totals For FS 044																			
				0.00	0.00	0	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0	\$0
046G - Emergency Services C&F																			
2680 - Crisis Intervention																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	\$0
Totals For FS 046G																			
				0.00	0.00	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	\$0



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40400 - Parsons Child & Family Center																		
200 - Com. Reinvestment																		
0610 - Recreation																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
2680 - Crisis Intervention																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
Totals For FS 200				0.00	0.00	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0
400 - Commissioner's Perf.																		
0910 - Crisis Residence																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
Totals For FS 400				0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0

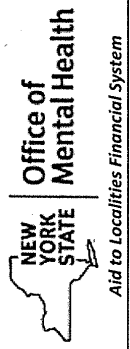


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Provider	FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
40400 - Parsons Child & Family Center	965 - Funding Reduction/COLA	0610 - Recreation	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$289	\$0	\$0	\$0	\$0	\$0	\$289	\$0
0690 - Outreach	00	NO_SUBCODE	Albany	0.00	0	0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	00	NO_SUBCODE	Albany	0.00	0	0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0
1510 - School-based Mental Health	00	NO_SUBCODE	Albany	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
1650 - Family Peer Support Services (Children and Family)	01	NO_SUBCODE	Albany	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0
1760 - Advocacy/Support Services	00	NO_SUBCODE	Albany	0.00	0	0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0
2680 - Crisis Intervention	00	NO_SUBCODE	Albany	0.00	0	0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0
2990 - Coordinated Childrens Service Initiative	00	NO_SUBCODE	Albany	0.00	0	0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0
Totals For FS 965			0.00	0.00	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0
Totals For 40400 - Parsons Child & Family Center			0.00	0.00	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0



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14370 - Rehabilitation Support Svcs, Inc																		
001A - Local Assistance																		
2100 - Clinic Treatment																		
	03	NO_SUBCODE	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A				0.00	0.00	0	800	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
014 - Community Support Services																		
0670 - Transportation																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
Totals For FS 014				0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472	\$0
037P - PROS State Aid																		
6340 - Comprehensive PROS with Clinical Treatment																		
	01	NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$0	\$120,956	\$0
Totals For FS 037P				0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$0	\$120,956	\$0
078 - Supported Housing																		
6060 - Supported Housing																		
	42	NO_SUBCODE	Albany	0.00	0.00	11	238	\$63,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709	\$0
	44	NO_SUBCODE	Albany	0.00	0.00	10	800	\$284,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,640	\$0
	12	NO_SUBCODE	Albany	0.00	0.00	8	173	\$266,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,419	\$0
	29	NO_SUBCODE	Albany	0.00	0.00	42	907	\$408,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,264	\$0
	17	NO_SUBCODE	Albany	0.00	0.00	21	454	\$303,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,225	\$0
	26	NO_SUBCODE	Albany	0.00	0.00	7	151	\$58,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,361	\$0
	13	NO_SUBCODE	Albany	0.00	0.00	3	65	\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509	\$0
	28	NO_SUBCODE	Albany	0.00	0.00	11	238	\$42,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,738	\$0
	22	NO_SUBCODE	Albany	0.00	0.00	88	1,685	\$717,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,741	\$0
	18	NO_SUBCODE	Albany	0.00	0.00	28	605	\$243,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,871	\$0
	25	NO_SUBCODE	Albany	0.00	0.00	10	216	\$125,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,805	\$0
Totals For FS 078				0.00	0.00	239	5,532	\$2,539,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539,282	\$0



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14370 - Rehabilitation Support Svcs, Inc																	
142A - Expanded Community Support Adult																	
0690 - Outreach																	
	03	NO_SUBCODE	Albany	0.00	0.00	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars																	
	05	NO_SUBCODE	Albany	0.00	0.00	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A																	
				0.00	0.00	0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment																	
0690 - Outreach																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services																	
	08	NO_SUBCODE	Albany	0.00	0.00	933	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network																	
	00	NO_SUBCODE	Albany	0.00	5.00	0	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing																	
	22	NO_SUBCODE	Albany	0.00	0.00	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment																	
	24	NO_SUBCODE	Albany	0.00	10.00	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200																	
				0.00	15.00	0	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV																	
6060 - Supported Housing																	
	17	NO_SUBCODE	Albany	0.00	0.00	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C																	
				0.00	0.00	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
	26	NO_SUBCODE	Albany	0.00	0.00	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300																	
				0.00	0.00	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0



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14370 - Rehabilitation Support Svcs, Inc																		
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services																		
12 NO_SUBCODE	Albany		0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Totals For FS 400			0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
580 - MRT Supported Housing Beds																		
6060 - Supported Housing																		
41 NO_SUBCODE	Albany		0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
Totals For FS 580			0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
965 - Funding Reduction/COLA																		
0670 - Transportation																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0
0690 - Outreach																		
02 NO_SUBCODE	Albany		0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0
1760 - Advocacy/Support Services																		
08 NO_SUBCODE	Albany		0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0
5990 - MICA Network																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0
Totals For FS 965			0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0
965S - Personnel Services Enhancements																		
0670 - Transportation																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For FS 965S			0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc			0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$0	\$3,532,678	\$0

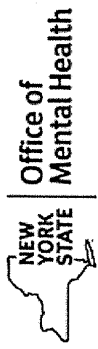


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14350 - St. Anne Institute																		
001A - Local Assistance																		
1510 - School-based Mental Health																		
00 NO_SUBCODE	Albany		0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A			0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044			0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L			0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School-based Mental Health																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965			0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S			0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute			0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0



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40240 - The Workshop, Inc.		001A - Local Assistance																
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
Totals For FS 001A			0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0
014 - Community Support Services																		
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
Totals For FS 014			0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0
037P - PROS State Aid																		
7340 - Comprehensive PROS without Clinical Treatment	Albany	00 NO_SUBCODE	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$0	\$86,908	\$0
Totals For FS 037P			0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$0	\$86,908	\$0
046L - Community Support Programs-C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
Totals For FS 046L			0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0
200 - Com. Reinvestment																		
5340 - Supported Education	Albany	00 NO_SUBCODE	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0
Totals For FS 200			0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0



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40240 - The Workshop, Inc.																		
965 - Funding Reduction/COLA																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0	
5340 - Supported Education	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0	
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	
Totals For FS 965			0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0	
965S - Personnel Services Enhancements																		
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For 40240 - The Workshop, Inc.			0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$353,977	\$0	
Report Totals			16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$0\$10,171,630	\$0	

RESOLUTION NO. 410

AUTHORIZING AN AGREEMENT WITH NORTHEAST CAREER PLANNING REGARDING EDUCATIONAL AND CAREER SERVICES

Introduced: 11/9/20
By Health Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with Northeast Career Planning (The Workshop) for the provision of Personal Recovery Oriented System (PROS) and vocational services to individuals with mental illness or developmental disabilities in the amount of \$372,169 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Mental Health and Office for People with Developmental Disabilities, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Northeast Career Planning (The Workshop), Menands, NY 12204 for the provision of PROS and vocational services to individuals with mental illness or developmental disabilities in an amount not to exceed \$372,169 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
 ALBANY, NEW YORK 12202
 518-447-4537 FAX 518-447-4577
 WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Parsons Child and Family Center for the provision of crisis intervention, recreation, family support, school support and juvenile justice to Albany County children and their families suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to Parsons through Albany County Department of Mental Health in the amount of \$912,852. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1936, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Parsons Child and Family Center

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):

Parsons Family & Children Center 60 Academy Rd. Albany NY 12208

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$912,852

Scope of Services: Provides crisis intervention, school support, respite, recreation and juvenile justice services to children and their families suffering from mental illness.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34322.03490 and A44322.04490
Revenue Amount: \$912,852

Appropriation Account and Line: A94322.44435
Appropriation Amount: \$912,852

Source of Funding - (Percentages)

Federal: 31%
State: 69%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 497
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Parsons for the provision of crisis intervention, recreation, family support, school support and juvenile justice to Albany County children and their families suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to Parsons through Albany County Department of Mental Health in the amount of \$912,852, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.



Office of
Mental Health

Aid to Localities Financial System

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Provider	Local Contract Number	FS/Program/GBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
43660 - Albany County Department for Children, Y																		
570K - Kids Health Home Care Management																		
	2620 - Health Home Non-Medicaid Care Management		0.00	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0
	2740 - Health Home Care Management Service Dollars		0.00	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0
	2850 - Health Home Care Management Service Dollar Administration		0.00	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0
Totals For FS 570K																		
			0.00	0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0
Totals For 43660 - Albany County Department for Children, Y																		
			0.00	0.00	0	0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$340,493	\$0



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70520 - Albany County Department of Mental Health																	
001A - Local Assistance																	
0890 - Local Governmental Unit (LGU) Administration																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0
1400 - Single Point of Access (SPOA)																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0
2720 - Non-Medicaid Care Coordination Managers																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0
Totals For FS 001A																	
				0.00	0.00	0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0
014 - Community Support Services																	
0690 - Outreach																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0
0870 - Monitoring and Evaluation, CSS																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0
2680 - Crisis Intervention																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0
Totals For FS 014																	
				0.00	0.00	0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0



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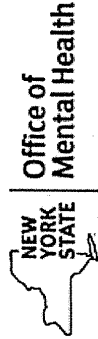
Provider	FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
70520 - Albany County Department of Mental Health																	
034J - Adult Case Management & ACT																	
0800 - ACT																	
	00 48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$46,854	\$0
1230 - Flexible Recipient Service Dollars																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0
2720 - Non-Medicaid Care Coordination Managers																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0
8810 - Assertive Community Treatment-Service Dollars																	
	00 48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0
Totals For FS 034J																	
			6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$175,839	\$0
039J - Forensics																	
2100 - Clinic Treatment																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
Totals For FS 039J																	
			0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
039P - Clinical Infrastructure-Adult																	
1400 - Single Point of Access (SPOA)																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0
	01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0
Totals For FS 039P																	
			0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0
041 - CMHS Block Grant Adult																	
1400 - Single Point of Access (SPOA)																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0
2100 - Clinic Treatment																	
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0
Totals For FS 041																	
			0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0



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70520 - Albany County Department of Mental Health																		
170B - Trans. Mgmt. Kendra's																		
1970 - Transition Management Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
Totals For FS 170B				0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
170C - MGP Admin Kendra's																		
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
Totals For FS 170C				0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
200 - Com. Reinvestment																		
0870 - Monitoring and Evaluation, CSS																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$162,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,574	\$0	
1760 - Advocacy/Support Services																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$46,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,251	\$0	
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$92,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,975	\$0	
2680 - Crisis Intervention																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$114,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,752	\$0	
Totals For FS 200				0.00	0.00	0	\$416,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,552	\$0	
300 - Homeless/MICA																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
Totals For FS 300				0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
400 - Commissioner's Perf.																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	
Totals For FS 400				0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	



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70520 - Albany County Department of Mental Health																		
570 - Health Home																		
2620 - Health Home Non-Medicaid Care Management																		
	00	NO_SUBCODE	Albany	0.00	0	689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0	
2740 - Health Home Care Management Service Dollars																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0	
2850 - Health Home Care Management Service Dollar Administration																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0	
Totals For FS 570																		
				0.00	0.00	689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0	
965 - Funding Reduction/COLA																		
0690 - Outreach																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0	
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	
1400 - Single Point of Access (SPOA)																		
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0	
1760 - Advocacy/Support Services																		
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0	
1970 - Transition Management Services																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0	
2680 - Crisis Intervention																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0	
Totals For FS 965																		
				0.00	0.00	0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0	
Totals For 70520 - Albany County Department of Mental Health																		
				6.00	0.00	1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$3,017,928	\$0	



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Provider	Local	Units of	Total Gross	LGU	Voluntary	SSI	Medicaid	Other	Carry	Non	One Time	Total	Annualized
FS/Program/CBR Index/Team Type	Contract	Units of	Expenses	Share	Share	Amount	Amount	Revenue	Over	Funded	Adjustment	State Aid	Value
	Number	Service						Revenue	Revenue				
25460 - Catholic Charities Housing Office													
034J - Adult Case Management & ACT													
2720 - Non-Medicaid Care Coordination Managers													
00 NO_SUBCODE Albany	0.00	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For FS 034J	0.00	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For 25460 - Catholic Charities Housing Office	0.00	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0



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11620 - Community Living Assn Program																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0	
Totals For FS 014			0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0	
078 - Supported Housing																		
7080 - Apartment/Support																		
	Albany	00 NO_SUBCODE	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
Totals For FS 078			0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
200 - Com. Reinvestment																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0	
Totals For FS 200			0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0	
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
	Albany	02 NO_SUBCODE	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0	
	Albany	03 NO_SUBCODE	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0	
Totals For FS 400			0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0	



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
11620 - Community Living Assn Program																		
965 - Funding Reduction/COLA																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0	
Totals For FS 965			0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0	
965S - Personnel Services Enhancements																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0	
Totals For 11620 - Community Living Assn Program			0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0	



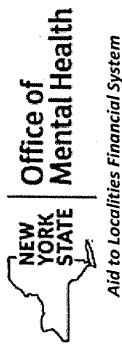
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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
42100 - Community Maternity Services														
034K - C&F Case Management														
		2720 - Non-Medicaid Care Coordination Managers	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
		00 NO_SUBCODE Albany	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
Totals For FS 034K														
200 - Com. Reinvestment														
0650 - Respite Services														
		00 NO_SUBCODE Albany	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
Totals For FS 200														
965 - Funding Reduction/COLA														
0650 - Respite Services														
		00 NO_SUBCODE Albany	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For FS 965														
Totals For 42100 - Community Maternity Services														
			0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
35350 - Counseling Care and Services, Inc																	
200 - Com. Reinvestment																	
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0
1760 - Advocacy/Support Services																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0
Totals For FS 200				0.00	0.00	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
1760 - Advocacy/Support Services																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0
Totals For FS 965				0.00	0.00	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0
Totals For 35350 - Counseling Care and Services, Inc				0.00	0.00	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
14510 - Equinox, Inc.																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
Totals For FS 014			0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
037P - PROS State Aid																		
6340 - Comprehensive PROS with Clinical Treatment																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
Totals For FS 037P			0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
078 - Supported Housing																		
6060 - Supported Housing																		
		01 NO_SUBCODE	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
Totals For FS 078			0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
200 - Com. Reinvestment																		
0380 - Transitional Employment																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$43,262	\$0	
1760 - Advocacy/Support Services																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0	
		02 NO_SUBCODE	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0	
2620 - Health Home Non-Medicaid Care Management																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0	
2740 - Health Home Care Management Service Dollars																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0	
6070 - Congregate/Treatment																		
		04 NO_SUBCODE	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0	
Totals For FS 200			0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$188,461	\$0	



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
14510 - Equinox, Inc.																		
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0
6070 - Congregate/Treatment																		
04 NO_SUBCODE	Albany		0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0
Totals For FS 400			0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0
570 - Health Home																		
2620 - Health Home Non-Medicaid Care Management																		
01 NO_SUBCODE	Albany		10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$240,595	\$0
2740 - Health Home Care Management Service Dollars																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
2850 - Health Home Care Management Service Dollar Administration																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0
Totals For FS 570			10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$313,945	\$0
965 - Funding Reduction/COLA																		
0380 - Transitional Employment																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0
1760 - Advocacy/Support Services																		
02 NO_SUBCODE	Albany		0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965			0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0
965S - Personnel Services Enhancements																		
1760 - Advocacy/Support Services																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For FS 965S			0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For 14510 - Equinox, Inc.			10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$0	\$761,249	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
17630 - Homeless and Travelers Aid Society																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J				0.00	0.00	0	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																	
1380 - Assisted Competitive Employment																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q				0.00	0.00	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																	
6060 - Supported Housing																	
	01	NO_SUBCODE	Albany	0.00	0.00	26	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078				0.00	0.00	26	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																	
0670 - Transportation																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200				0.00	0.00	0	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300				0.00	0.00	0	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0



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17630 - Homeless and Travelers Aid Society																		
965 - Funding Reduction/COLA																		
0690 - Outreach																		
		01	NO_SUBCODE	Albany	0.00	0.00	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																		
		01	NO_SUBCODE	Albany	0.00	0.00	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965																		
					0.00	0.00	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0
Totals For 17630 - Homeless and Travelers Aid Society																		
					0.00	0.00	26	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0



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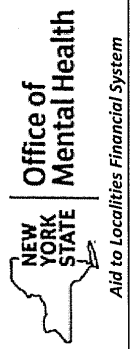
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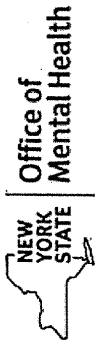
Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
27100 - Mental Health Empowerment Project, Inc.																	
200 - Com. Reinvestment																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0



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40400 - Parsons Child & Family Center																			
001A - Local Assistance																			
0200 - Day Treatment																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2100 - Clinic Treatment																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A																			
				0.00	0.00	0	20,826	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0	\$0
044 - CMHS Block Grant C&F																			
0610 - Recreation																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0
1510 - School-based Mental Health																			
		01 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
		00 NO_SUBCODE	Albany	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
1650 - Family Peer Support Services (Children and Family)																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0
1760 - Advocacy/Support Services																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0
2680 - Crisis Intervention																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0
Totals For FS 044																			
				0.00	0.00	0	4,506	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0
046G - Emergency Services C&F																			
2680 - Crisis Intervention																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0
Totals For FS 046G																			
				0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0



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40400 - Parsons Child & Family Center																		
046L - Community Support Programs-C&F																		
0610 - Recreation																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	332	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616	\$0
0650 - Respite Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589	\$0
0690 - Outreach																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$60,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,208	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	471	\$94,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,496	\$0
1510 - School-based Mental Health																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
1650 - Family Peer Support Services (Children and Family)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	1,644	\$82,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,049	\$0
1760 - Advocacy/Support Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	247	\$39,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,629	\$0
2990 - Coordinated Childrens Service Initiative																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	2,629	\$77,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,223	\$0
Totals For FS 046L																		
				0.00	0.00	0	5,323	\$386,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,752	\$0
090 - Non Funded																		
1080 - Residential Treatment Facility - Children & Youth																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902,778	\$0
Totals For FS 090																		
				0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902,778	\$0



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Provider	Local Contract Number	FS/Program/ CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
40400 - Parsons Child & Family Center																		
200 - Com. Reinvestment																		
0610 - Recreation																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
2680 - Crisis Intervention																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
Totals For FS 200				0.00	0.00	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0
400 - Commissioner's Perf.																		
0910 - Crisis Residence																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
Totals For FS 400				0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0



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40400 - Parsons Child & Family Center		965 - Funding Reduction/COLA																
0610 - Recreation	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0	
0690 - Outreach	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0	
1510 - School-based Mental Health	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	
1650 - Family Peer Support Services (Children and Family)	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	
1760 - Advocacy/Support Services	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0	
2680 - Crisis Intervention	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	
2990 - Coordinated Childrens Service Initiative	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0	
Totals For FS 965			0.00	0.00	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0	
Totals For 40400 - Parsons Child & Family Center			0.00	0.00	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0	



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14370 - Rehabilitation Support Svcs, Inc														
142A - Expanded Community Support Adult														
0690 - Outreach														
	03	NO_SUBCODE Albany	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars														
	05	NO_SUBCODE Albany	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A														
			0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment														
0690 - Outreach														
	02	NO_SUBCODE Albany	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services														
	08	NO_SUBCODE Albany	933	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network														
	00	NO_SUBCODE Albany	400	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing														
	22	NO_SUBCODE Albany	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment														
	24	NO_SUBCODE Albany	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200														
			1,333	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV														
6060 - Supported Housing														
	17	NO_SUBCODE Albany	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C														
			0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA														
6060 - Supported Housing														
	26	NO_SUBCODE Albany	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300														
			0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0



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14370 - Rehabilitation Support Svcs, Inc	Albany	400 - Commissioner's Perf.	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
1760 - Advocacy/Support Services	Albany	12 NO_SUBCODE	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Totals For FS 400			0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
580 - MRT Supported Housing Beds	Albany	6060 - Supported Housing	0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
Totals For FS 580			0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
965 - Funding Reduction/COLA	Albany	0670 - Transportation	0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0
0690 - Outreach	Albany	02 NO_SUBCODE	0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0
1760 - Advocacy/Support Services	Albany	08 NO_SUBCODE	0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0
5990 - MICA Network	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0
Totals For FS 965			0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0
9655 - Personnel Services Enhancements	Albany	0670 - Transportation	0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For FS 9655			0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc			0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$3,532,678	\$0



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14350 - St. Anne Institute		001A - Local Assistance																
1510 - School-based Mental Health	Albany	00 NO_SUBCODE	0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A			0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F		1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
	Albany	00 NO_SUBCODE	0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044			0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F		1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
	Albany	00 NO_SUBCODE	0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L			0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA		1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
Totals For FS 965			0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
965S - Personnel Services Enhancements		1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S			0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute			0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0

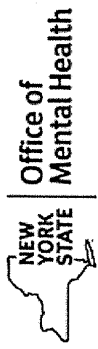


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14360 - St. Catherine's Center for Children	Albany	001A - Local Assistance	0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0200 - Day Treatment		00 NO_SUBCODE	0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A			0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For 14360 - St. Catherine's Center for Children			0.00	0.00	0	0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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40240 - The Workshop, Inc.		001A - Local Assistance																
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0	
Totals For FS 001A			0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0	
014 - Community Support Services																		
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0	
Totals For FS 014			0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0	
037P - PROS State Aid																		
7340 - Comprehensive PROS without Clinical Treatment	Albany	00 NO_SUBCODE	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0	
Totals For FS 037P			0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0	
046L - Community Support Programs-C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0	
Totals For FS 046L			0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0	
200 - Com. Reinvestment																		
5340 - Supported Education	Albany	00 NO_SUBCODE	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0	
Totals For FS 200			0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0	



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40240 - The Workshop, Inc.																		
965 - Funding Reduction/COLA																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0	
5340 - Supported Education	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0	
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	
Totals For FS 965			0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0	
965S - Personnel Services Enhancements																		
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For 40240 - The Workshop, Inc.			0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$353,977	\$0	
Report Totals			16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$0\$10,171,630	\$0	

RESOLUTION NO. 411

AUTHORIZING AN AGREEMENT WITH PARSONS CHILD AND FAMILY CENTER REGARDING CRISIS INTERVENTION SERVICES

Introduced: 11/9/20
By Health Committee:

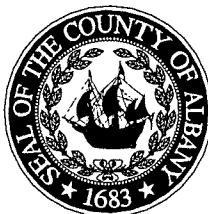
WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with Parsons Child and Family Center regarding the provision of crisis services, advocacy, recreation, and vocational services to children with mental illness in the amount of \$912,852 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Mental Health, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Parsons Child and Family Center, Albany, NY 12208 regarding the provision of crisis services, advocacy, recreation, and vocational services to children with mental illness, in an amount not to exceed \$912,852 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
 175 GREEN STREET
 ALBANY, NEW YORK 12202
 518-447-4537 FAX 518-447-4577
 WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Pearl Street Counseling for the provision of outpatient treatment services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Pearl Street Counseling through Albany County Department of Mental Health in the amount of \$379,044. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact me or Sarah Cantwell if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1937, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Pearl Street Counseling

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OASAS State Aid

Contract Terms/Conditions:

Party (Name/address):
Pearl Street Counseling 109 State St. Albany, NY 12207

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$379,044
Scope of Services: Provides an outpatient treatment program to individuals suffering from chemical dependency

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34230.03486
Revenue Amount: \$379,044

Appropriation Account and Line: A94230.44415
Appropriation Amount: \$379,044

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 500
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Pearl Street Counseling for the provision of outpatient treatment services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Pearl Street Counseling through Albany County Department of Mental Health in the amount of \$379,044, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
00170	3560	00	692	0	0	0	0	0	0	0	0	0	0	0	
Hospitality House T.C., Inc.	12	3600	00 53452	2,320,714	1,419,076	901,638	901,638	013S	901,638	901,638	0	0	0		
Agency 00170 Total:				2,320,714	1,419,076	901,638	901,638	All	901,638	901,638	0	0	0		
00651	3520	00	1694	644,006	283,012	360,994	360,994	013S	360,994	360,994	0	0	0		
Pearl Street Counseling Center, Inc.	Agency 00651 Total:			644,006	283,012	360,994	360,994	All	360,994	360,994	0	0	0		
14510	3520	00	52689	732,910	339,625	393,285	393,285	013S	393,285	393,285	0	0	0		
Equinox, Inc.	Agency 14510 Total:			732,910	339,625	393,285	393,285	All	393,285	393,285	0	0	0		
24440	3	3600	00 53244	599,066	221,667	377,399	377,399	013S	377,399	377,399	0	0	0		
Trinity Alliance of the Capital Region, Inc.	Agency 24440 Total:			599,066	221,667	377,399	377,399	All	377,399	377,399	0	0	0		
26330	2780	00	52034	241,035	3,827	237,208	237,208	013S	237,208	237,208	0	0	0		
Family & Children's Service of the Capital Region, Inc.	Agency 26330 Total:			241,035	3,827	237,208	237,208	All	237,208	237,208	0	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net Code/Source	Funding Code	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S			20,000	0	0		
Addictions Care Center of Albany, Inc.		0810 01	52256	76,886	0	76,886	76,886	013F			76,886	0	0		
		0850 00	53037	103,076	0	103,076	103,076	013S			103,076	0	0		
		12 3600 00	53212	1,321,721	710,000	611,721	611,721	013S			611,721	0	0		
		12 3600 03	53459	1,685,492	1,225,565	459,927	459,927	013F			459,927	0	0		
		CC 4075 00	53090	101,117	0	101,117	101,117	013S			101,117	0	0		
		JB 4080 00	53384	159,767	0	159,767	159,767	013S			159,767	0	0		
		JB 4778 00		50,000	0	50,000	50,000	013S	O		50,000	0	0		
			5520 00	90051	235,697	0	235,697	235,697	013F			235,697	0	0	
			Agency 35090 Total:			3,753,756	1,935,565	1,818,191	1,818,191	All		1,818,191	0	0	
	35240		5520 00	90052	162,027	29,749	132,278	132,278	013F			132,278	0	0	
Albany-Schoharie-Schdy Saratoga BOCES		5550 00	90868	78,285	63,785	14,500	14,500	013S			14,500	0	0		
		Agency 35240 Total:			240,312	93,534	146,778	146,778	All		146,778	0	0		
35300		3078 00	52258	52,711	0	52,711	52,711	013S			52,711	0	0		
Hope House, Inc.		3470 00	53381	68,136	0	68,136	68,136	013S			68,136	0	0		
		Y 3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F			344,550	0	0		
			3560 01	53380	790,173	264,003	526,170	526,170	013F			526,170	0	0	
		P 3570 00	51834	1,254,344	413,352	840,992	840,992	013F	O		718,038	0	0		
			Program:					840,992			840,992	0	0		
		23 3600 00	53446	1,767,214	1,281,846	485,368	485,368	013F			485,368	0	0		
		23 3600 01	53471	1,227,138	620,627	606,511	606,511	013S	O		729,465	0	0		
		Program:					606,511			606,511	0	0			
		Agency 35300 Total:			6,938,213	4,013,775	2,924,438	2,924,438	All		2,924,438	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts										
				Gross Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
42720 Albany Diocesan School Board	5520	01	90059	46,648	4,202	42,446	42,446	013F	All	42,446	0	0	0	
Agency 42720 Total:				46,648	4,202	42,446	42,446		All	42,446	0	0	0	
45240 Senior Hope Counseling, Inc.	3520	00	52134	543,778	324,825	218,953	218,953	013S	All	218,953	0	0	0	
Agency 45240 Total:				543,778	324,825	218,953	218,953		All	218,953	0	0	0	
49470 Catholic Charities Care Coordination Services	0950	00	53045	151,942	0	151,942	151,942	013S	All	151,942	0	0	0	
Agency 49470 Total:				151,942	0	151,942	151,942		All	151,942	0	0	0	
70520 Albany County Department of Mental Health	0890	00	70011	249,147	27,235	221,912	221,912	013S	All	121,568	100,344	0	0	
Agency 70520 Total:				249,147	27,235	221,912	221,912		All	121,568	100,344	0	0	
83060 St. Peter's Hospital of the City of Albany	3078	01	52261	71,901	22,613	49,288	49,288	013S	All	49,288	0	0	0	
Agency 83060 Total:				656,702	334,385	322,317	322,317		All	322,317	0	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts									
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0	
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	

Signature _____ Date _____

RESOLUTION NO. 412

AUTHORIZING AN AGREEMENT WITH PEARL STREET COUNSELING REGARDING OUTPATIENT TREATMENT SERVICES

Introduced: 11/9/20
By Health Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with Pearl Street Counseling regarding the provision of outpatient treatment services for individuals with chemical dependencies in the amount of \$379,044 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Addiction Services and Supports, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Pearl Street Counseling, Albany, NY 12207 regarding the provision outpatient treatment services for individuals with chemical dependencies in an amount not to exceed \$379,044 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
 DEPARTMENT OF MENTAL HEALTH
 175 GREEN STREET
 ALBANY, NEW YORK 12202
 518-447-4537 FAX 518-447-4577
 WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Rehabilitation Support Services (RSS) for the provision of supported housing, outreach, transportation, PROS and MICA homeless services to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to RSS through Albany County Department of Mental Health in the amount of \$3,807,783. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1938, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Rehabilitation Support Services

Date: September 30,2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):
Rehabilitation Support Services 5172 Western Tpke. Altamont, NY 12009

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$3,807,783
Scope of Services: Provides outreach, supported housing, PROS (Personalized Recovery Oriented Services), case management and MICA (Mentally Ill Chemically Addicted) homeless services to individuals suffering from mental illness.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34322.03490
Revenue Amount: \$3,807,783

Appropriation Account and Line: A94322.44437
Appropriation Amount: \$3,807,783

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 498
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Rehabilitation Support Services (RSS) for the provision of supported housing, outreach, transportation, PROS and MICA homeless services to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to RSS through Albany County Department of Mental Health in the amount of \$3,807,783, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.



Office of
Mental Health

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
43660 - Albany County Department for Children, Y																		
570K - Kids Health Home Care Management																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0	
2620 - Health Home Non-Medicaid Care Management																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0	
2740 - Health Home Care Management Service Dollars																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0	
2850 - Health Home Care Management Service Dollar Administration																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0	
Totals For FS 570K																		
				0.00	0	0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$340,493	\$0	
Totals For 43660 - Albany County Department for Children, Y																		



Office of
Mental Health

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

Print Date : 10/1/2020 10:59:08
 Printed By : lpalmeq
 Page : Page 3 of 27

467

Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
70520 - Albany County Department of Mental Health																	
001A - Local Assistance																	
0890 - Local Governmental Unit (LGU) Administration																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0
1400 - Single Point of Access (SPOA)																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0
2720 - Non-Medicaid Care Coordination Managers																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0
Totals For FS 001A																	
				0.00	0.00	0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0
014 - Community Support Services																	
0690 - Outreach																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0
0870 - Monitoring and Evaluation, CSS																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0
2680 - Crisis Intervention																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0
Totals For FS 014																	
				0.00	0.00	0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0



**Office of
Mental Health**

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

Print Date : 10/1/2020 10:59:08.
 Printed By : lpalmeig
 Page : Page 4 of 27

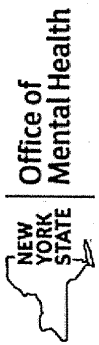
Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
70520 - Albany County Department of Mental Health																			
034J - Adult Case Management & ACT																			
0800 - ACT																			
	00	48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$46,854	\$0	
1230 - Flexible Recipient Service Dollars																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0	
2720 - Non-Medicaid Care Coordination Managers																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0	
8810 - Assertive Community Treatment-Service Dollars																			
	00	48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0	
Totals For FS 034J																			
				6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$175,839	\$0	
039J - Forensics																			
2100 - Clinic Treatment																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0	
Totals For FS 039J																			
				0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0	
039P - Clinical Infrastructure-Adult																			
1400 - Single Point of Access (SPOA)																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0	
	01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0	
Totals For FS 039P																			
				0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0	
041 - CMHS Block Grant Adult																			
1400 - Single Point of Access (SPOA)																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0	
2100 - Clinic Treatment																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0	
Totals For FS 041																			
				0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0	



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70520 - Albany County Department of Mental Health																		
170B - Trans. Mgmt. Kendra's																		
1970 - Transition Management Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
Totals For FS 170B				0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
170C - MGP Admin Kendra's																		
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
Totals For FS 170C				0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
200 - Com. Reinvestment																		
0870 - Monitoring and Evaluation, CSS																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$162,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,574	\$0	
1760 - Advocacy/Support Services																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$46,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,251	\$0	
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$92,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,975	\$0	
2680 - Crisis Intervention																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$114,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,752	\$0	
Totals For FS 200				0.00	0.00	0	\$416,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,552	\$0	
300 - Homeless/MICA																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
Totals For FS 300				0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
400 - Commissioner's Perf.																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	
Totals For FS 400				0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
70520 - Albany County Department of Mental Health																	
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
	00	NO_SUBCODE	Albany	0.00	0	689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0
2740 - Health Home Care Management Service Dollars																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0
2850 - Health Home Care Management Service Dollar Administration																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0
Totals For FS 570																	
				0.00	0.00	689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0
1400 - Single Point of Access (SPOA)																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0
1970 - Transition Management Services																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0
2680 - Crisis Intervention																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0
Totals For FS 965																	
				0.00	0.00	0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0
Totals For 70520 - Albany County Department of Mental Health																	
				6.00	0.00	1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$3,017,928	\$0



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25460 - Catholic Charities Housing Office														
034J - Adult Case Management & ACT														
2720 - Non-Medicaid Care Coordination Managers	00	NO_SUBCODE Albany	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 034J			1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For 25460 - Catholic Charities Housing Office			1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
11620 - Community Living Assn Program																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0	
Totals For FS 014			0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0	
078 - Supported Housing																		
7080 - Apartment/Support																		
	Albany	00 NO_SUBCODE	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
Totals For FS 078			0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
200 - Com. Reinvestment																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0	
Totals For FS 200			0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0	
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
	Albany	02 NO_SUBCODE	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0	
	Albany	03 NO_SUBCODE	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0	
Totals For FS 400			0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0	



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
11620 - Community Living Assn Program																		
965 - Funding Reduction/COLA																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0	
Totals For FS 965			0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0	
965S - Personnel Services Enhancements																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0	
Totals For 11620 - Community Living Assn Program			0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0	



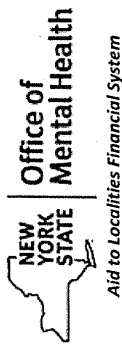
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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
42100 - Community Maternity Services																		
034K - C&F Case Management																		
		2720 - Non-Medicaid Care Coordination Managers	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0	
Totals For FS 034K			0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0	
200 - Com. Reinvestment																		
0650 - Respite Services																		
		00 NO_SUBCODE Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0	
Totals For FS 200			0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0	
965 - Funding Reduction/COLA																		
0650 - Respite Services																		
		00 NO_SUBCODE Albany	0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0	
Totals For FS 965			0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0	
Totals For 42100 - Community Maternity Services			0.00	0.00	0	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0	



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35350 - Counseling Care and Services, Inc																	
200 - Com. Reinvestment																	
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0
1760 - Advocacy/Support Services																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0
Totals For FS 200				0.00	0.00	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
1760 - Advocacy/Support Services																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0
Totals For FS 965				0.00	0.00	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0
Totals For 35350 - Counseling Care and Services, Inc				0.00	0.00	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0



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14510 - Equinox, Inc.																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
Totals For FS 014			0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
037P - PROS State Aid																		
6340 - Comprehensive PROS with Clinical Treatment																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
Totals For FS 037P			0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
078 - Supported Housing																		
6060 - Supported Housing																		
		01 NO_SUBCODE	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
Totals For FS 078			0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
200 - Com. Reinvestment																		
0380 - Transitional Employment																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$43,262	\$0	
1760 - Advocacy/Support Services																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0	
		02 NO_SUBCODE	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0	
2620 - Health Home Non-Medicaid Care Management																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0	
2740 - Health Home Care Management Service Dollars																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0	
6070 - Congregate/Treatment																		
		04 NO_SUBCODE	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0	
Totals For FS 200			0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$188,461	\$0	



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14510 - Equinox, Inc.																			
400 - Commissioner's Perf.																			
1760 - Advocacy/Support Services																			
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0
6070 - Congregate/Treatment																			
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0
Totals For FS 400																			
			0.00	0.00	0	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0
570 - Health Home																			
2620 - Health Home Non-Medicaid Care Management																			
	Albany	01 NO_SUBCODE	10.00	200.00	0	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$240,595	\$0
2740 - Health Home Care Management Service Dollars																			
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
2850 - Health Home Care Management Service Dollar Administration																			
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0
Totals For FS 570																			
			10.00	200.00	0	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$313,945	\$0
965 - Funding Reduction/COLA																			
0380 - Transitional Employment																			
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0
1760 - Advocacy/Support Services																			
	Albany	02 NO_SUBCODE	0.00	0.00	0	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965																			
			0.00	0.00	0	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0
965S - Personnel Services Enhancements																			
1760 - Advocacy/Support Services																			
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For FS 965S																			
			0.00	0.00	0	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For 14510 - Equinox, Inc.																			
			10.00	200.00	12	0	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$0	\$761,249	\$0



**Office of
Mental Health**

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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
17630 - Homeless and Travelers Aid Society																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J				0.00	0.00	0	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																	
1380 - Assisted Competitive Employment																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q				0.00	0.00	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																	
6060 - Supported Housing																	
	01	NO_SUBCODE	Albany	0.00	0.00	26	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078				0.00	0.00	26	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																	
0670 - Transportation																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200				0.00	0.00	0	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300				0.00	0.00	0	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0



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17630 - Homeless and Travelers Aid Society																		
965 - Funding Reduction/COLA																		
0690 - Outreach																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965																		
				0.00	0.00	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0	
Totals For 17630 - Homeless and Travelers Aid Society																		
				0.00	0.00	26	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0	



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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
27100 - Mental Health Empowerment Project, Inc.																	
200 - Com. Reinvestment																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
40400 - Parsons Child & Family Center																	
001A - Local Assistance																	
0200 - Day Treatment																	
	Albany	00 NO_SUBCODE	0.00	0.00	0	12,186	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0
2100 - Clinic Treatment																	
	Albany	00 NO_SUBCODE	0.00	0.00	0	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A																	
			0.00	0.00	0	20,826	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0
044 - CMHS Block Grant C&F																	
0610 - Recreation																	
	Albany	00 NO_SUBCODE	0.00	0.00	0	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0
1510 - School-based Mental Health																	
	Albany	01 NO_SUBCODE	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
	Albany	00 NO_SUBCODE	0.00	0.00	0	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0
1650 - Family Peer Support Services (Children and Family)																	
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0
1760 - Advocacy/Support Services																	
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0
2680 - Crisis Intervention																	
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0
Totals For FS 044																	
			0.00	0.00	0	4,506	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0
046G - Emergency Services C&F																	
2680 - Crisis Intervention																	
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0
Totals For FS 046G																	
			0.00	0.00	0	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0



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40400 - Parsons Child & Family Center																		
046L - Community Support Programs-C&F																		
0610 - Recreation																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	332	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616	\$0
0650 - Respite Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589	\$0
0690 - Outreach																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$60,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,208	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	471	\$94,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,496	\$0
1510 - School-based Mental Health																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
1650 - Family Peer Support Services (Children and Family)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	1,644	\$82,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,049	\$0
1760 - Advocacy/Support Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	247	\$39,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,629	\$0
2990 - Coordinated Childrens Service Initiative																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	2,629	\$77,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,223	\$0
Totals For FS 046L				0.00	0.00	0	5,323	\$386,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,752	\$0
090 - Non Funded																		
1080 - Residential Treatment Facility - Children & Youth																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902,778	\$0
Totals For FS 090				0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902,778	\$0



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Provider	Local Contract Number	FS/Program/ CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
200 - Parsons Child & Family Center																		
200 - Com. Reinvestment																		
0610 - Recreation																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
2680 - Crisis Intervention																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
Totals For FS 200				0.00	0.00	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0
400 - Commissioner's Perf.																		
0910 - Crisis Residence																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
Totals For FS 400				0.00	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0



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40400 - Parsons Child & Family Center	965 - Funding Reduction/COLA																	
0610 - Recreation	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0	\$0
0690 - Outreach	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0	\$0
1510 - School-based Mental Health	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	\$0
1650 - Family Peer Support Services (Children and Family)	01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	\$0
1760 - Advocacy/Support Services	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0	\$0
2680 - Crisis Intervention	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	\$0
2990 - Coordinated Childrens Service Initiative	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0	\$0
Totals For FS 965			0.00	0.00	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$10,826	\$0
Totals For 40400 - Parsons Child & Family Center			0.00	0.00	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
14370 - Rehabilitation Support Svcs, Inc														
142A - Expanded Community Support Adult														
0690 - Outreach														
	03	NO_SUBCODE Albany	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars														
	05	NO_SUBCODE Albany	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A														
			0.00	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment														
0690 - Outreach														
	02	NO_SUBCODE Albany	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services														
	08	NO_SUBCODE Albany	933	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network														
	00	NO_SUBCODE Albany	400	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing														
	22	NO_SUBCODE Albany	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment														
	24	NO_SUBCODE Albany	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200														
			1,333	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV														
6060 - Supported Housing														
	17	NO_SUBCODE Albany	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C														
			0.00	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA														
6060 - Supported Housing														
	26	NO_SUBCODE Albany	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300														
			0.00	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0



Office of
Mental Health

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
14370 - Rehabilitation Support Svcs, Inc																		
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services																		
	Albany	12 NO_SUBCODE	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0	
Totals For FS 400			0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0	
580 - MRT Supported Housing Beds																		
6060 - Supported Housing																		
	Albany	41 NO_SUBCODE	0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0	
Totals For FS 580			0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0	
965 - Funding Reduction/COLA																		
0670 - Transportation																		
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0	
0690 - Outreach																		
	Albany	02 NO_SUBCODE	0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0	
1760 - Advocacy/Support Services																		
	Albany	08 NO_SUBCODE	0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0	
5990 - MICA Network																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0	
Totals For FS 965			0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0	
965S - Personnel Services Enhancements																		
0670 - Transportation																		
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0	
Totals For 14370 - Rehabilitation Support Svcs, Inc			0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$3,532,678	\$0	



**Office of
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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
14350 - St. Anne Institute																		
001A - Local Assistance																		
1510 - School-based Mental Health																		
00 NO_SUBCODE	Albany		0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A			0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044			0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L			0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School-based Mental Health																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965			0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S			0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute			0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
40240 - The Workshop, Inc.		001A - Local Assistance																
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0	
Totals For FS 001A			0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0	
014 - Community Support Services																		
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0	
Totals For FS 014			0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0	
037P - PROS State Aid																		
7340 - Comprehensive PROS without Clinical Treatment	Albany	00 NO_SUBCODE	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0	
Totals For FS 037P			0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0	
046L - Community Support Programs-C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0	
Totals For FS 046L			0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0	
200 - Com. Reinvestment																		
5340 - Supported Education	Albany	00 NO_SUBCODE	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0	
Totals For FS 200			0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0	



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40240 - The Workshop, Inc.																		
965 - Funding Reduction/COLA																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0	
5340 - Supported Education	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0	
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	
Totals For FS 965			0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0	
965S - Personnel Services Enhancements																		
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For 40240 - The Workshop, Inc.			0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$353,977	\$0	
Report Totals			16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$0\$10,171,630	\$0	

RESOLUTION NO. 413

AUTHORIZING AN AGREEMENT WITH REHABILITATION SUPPORT SERVICES REGARDING SUPPORTIVE HOUSING AND OUTREACH SERVICES

Introduced: 11/9/20
By Health Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with Rehabilitation Support Services for the provision of supported housing, personal recovery oriented system (PROS) services, transportation, and mental illness and chemical addiction (MICA) services for individuals with mental health issues in the amount of \$3,807,783 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Mental Health, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Rehabilitation Support Services, Altamont, NY 12009 for the provision of supported housing, PROS services, transportation, and MICA services for individuals with mental health issues in an amount not to exceed \$3,807,783 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
 DEPARTMENT OF MENTAL HEALTH
 175 GREEN STREET
 ALBANY, NEW YORK 12202
 518-447-4537 FAX 518-447-4577
 WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Senior Hope Counseling for the provision of medically supervised outpatient treatment to Albany County citizens age 50 and older with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Senior Hope through Albany County Department of Mental Health in the amount of \$229,901. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1939, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Senior Hope Counseling

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OASAS State Aid

Contract Terms/Conditions:

Party (Name/address):
Senior Hope Counseling 650 Warren Street, Albany, NY 12208

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$229,901
Scope of Services: Provides outpatient substance use treatment services to individuals age 50 or older suffering from chemical dependencies.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34230.03486
Revenue Amount: \$229,901

Appropriation Account and Line: A94230.44433
Appropriation Amount: \$229,901

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2020
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 487
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Senior Hope Counseling for the provision of medically supervised outpatient treatment to Albany County citizens age 50 and older with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Senior Hope through Albany County Department of Mental Health in the amount of \$229,901, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
00170	3560	00	692	0	0	0	0	0	0	0	0	0	0	0	
Hospitality House T.C., Inc.	12	3600	00 53452	2,320,714	1,419,076	901,638	901,638	013S	901,638	901,638	0	0	0		
Agency 00170 Total:				2,320,714	1,419,076	901,638	901,638	All	901,638	901,638	0	0	0		
00651	3520	00	1694	644,006	283,012	360,994	360,994	013S	360,994	360,994	0	0	0		
Pearl Street Counseling Center, Inc.	Agency 00651 Total:			644,006	283,012	360,994	360,994	All	360,994	360,994	0	0	0		
14510	3520	00	52689	732,910	339,625	393,285	393,285	013S	393,285	393,285	0	0	0		
Equinox, Inc.	Agency 14510 Total:			732,910	339,625	393,285	393,285	All	393,285	393,285	0	0	0		
24440	3	3600	00 53244	599,066	221,667	377,399	377,399	013S	377,399	377,399	0	0	0		
Trinity Alliance of the Capital Region, Inc.	Agency 24440 Total:			599,066	221,667	377,399	377,399	All	377,399	377,399	0	0	0		
26330	2780	00	52034	241,035	3,827	237,208	237,208	013S	237,208	237,208	0	0	0		
Family & Children's Service of the Capital Region, Inc.	Agency 26330 Total:			241,035	3,827	237,208	237,208	All	237,208	237,208	0	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net Code/Source	Funding Code	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S			20,000	0	0		
Addictions Care Center of Albany, Inc.		0810 01	52256	76,886	0	76,886	76,886	013F			76,886	0	0		
		0850 00	53037	103,076	0	103,076	103,076	013S			103,076	0	0		
		12 3600 00	53212	1,321,721	710,000	611,721	611,721	013S			611,721	0	0		
		12 3600 03	53459	1,685,492	1,225,565	459,927	459,927	013F			459,927	0	0		
		CC 4075 00	53090	101,117	0	101,117	101,117	013S			101,117	0	0		
		JB 4080 00	53384	159,767	0	159,767	159,767	013S			159,767	0	0		
		JB 4778 00		50,000	0	50,000	50,000	013S	O		50,000	0	0		
			5520 00	90051	235,697	0	235,697	235,697	013F			235,697	0	0	
			Agency 35090 Total:			3,753,756	1,935,565	1,818,191	1,818,191	All		1,818,191	0	0	
	35240		5520 00	90052	162,027	29,749	132,278	132,278	013F			132,278	0	0	
Albany-Schoharie-Schdy Saratoga BOCES		5550 00	90868	78,285	63,785	14,500	14,500	013S			14,500	0	0		
		Agency 35240 Total:			240,312	93,534	146,778	146,778	All		146,778	0	0		
35300		3078 00	52258	52,711	0	52,711	52,711	013S			52,711	0	0		
Hope House, Inc.		3470 00	53381	68,136	0	68,136	68,136	013S			68,136	0	0		
		Y 3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F			344,550	0	0		
			3560 01	53380	790,173	264,003	526,170	526,170	013F			526,170	0	0	
		P 3570 00	51834	1,254,344	413,352	840,992	840,992	013F	O		718,038	0	0		
			Program:					840,992			840,992	0	0		
		23 3600 00	53446	1,767,214	1,281,846	485,368	485,368	013F			485,368	0	0		
		23 3600 01	53471	1,227,138	620,627	606,511	606,511	013S	O		729,465	0	0		
		Program:					606,511			606,511	0	0			
		Agency 35300 Total:			6,938,213	4,013,775	2,924,438	2,924,438	All		2,924,438	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts										
				Gross Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
42720 Albany Diocesan School Board	5520	01	90059	46,648	4,202	42,446	42,446	013F	42,446	42,446	0	0	0	
Agency 42720 Total:				46,648	4,202	42,446	42,446	All	42,446	42,446	0	0	0	
45240 Senior Hope Counseling, Inc.	3520	00	52134	543,778	324,825	218,953	218,953	013S	218,953	218,953	0	0	0	
Agency 45240 Total:				543,778	324,825	218,953	218,953	All	218,953	218,953	0	0	0	
49470 Catholic Charities Care Coordination Services	0950	00	53045	151,942	0	151,942	151,942	013S	151,942	151,942	0	0	0	
Agency 49470 Total:				151,942	0	151,942	151,942	All	151,942	151,942	0	0	0	
70520 Albany County Department of Mental Health	0890	00	70011	249,147	27,235	221,912	221,912	013S	121,568	100,344	0	0	0	
Agency 70520 Total:				249,147	27,235	221,912	221,912	All	121,568	100,344	0	0	0	
83060 St. Peter's Hospital of the City of Albany	3078	01	52261	71,901	22,613	49,288	49,288	013S	49,288	49,288	0	0	0	
Agency 83060 Total:				656,702	334,385	322,317	322,317	All	322,317	322,317	0	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts									
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0	
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	

Signature _____ Date _____

RESOLUTION NO. 414

AUTHORIZING AN AGREEMENT WITH SENIOR HOPE COUNSELING, INC. REGARDING THE PROVISION OF MEDICALLY SUPERVISED OUTPATIENT TREATMENT SERVICES

Introduced: 11/9/20
By Health Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with Senior Hope Counseling, Inc. for the provision of medically supervised outpatient treatment for individuals over the age of fifty years with chemical dependencies in the amount of \$229,901 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Addiction Services and Supports, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Senior Hope Counseling, Inc., Albany, NY 12208 for the provision of medically supervised outpatient treatment for individuals over the age of fifty years with chemical dependencies in the amount of \$229,901 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
518-447-4537 FAX 518-447-4577
WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with St. Anne Institute for the provision of day treatment and vocational services to Albany County children suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to St. Ann Institute through Albany County Department of Mental Health in the amount of \$165,778. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano
 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1940, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for St. Anne Institute

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):

St. Anne Institute 160 North Main Ave. Albany, NY 12206

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$165,778

Scope of Services: Provides day treatment and vocational services to children and their families suffering from mental illness.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34322.03490
Revenue Amount: \$165,778

Appropriation Account and Line: A94322.44419
Appropriation Amount: \$165,778

Source of Funding - (Percentages)

Federal: 39%
State: 61%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 499
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with St. Anne Institute for the provision of day treatment and vocational services to Albany County children suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to St. Ann Institute through Albany County Department of Mental Health in the amount of \$165,778, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.



Office of
Mental Health

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

Provider	Local Contract Number	FS/Program/ CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
43660 - Albany County Department for Children, Y																		
001A - Local Assistance																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$19,652	\$0	
Totals For FS 001A				0.00	0.00	0	\$199,304	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$19,652	\$0	
044 - CMHS Block Grant C&F																		
1400 - Single Point of Access (SPOA)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
Totals For FS 044				0.00	0.00	0	\$33,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,052	\$0
046A - Clinical Infrastructure-C&F																		
1400 - Single Point of Access (SPOA)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
Totals For FS 046A				0.00	0.00	0	\$92,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,096	\$0
046L - Community Support Programs-C&F																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
Totals For FS 046L				0.00	0.00	0	\$8,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,845	\$0
200 - Com. Reinvestment																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0
Totals For FS 200				0.00	0.00	0	\$35,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,401	\$0



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43660 - Albany County Department for Children, Y																		
570K - Kids Health Home Care Management																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0	
2620 - Health Home Non-Medicaid Care Management																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0	
2740 - Health Home Care Management Service Dollars																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0	
2850 - Health Home Care Management Service Dollar Administration																		
	00	NO_SUBCODE	Albany	0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0	
Totals For FS 570K																		
				0.00	0	0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$340,493	\$0	
Totals For 43660 - Albany County Department for Children, Y																		



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70520 - Albany County Department of Mental Health																	
001A - Local Assistance																	
0890 - Local Governmental Unit (LGU) Administration																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0
1400 - Single Point of Access (SPOA)																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0
2720 - Non-Medicaid Care Coordination Managers																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0
Totals For FS 001A																	
				0.00	0.00	0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0
014 - Community Support Services																	
0690 - Outreach																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0
0870 - Monitoring and Evaluation, CSS																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0
2680 - Crisis Intervention																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0
Totals For FS 014																	
				0.00	0.00	0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0



**Office of
Mental Health**

Aid to Localities Financial System

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Print Date : 10/1/2020 10:59:08.
 Printed By : lpalmeig
 Page : Page 4 of 27

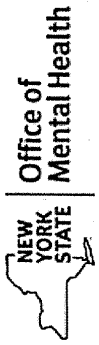
Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
70520 - Albany County Department of Mental Health																			
034J - Adult Case Management & ACT																			
0800 - ACT																			
	00	48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$0	\$46,854	\$0
1230 - Flexible Recipient Service Dollars																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0
2720 - Non-Medicaid Care Coordination Managers																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0
8810 - Assertive Community Treatment-Service Dollars																			
	00	48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0
Totals For FS 034J																			
				6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$0	\$175,839	\$0
039J - Forensics																			
2100 - Clinic Treatment																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
Totals For FS 039J																			
				0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
039P - Clinical Infrastructure-Adult																			
1400 - Single Point of Access (SPOA)																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0
	01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0
Totals For FS 039P																			
				0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0
041 - CMHS Block Grant Adult																			
1400 - Single Point of Access (SPOA)																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0
2100 - Clinic Treatment																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0
Totals For FS 041																			
				0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0



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70520 - Albany County Department of Mental Health																		
170B - Trans. Mgmt. Kendra's																		
1970 - Transition Management Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
Totals For FS 170B				0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
170C - MGP Admin Kendra's																		
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
Totals For FS 170C				0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
200 - Com. Reinvestment																		
0870 - Monitoring and Evaluation, CSS																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$162,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,574	\$0	
1760 - Advocacy/Support Services																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$46,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,251	\$0	
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$92,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,975	\$0	
2680 - Crisis Intervention																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$114,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,752	\$0	
Totals For FS 200				0.00	0.00	0	\$416,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,552	\$0	
300 - Homeless/MICA																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
Totals For FS 300				0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
400 - Commissioner's Perf.																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	
Totals For FS 400				0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	



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70520 - Albany County Department of Mental Health																	
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
	00	NO_SUBCODE	Albany	0.00	0	689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0
2740 - Health Home Care Management Service Dollars																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0
2850 - Health Home Care Management Service Dollar Administration																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0
Totals For FS 570																	
				0.00	0.00	689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0
1400 - Single Point of Access (SPOA)																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0
1970 - Transition Management Services																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0
2680 - Crisis Intervention																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0
Totals For FS 965																	
				0.00	0.00	0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0
Totals For 70520 - Albany County Department of Mental Health																	
				6.00	0.00	1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$3,017,928	\$0



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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
25460 - Catholic Charities Housing Office																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
00 NO_SUBCODE Albany	0.00	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For FS 034J	0.00	0.00	0	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For 25460 - Catholic Charities Housing Office	0.00	0.00	0	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
11620 - Community Living Assn Program																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0	
Totals For FS 014			0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0	
078 - Supported Housing																		
7080 - Apartment/Support																		
	Albany	00 NO_SUBCODE	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
Totals For FS 078			0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
200 - Com. Reinvestment																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0	
Totals For FS 200			0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0	
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
	Albany	02 NO_SUBCODE	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0	
	Albany	03 NO_SUBCODE	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0	
Totals For FS 400			0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0	



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11620 - Community Living Assn Program																		
965 - Funding Reduction/COLA																		
		04 NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0
1760 - Advocacy/Support Services																		
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0
1770 - Drop In Centers																		
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0
Totals For FS 965																		
965S - Personnel Services Enhancements																		
		04 NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0
1760 - Advocacy/Support Services																		
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0
1770 - Drop In Centers																		
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0
Totals For FS 965S																		
Totals For 11620 - Community Living Assn Program																		
				0.00	0.00	9	\$0	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$614,997	\$409,268



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
42100 - Community Maternity Services																	
034K - C&F Case Management																	
		2720 - Non-Medicaid Care Coordination Managers	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
		00 NO_SUBCODE Albany	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0
Totals For FS 034K																	
200 - Com. Reinvestment																	
0650 - Respite Services																	
		00 NO_SUBCODE Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0
Totals For FS 200																	
965 - Funding Reduction/COLA																	
0650 - Respite Services																	
		00 NO_SUBCODE Albany	0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0
Totals For FS 965																	
Totals For 42100 - Community Maternity Services																	
			0.00	0.00	0	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0

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35350 - Counseling Care and Services, Inc																		
200 - Com. Reinvestment																		
0690 - Outreach																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0	
1760 - Advocacy/Support Services																		
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0	
Totals For FS 200				0.00	0.00	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0	
965 - Funding Reduction/COLA																		
0690 - Outreach																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0	
1760 - Advocacy/Support Services																		
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0	
Totals For FS 965				0.00	0.00	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0	
Totals For 35350 - Counseling Care and Services, Inc				0.00	0.00	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0	



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
14510 - Equinox, Inc.																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
Totals For FS 014			0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
037P - PROS State Aid																		
6340 - Comprehensive PROS with Clinical Treatment																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
Totals For FS 037P			0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0
078 - Supported Housing																		
6060 - Supported Housing																		
01 NO_SUBCODE	Albany		0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
Totals For FS 078			0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0
200 - Com. Reinvestment																		
0380 - Transitional Employment																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$0	\$43,262	\$0
1760 - Advocacy/Support Services																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0
02 NO_SUBCODE	Albany		0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0
2620 - Health Home Non-Medicaid Care Management																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0
2740 - Health Home Care Management Service Dollars																		
01 NO_SUBCODE	Albany		0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0
6070 - Congregate/Treatment																		
04 NO_SUBCODE	Albany		0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0
Totals For FS 200			0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$0	\$188,461	\$0



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14510 - Equinox, Inc.																		
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services																		
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0
6070 - Congregate/Treatment																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0
Totals For FS 400			0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0
570 - Health Home																		
2620 - Health Home Non-Medicaid Care Management																		
	Albany	01 NO_SUBCODE	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$240,595	\$0
2740 - Health Home Care Management Service Dollars																		
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
2850 - Health Home Care Management Service Dollar Administration																		
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0
Totals For FS 570			10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$313,945	\$0
965 - Funding Reduction/COLA																		
0380 - Transitional Employment																		
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0
1760 - Advocacy/Support Services																		
	Albany	02 NO_SUBCODE	0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965			0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0
965S - Personnel Services Enhancements																		
1760 - Advocacy/Support Services																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For FS 965S			0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0
Totals For 14510 - Equinox, Inc.			10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$0	\$761,249	\$0



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17630 - Homeless and Travelers Aid Society																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J				0.00	0.00	0	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																	
1380 - Assisted Competitive Employment																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q				0.00	0.00	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																	
6060 - Supported Housing																	
	01	NO_SUBCODE	Albany	0.00	0.00	26	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078				0.00	0.00	26	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																	
0670 - Transportation																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200				0.00	0.00	0	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300				0.00	0.00	0	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0



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17630 - Homeless and Travelers Aid Society																		
965 - Funding Reduction/COLA																		
0690 - Outreach																		
		01	NO_SUBCODE	Albany	0.00	0.00	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																		
		01	NO_SUBCODE	Albany	0.00	0.00	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965																		
					0.00	0.00	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0
Totals For 17630 - Homeless and Travelers Aid Society																		
					0.00	0.00	26	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0



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27100 - Mental Health Empowerment Project, Inc.																	
200 - Com. Reinvestment																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
Totals For FS 965				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0
965S - Personnel Services Enhancements																	
1760 - Advocacy/Support Services	08	NO_SUBCODE	Albany	0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For FS 965S				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.				0.00	0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0



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40400 - Parsons Child & Family Center																				
001A - Local Assistance																				
0200 - Day Treatment																				
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2100 - Clinic Treatment																				
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Totals For FS 001A																				
				0.00	0.00	0	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
044 - CMHS Block Grant C&F																				
0610 - Recreation																				
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$0	
1510 - School-based Mental Health																				
		01 NO_SUBCODE	Albany	0.00	0.00	0	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	\$0	\$0
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	\$0	\$0
1650 - Family Peer Support Services (Children and Family)																				
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0	\$0	\$0
1760 - Advocacy/Support Services																				
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0	\$0	\$0
2680 - Crisis Intervention																				
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0	\$0	\$0
Totals For FS 044																				
				0.00	0.00	0	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0	\$0	\$0
046G - Emergency Services C&F																				
2680 - Crisis Intervention																				
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	\$0	\$0
Totals For FS 046G																				
				0.00	0.00	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	\$0	\$0



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40400 - Parsons Child & Family Center																		
046L - Community Support Programs-C&F																		
0610 - Recreation																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	332	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616	\$0
0650 - Respite Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589	\$0
0690 - Outreach																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$60,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,208	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	471	\$94,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,496	\$0
1510 - School-based Mental Health																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
1650 - Family Peer Support Services (Children and Family)																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	1,644	\$82,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,049	\$0
1760 - Advocacy/Support Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	247	\$39,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,629	\$0
2990 - Coordinated Childrens Service Initiative																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	2,629	\$77,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,223	\$0
Totals For FS 046L				0.00	0.00	0	5,323	\$386,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,752	\$0
090 - Non Funded																		
1080 - Residential Treatment Facility - Children & Youth																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902,778	\$0
Totals For FS 090				0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902,778	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
40400 - Parsons Child & Family Center		200 - Com. Reinvestment																
		0610 - Recreation																
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
		2680 - Crisis Intervention																
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
		Totals For FS 200		0.00	0.00	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0
400 - Commissioner's Perf.		0910 - Crisis Residence																
		01 NO_SUBCODE	Albany	0.00	0.00	0	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
		Totals For FS 400		0.00	0.00	0	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0



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Provider	FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
40400 - Parsons Child & Family Center	965 - Funding Reduction/COLA																	
0610 - Recreation	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0	\$0
0690 - Outreach	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0	\$0
1510 - School-based Mental Health	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	\$0
1650 - Family Peer Support Services (Children and Family)	01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	\$0
1760 - Advocacy/Support Services	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0	\$0
2680 - Crisis Intervention	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	\$0
2990 - Coordinated Childrens Service Initiative	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0	\$0
Totals For FS 965			0.00	0.00	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0	\$0
Totals For 40400 - Parsons Child & Family Center			0.00	0.00	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
14370 - Rehabilitation Support Svcs, Inc																		
142A - Expanded Community Support Adult																		
0690 - Outreach																		
	03	NO_SUBCODE	Albany	0.00	0.00	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0	
1230 - Flexible Recipient Service Dollars																		
	05	NO_SUBCODE	Albany	0.00	0.00	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0	
Totals For FS 142A																		
				0.00	0.00	0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0	
200 - Com. Reinvestment																		
0690 - Outreach																		
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0	
1760 - Advocacy/Support Services																		
	08	NO_SUBCODE	Albany	0.00	0.00	0	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0	
5990 - MICA Network																		
	00	NO_SUBCODE	Albany	0.00	5.00	0	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0	
6060 - Supported Housing																		
	22	NO_SUBCODE	Albany	0.00	0.00	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0	
6070 - Congregate/Treatment																		
	24	NO_SUBCODE	Albany	0.00	10.00	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0	
Totals For FS 200																		
				0.00	15.00	0	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0	
200C - Supported Housing - Workforce RIV																		
6060 - Supported Housing																		
	17	NO_SUBCODE	Albany	0.00	0.00	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0	
Totals For FS 200C																		
				0.00	0.00	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0	
300 - Homeless/MICA																		
6060 - Supported Housing																		
	26	NO_SUBCODE	Albany	0.00	0.00	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0	
Totals For FS 300																		
				0.00	0.00	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0	



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14370 - Rehabilitation Support Svcs, Inc																		
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services																		
	Albany	12 NO_SUBCODE	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Totals For FS 400																		
580 - MRT Supported Housing Beds																		
6060 - Supported Housing																		
	Albany	41 NO_SUBCODE	0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
Totals For FS 580																		
965 - Funding Reduction/COLA																		
0670 - Transportation																		
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0
0690 - Outreach																		
	Albany	02 NO_SUBCODE	0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0
1760 - Advocacy/Support Services																		
	Albany	08 NO_SUBCODE	0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0
5990 - MICA Network																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0
Totals For FS 965																		
9655 - Personnel Services Enhancements																		
0670 - Transportation																		
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For FS 9655																		
Totals For 14370 - Rehabilitation Support Svcs, Inc																		
			0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$0	\$10,177	\$0
																	\$0	\$3,532,678



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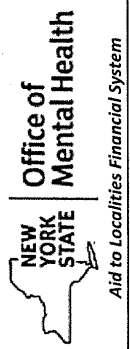
Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
14350 - St. Anne Institute																		
001A - Local Assistance																		
1510 - School-based Mental Health																		
00 NO_SUBCODE	Albany		0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A			0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044			0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L			0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School-based Mental Health																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965			0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S			0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute			0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0



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40240 - The Workshop, Inc.		001A - Local Assistance																
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0	
Totals For FS 001A			0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0	
014 - Community Support Services																		
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0	
Totals For FS 014			0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0	
037P - PROS State Aid																		
7340 - Comprehensive PROS without Clinical Treatment	Albany	00 NO_SUBCODE	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0	
Totals For FS 037P			0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0	
046L - Community Support Programs-C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0	
Totals For FS 046L			0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0	
200 - Com. Reinvestment																		
5340 - Supported Education	Albany	00 NO_SUBCODE	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0	
Totals For FS 200			0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0	



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40240 - The Workshop, Inc.																		
965 - Funding Reduction/COLA																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0	
5340 - Supported Education	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0	
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	
Totals For FS 965			0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0	
965S - Personnel Services Enhancements																		
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	
Totals For 40240 - The Workshop, Inc.			0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$353,977	\$0	
Report Totals			16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$0\$10,171,630	\$0	

RESOLUTION NO. 415

**AUTHORIZING AN AGREEMENT WITH ST. ANNE INSTITUTE
REGARDING DAY TREATMENT AND VOCATIONAL SERVICES**

Introduced: 11/9/20
By Health Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with St. Anne Institute regarding the provision of day treatment and vocational services for children with mental illness and emotional disturbance in the amount of \$165,778 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Mental Health, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with St. Anne Institute, Albany, NY 12206 regarding the provision of day treatment and vocational services for children with mental illness and emotional disturbance in an amount not to exceed \$165,778 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
 175 GREEN STREET
 ALBANY, NEW YORK 12202
 518-447-4537 FAX 518-447-4577
 WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Trinity Alliance for the provision of intensive residential services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Trinity Alliance through Albany County Department of Mental Health in the amount of \$396,269. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1942, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Trinity Alliance

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Manager
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

Change Order/Contract Amendment

Purchase (Equipment/Supplies)

Lease (Equipment/Supplies)

Requirements

Professional Services

Education/Training

Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

Settlement of a Claim

Release of Liability

Other: (state if not listed) Pass through of NYS OASAS State Aid

Contract Terms/Conditions:

Party (Name/address):

Trinity Alliance 15 Trinity Place Albany, NY 12202

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$396,269

Scope of Services: Provides intensive residential services to individuals suffering from chemical dependencies.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34230.03486
Revenue Amount: \$396,269

Appropriation Account and Line: A94230.44422
Appropriation Amount: \$396,269

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 489
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Trinity Alliance for the provision of intensive residential services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Trinity Alliance through Albany County Department of Mental Health in the amount of \$396,269, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
00170	3560	00	692	0	0	0	0	0	0	0	0	0	0	0	
Hospitality House T.C., Inc.	12	3600	00 53452	2,320,714	1,419,076	901,638	901,638	013S		901,638	0	0	0		
Agency 00170 Total:				2,320,714	1,419,076	901,638	901,638	All		901,638	0	0	0		
00651	3520	00	1694	644,006	283,012	360,994	360,994	013S		360,994	0	0	0		
Pearl Street Counseling Center, Inc.	Agency 00651 Total:			644,006	283,012	360,994	360,994	All		360,994	0	0	0		
14510	3520	00	52689	732,910	339,625	393,285	393,285	013S		393,285	0	0	0		
Equinox, Inc.	Agency 14510 Total:			732,910	339,625	393,285	393,285	All		393,285	0	0	0		
24440	3	3600	00 53244	599,066	221,667	377,399	377,399	013S		377,399	0	0	0		
Trinity Alliance of the Capital Region, Inc.	Agency 24440 Total:			599,066	221,667	377,399	377,399	All		377,399	0	0	0		
26330	2780	00	52034	241,035	3,827	237,208	237,208	013S		237,208	0	0	0		
Family & Children's Service of the Capital Region, Inc.	Agency 26330 Total:			241,035	3,827	237,208	237,208	All		237,208	0	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts											
				Gross	Revenue	Net	Funded Net Code/Source	Funding Code	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code		
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S			20,000	0	0		
Addictions Care Center of Albany, Inc.		0810 01	52256	76,886	0	76,886	76,886	013F			76,886	0	0		
		0850 00	53037	103,076	0	103,076	103,076	013S			103,076	0	0		
		12 3600 00	53212	1,321,721	710,000	611,721	611,721	013S			611,721	0	0		
		12 3600 03	53459	1,685,492	1,225,565	459,927	459,927	013F			459,927	0	0		
		CC 4075 00	53090	101,117	0	101,117	101,117	013S			101,117	0	0		
		JB 4080 00	53384	159,767	0	159,767	159,767	013S			159,767	0	0		
		JB 4778 00		50,000	0	50,000	50,000	013S	O		50,000	0	0		
			5520 00	90051	235,697	0	235,697	235,697	013F			235,697	0	0	
			Agency 35090 Total:			3,753,756	1,935,565	1,818,191	1,818,191	All		1,818,191	0	0	
	35240		5520 00	90052	162,027	29,749	132,278	132,278	013F			132,278	0	0	
Albany-Schoharie-Schdy Saratoga BOCES		5550 00	90868	78,285	63,785	14,500	14,500	013S			14,500	0	0		
		Agency 35240 Total:			240,312	93,534	146,778	146,778	All		146,778	0	0		
35300		3078 00	52258	52,711	0	52,711	52,711	013S			52,711	0	0		
Hope House, Inc.		3470 00	53381	68,136	0	68,136	68,136	013S			68,136	0	0		
		Y 3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F			344,550	0	0		
			3560 01	53380	790,173	264,003	526,170	526,170	013F			526,170	0	0	
		P 3570 00	51834	1,254,344	413,352	840,992	840,992	013F	O		718,038	0	0		
			Program:					840,992			840,992	0	0		
		23 3600 00	53446	1,767,214	1,281,846	485,368	485,368	013F			485,368	0	0		
		23 3600 01	53471	1,227,138	620,627	606,511	606,511	013S	O		729,465	0	0		
		Program:					606,511			606,511	0	0			
		Agency 35300 Total:			6,938,213	4,013,775	2,924,438	2,924,438	All		2,924,438	0	0		

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)
Region: Hudson

Fiscal Year : 2020

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Gross Revenue	Net Revenue	Approved Budgeted Amounts		One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
						Funded Net Code/Source	Funding Source					
42720	5520	01	90059	46,648	4,202	42,446	42,446	013F	42,446	0	0	0
Albany Diocesan School Board				46,648	4,202	42,446	42,446	All	42,446	0	0	0
Agency 42720 Total:				46,648	4,202	42,446	42,446	All	42,446	0	0	0
45240	3520	00	52134	543,778	324,825	218,953	218,953	013S	218,953	0	0	0
Senior Hope Counseling, Inc.				543,778	324,825	218,953	218,953	All	218,953	0	0	0
Agency 45240 Total:				543,778	324,825	218,953	218,953	All	218,953	0	0	0
49470	0950	00	53045	151,942	0	151,942	151,942	013S	151,942	0	0	0
Catholic Charities Care Coordination Services				151,942	0	151,942	151,942	All	151,942	0	0	0
Agency 49470 Total:				151,942	0	151,942	151,942	All	151,942	0	0	0
70520	0890	00	70011	249,147	27,235	221,912	221,912	013S	121,568	100,344	0	0
Albany County Department of Mental Health				249,147	27,235	221,912	221,912	All	121,568	100,344	0	0
Agency 70520 Total:				249,147	27,235	221,912	221,912	All	121,568	100,344	0	0
83060	3078	01	52261	71,901	22,613	49,288	49,288	013S	49,288	0	0	0
St. Peter's Hospital of the City of Albany				584,801	311,772	273,029	273,029	013F	273,029	0	0	0
Agency 83060 Total:				656,702	334,385	322,317	322,317	All	322,317	0	0	0

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts						Restr. Code		
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time		Approved State Aid	Local Share
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0

Signature _____ Date _____

RESOLUTION NO. 416

AUTHORIZING AN AGREEMENT WITH TRINITY ALLIANCE OF THE CAPITAL REGION, INC. REGARDING INTENSIVE RESIDENTIAL TREATMENT SERVICES

Introduced: 11/9/20
By Health Committee:

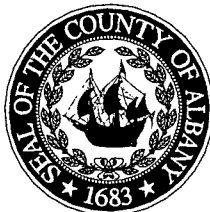
WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with Trinity Alliance of the Capital Region, Inc. regarding the provision of intensive residential adult treatment for individuals with chemical dependencies in the amount of \$396,269 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Addiction Services and Supports, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Trinity Alliance of the Capital Region, Inc., Albany, NY 12202 regarding the provision of intensive residential adult treatment for individuals with chemical dependencies in an amount not to exceed \$396,269 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
518-447-4537 FAX 518-447-4577
WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Susan H. Daley
Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Albany County Department for Children, Youth and Families (DCYF) for the provision of clinic, health home and Single Point of Access (SPOA) services to Albany County children and their families suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to DCYF through Albany County Department of Mental Health in the amount of \$308,007. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1952, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization with Albany County Department for Children, Youth and Families

Date: September 30, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano, Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed)

Pass through of NYS OMH State Aid

Contract Terms/Conditions:

Party (Name/address):
Albany County Department for Children, Youth and Families (DCYF)

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$308,007
Scope of Services: Provides clinic, health home and SPOA services to children and their families suffering from mental illness.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A94322.03490 and A44322.04490
Revenue Amount: \$308,007

Appropriation Account and Line: A94322.44432
Appropriation Amount: \$308,007

Source of Funding - (Percentages)

Federal: 11%
State: 89%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 490
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Albany County Department for Children, Youth and Families (DCYF) for the provision of clinic, health home and Single Point of Access (SPOA) services to Albany County children and their families suffering from mental illness. NYS Office of Mental Health (OMH) shall provide pass through funding to DCYF through Albany County Department of Mental Health in the amount of \$308,007. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.



Office of
Mental Health

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
43660 - Albany County Department for Children, Y																		
570K - Kids Health Home Care Management																		
	2620	- Health Home Non-Medicaid Care Management	0.00	0.00	0	0	\$99,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,055	\$0
	2740	- Health Home Care Management Service Dollars	0.00	0.00	0	0	\$47,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,153	\$0
	2850	- Health Home Care Management Service Dollar Administration	0.00	0.00	0	0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,239	\$0
Totals For FS 570K			0.00	0.00	0	0	\$151,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,447	\$0
Totals For 43660 - Albany County Department for Children, Y			0.00	0.00	0	0	\$520,145	\$19,652	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$340,493	\$0



Office of
Mental Health

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

Print Date : 10/1/2020 10:59:08.
 Printed By : lpalmeq
 Page : Page 3 of 27

Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
70520 - Albany County Department of Mental Health																	
001A - Local Assistance																	
0890 - Local Governmental Unit (LGU) Administration																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$26,088	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	\$0
1400 - Single Point of Access (SPOA)																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$48,268	\$24,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,134	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$172,459	\$86,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,229	\$0
2720 - Non-Medicaid Care Coordination Managers																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$57,585	\$28,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,793	\$0
Totals For FS 001A																	
				0.00	0.00	0	\$304,400	\$152,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,200	\$0
014 - Community Support Services																	
0690 - Outreach																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$103,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,510	\$0
0870 - Monitoring and Evaluation, CSS																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$59,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,366	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$7,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,657	\$0
2100 - Clinic Treatment																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$97,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,108	\$0
2680 - Crisis Intervention																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$576,878	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,878	\$0
Totals For FS 014																	
				0.00	0.00	0	\$844,519	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,519	\$0



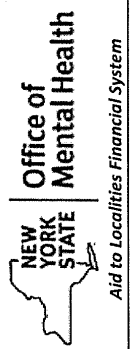
**Office of
Mental Health**

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2020 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

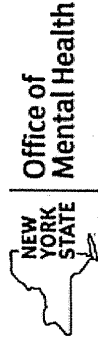
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 Printed By : lpalmeig
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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
70520 - Albany County Department of Mental Health																			
034J - Adult Case Management & ACT																			
0800 - ACT																			
	00	48 Slot	Albany	6.00	0.00	0	600	\$737,466	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$46,854	\$0	
1230 - Flexible Recipient Service Dollars																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533	\$0
2720 - Non-Medicaid Care Coordination Managers																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$101,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,296	\$0
8810 - Assertive Community Treatment-Service Dollars																			
	00	48 Slot	Albany	0.00	0.00	0	0	\$22,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,156	\$0
Totals For FS 034J																			
				6.00	0.00	0	600	\$866,451	\$0	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$175,839	\$0	
039J - Forensics																			
2100 - Clinic Treatment																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
Totals For FS 039J																			
				0.00	0.00	0	0	\$1,007,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,580	\$0
039P - Clinical Infrastructure-Adult																			
1400 - Single Point of Access (SPOA)																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$85,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,555	\$0
	01	NO_SUBCODE	Albany	0.00	0.00	0	0	\$73,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,381	\$0
Totals For FS 039P																			
				0.00	0.00	0	0	\$158,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,936	\$0
041 - CMHS Block Grant Adult																			
1400 - Single Point of Access (SPOA)																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$0
2100 - Clinic Treatment																			
	00	NO_SUBCODE	Albany	0.00	0.00	0	0	\$98,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,948	\$0
Totals For FS 041																			
				0.00	0.00	0	0	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
70520 - Albany County Department of Mental Health																		
170B - Trans. Mgmt. Kendra's																		
1970 - Transition Management Services																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
Totals For FS 170B				0.00	0.00	0	\$81,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,268	\$0	
170C - MGP Admin Kendra's																		
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
Totals For FS 170C				0.00	0.00	0	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	\$0	
200 - Com. Reinvestment																		
0870 - Monitoring and Evaluation, CSS																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$162,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,574	\$0	
1760 - Advocacy/Support Services																		
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$46,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,251	\$0	
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$92,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,975	\$0	
2680 - Crisis Intervention																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$114,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,752	\$0	
Totals For FS 200				0.00	0.00	0	\$416,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,552	\$0	
300 - Homeless/MICA																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
Totals For FS 300				0.00	0.00	0	\$172,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$0	
400 - Commissioner's Perf.																		
2100 - Clinic Treatment																		
	00	NO_SUBCODE	Albany	0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	
Totals For FS 400				0.00	0.00	0	\$62,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,992	\$0	



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70520 - Albany County Department of Mental Health																	
570 - Health Home																	
2620 - Health Home Non-Medicaid Care Management																	
	00	NO_SUBCODE	Albany	0.00	0	689	\$53,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,119	\$0
2740 - Health Home Care Management Service Dollars																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$83,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,040	\$0
2850 - Health Home Care Management Service Dollar Administration																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,228	\$0
Totals For FS 570																	
				0.00	0.00	689	\$145,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,387	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$0
0860 - Local Governmental Unit (LGU) Admin. - OMH Reinvestment Only																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0
1400 - Single Point of Access (SPOA)																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0	0	\$1,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,697	\$0
1970 - Transition Management Services																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$0
2680 - Crisis Intervention																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785	\$0
Totals For FS 965																	
				0.00	0.00	0	\$10,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,543	\$0
Totals For 70520 - Albany County Department of Mental Health																	
				6.00	0.00	1,289	\$4,190,740	\$482,200	\$0	\$0	\$690,612	\$0	\$0	\$0	\$0	\$3,017,928	\$0



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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
25460 - Catholic Charities Housing Office																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
00 NO_SUBCODE Albany	0.00	0.00	0.00	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For FS 034J	0.00	0.00	0	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0
Totals For 25460 - Catholic Charities Housing Office	0.00	0.00	0	0	1,985	\$39,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,624	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
11620 - Community Living Assn Program																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$35,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,315	\$0	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$58,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,859	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$176,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,868	\$0	
Totals For FS 014			0.00	0.00	0	0	\$271,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,042	\$0	
078 - Supported Housing																		
7080 - Apartment/Support																		
	Albany	00 NO_SUBCODE	0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
Totals For FS 078			0.00	0.00	9	3,285	\$205,729	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$0	\$0	
200 - Com. Reinvestment																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$28,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,960	\$0	
	Albany	01 NO_SUBCODE	0.00	0.00	0	0	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189	\$0	
Totals For FS 200			0.00	0.00	0	0	\$46,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	\$0	
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	
	Albany	02 NO_SUBCODE	0.00	0.00	0	0	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,523	\$0	
	Albany	03 NO_SUBCODE	0.00	0.00	0	0	\$14,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,860	\$0	
Totals For FS 400			0.00	0.00	0	0	\$69,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,383	\$0	



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
11620 - Community Living Assn Program																		
965 - Funding Reduction/COLA																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0	
Totals For FS 965			0.00	0.00	0	0	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249	\$0	
965S - Personnel Services Enhancements																		
1760 - Advocacy/Support Services																		
	Albany	04 NO_SUBCODE	0.00	0.00	0	0	\$7,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,464	\$0	
1770 - Drop In Centers																		
	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833	\$0	
Totals For FS 965S			0.00	0.00	0	0	\$15,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,297	\$0	
Totals For 11620 - Community Living Assn Program			0.00	0.00	9	3,285	\$614,997	\$0	\$0	\$93,525	\$0	\$112,204	\$0	\$0	\$0	\$409,268	\$0	



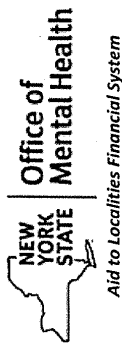
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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
42100 - Community Maternity Services																		
034K - C&F Case Management																		
		2720 - Non-Medicaid Care Coordination Managers	0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0	
Totals For FS 034K			0.00	0.00	0	0	\$17,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,093	\$0	
200 - Com. Reinvestment																		
0650 - Respite Services																		
		00 NO_SUBCODE Albany	0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0	
Totals For FS 200			0.00	0.00	0	0	\$100,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,350	\$0	
965 - Funding Reduction/COLA																		
0650 - Respite Services																		
		00 NO_SUBCODE Albany	0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0	
Totals For FS 965			0.00	0.00	0	0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$0	
Totals For 42100 - Community Maternity Services			0.00	0.00	0	0	\$118,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,112	\$0	



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35350 - Counseling Care and Services, Inc																	
200 - Com. Reinvestment																	
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$6,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,363	\$0
1760 - Advocacy/Support Services																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$15,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,156	\$0
Totals For FS 200				0.00	0.00	0	\$21,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,519	\$0
965 - Funding Reduction/COLA																	
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
1760 - Advocacy/Support Services																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0
Totals For FS 965				0.00	0.00	0	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363	\$0
Totals For 35350 - Counseling Care and Services, Inc				0.00	0.00	0	\$21,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,882	\$0



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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
14510 - Equinox, Inc.																		
014 - Community Support Services																		
1760 - Advocacy/Support Services																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
Totals For FS 014			0.00	0.00	0	0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0	
037P - PROS State Aid																		
6340 - Comprehensive PROS with Clinical Treatment																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
Totals For FS 037P			0.00	0.00	0	0	\$68,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,096	\$0	
078 - Supported Housing																		
6060 - Supported Housing																		
		01 NO_SUBCODE	0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
Totals For FS 078			0.00	0.00	12	0	\$123,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,607	\$0	
200 - Com. Reinvestment																		
0380 - Transitional Employment																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$43,262	\$0	
1760 - Advocacy/Support Services																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0	
		02 NO_SUBCODE	0.00	0.00	0	0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0	
2620 - Health Home Non-Medicaid Care Management																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0	
2740 - Health Home Care Management Service Dollars																		
		01 NO_SUBCODE	0.00	0.00	0	0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0	
6070 - Congregate/Treatment																		
		04 NO_SUBCODE	0.00	0.00	0	0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0	
Totals For FS 200			0.00	0.00	0	0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$188,461	\$0	



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Amendment Number/Date: 9 - 09/21/2020 02:03:25 PM

Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value		
14510 - Equinox, Inc.																		
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services	Albany	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0	
01 NO_SUBCODE																		
6070 - Congregate/Treatment	Albany	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0	
04 NO_SUBCODE																		
Totals For FS 400		0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0	
570 - Health Home																		
2620 - Health Home Non-Medicaid Care Management	Albany	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$240,595	\$0	
01 NO_SUBCODE																		
2740 - Health Home Care Management Service Dollars	Albany	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	
01 NO_SUBCODE																		
2850 - Health Home Care Management Service Dollar Administration	Albany	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0	
01 NO_SUBCODE																		
Totals For FS 570		10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$0	\$313,945	\$0	
965 - Funding Reduction/COLA																		
0380 - Transitional Employment	Albany	0.00	0.00	0	0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0	
01 NO_SUBCODE																		
1760 - Advocacy/Support Services	Albany	0.00	0.00	0	0	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,976	\$0	
02 NO_SUBCODE																		
01 NO_SUBCODE						\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0	
Totals For FS 965		0.00	0.00	0	0	\$4,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122	\$0	
965S - Personnel Services Enhancements																		
1760 - Advocacy/Support Services	Albany	0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0	
00 NO_SUBCODE																		
Totals For FS 965S		0.00	0.00	0	0	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534	\$0	
Totals For 14510 - Equinox, Inc.		10.00	200.00	12	0	\$1,259,150	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$0	\$761,249	\$0	



**Office of
Mental Health**

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17630 - Homeless and Travelers Aid Society																	
034J - Adult Case Management & ACT																	
2720 - Non-Medicaid Care Coordination Managers																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$47,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,972	\$0
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$124,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,253	\$0
Totals For FS 034J				0.00	0.00	0	\$172,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,225	\$0
039Q - Innovative Psychiatric Rehabilitation																	
1380 - Assisted Competitive Employment																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
Totals For FS 039Q				0.00	0.00	0	\$49,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,162	\$0
078 - Supported Housing																	
6060 - Supported Housing																	
	01	NO_SUBCODE	Albany	0.00	0.00	26	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
Totals For FS 078				0.00	0.00	26	\$145,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,106	\$0
200 - Com. Reinvestment																	
0670 - Transportation																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805	\$0
0690 - Outreach																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$25,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,404	\$0
1760 - Advocacy/Support Services																	
	01	NO_SUBCODE	Albany	0.00	0.00	0	\$11,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,976	\$0
Totals For FS 200				0.00	0.00	0	\$39,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,185	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0
Totals For FS 300				0.00	0.00	0	\$34,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,245	\$0



Office of
Mental Health

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17630 - Homeless and Travelers Aid Society																		
965 - Funding Reduction/COLA																		
0690 - Outreach																		
		01	NO_SUBCODE	Albany	0.00	0.00	0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0
1380 - Assisted Competitive Employment																		
		01	NO_SUBCODE	Albany	0.00	0.00	0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
Totals For FS 965																		
					0.00	0.00	0	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0
Totals For 17630 - Homeless and Travelers Aid Society																		
					0.00	0.00	26	\$440,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,727	\$0



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Provider FS/Program/CBR Index/Team Type	Local Contract Number	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value		
27100 - Mental Health Empowerment Project, Inc.																		
200 - Com. Reinvestment																		
1760 - Advocacy/Support Services	08 NO_SUBCODE	Albany	0.00	0.00	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0	
Totals For FS 200			0.00	0.00	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0	
300 - Homeless/MICA																		
1760 - Advocacy/Support Services	08 NO_SUBCODE	Albany	0.00	0.00	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0	
Totals For FS 300			0.00	0.00	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0	
400 - Commissioner's Perf.																		
1760 - Advocacy/Support Services	08 NO_SUBCODE	Albany	0.00	0.00	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0	
Totals For FS 400			0.00	0.00	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0	
965 - Funding Reduction/COLA																		
1760 - Advocacy/Support Services	08 NO_SUBCODE	Albany	0.00	0.00	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0	
Totals For FS 965			0.00	0.00	0	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361	\$0	
965S - Personnel Services Enhancements																		
1760 - Advocacy/Support Services	08 NO_SUBCODE	Albany	0.00	0.00	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0	
Totals For FS 965S			0.00	0.00	0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,698	\$0	
Totals For 27100 - Mental Health Empowerment Project, Inc.			0.00	0.00	0	\$111,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,443	\$0	

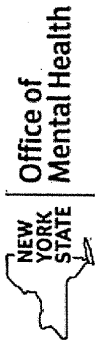


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40400 - Parsons Child & Family Center																			
001A - Local Assistance																			
0200 - Day Treatment																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$879,140	\$0	\$0	\$0	\$879,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2100 - Clinic Treatment																			
		00 NO_SUBCODE	Albany	0.00	0.00	8,640	\$884,279	\$0	\$0	\$0	\$788,863	\$95,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A																			
				0.00	0.00	0	\$1,763,419	\$0	\$0	\$0	\$1,668,003	\$95,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0
044 - CMHS Block Grant C&F																			
0610 - Recreation																			
		00 NO_SUBCODE	Albany	0.00	0.00	332	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$0
1510 - School-based Mental Health																			
		01 NO_SUBCODE	Albany	0.00	0.00	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	\$0
		00 NO_SUBCODE	Albany	0.00	0.00	2,087	\$73,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,846	\$0	\$0
1650 - Family Peer Support Services (Children and Family)																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0	\$0
1760 - Advocacy/Support Services																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$93,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,506	\$0	\$0
2680 - Crisis Intervention																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$31,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,132	\$0	\$0
Totals For FS 044																			
				0.00	0.00	0	\$284,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,470	\$0	\$0
046G - Emergency Services C&F																			
2680 - Crisis Intervention																			
		00 NO_SUBCODE	Albany	0.00	0.00	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	\$0
Totals For FS 046G																			
				0.00	0.00	0	\$19,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,136	\$0	\$0



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40400 - Parsons Child & Family Center																		
046L - Community Support Programs-C&F																		
0610 - Recreation																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	332	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616	\$0
0650 - Respite Services																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589	\$0
0690 - Outreach																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$60,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,208	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	471	\$94,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,496	\$0
1510 - School-based Mental Health																		
	01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
	00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,471	\$0
1650 - Family Peer Support Services (Children and Family)																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	1,644	\$82,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,049	\$0
1760 - Advocacy/Support Services																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	247	\$39,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,629	\$0
2990 - Coordinated Childrens Service Initiative																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	2,629	\$77,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,223	\$0
Totals For FS 046L			0.00	0.00	0	5,323	\$386,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,752	\$0
090 - Non Funded																		
1080 - Residential Treatment Facility - Children & Youth																		
	00 NO_SUBCODE	Albany	0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 090			0.00	0.00	0	7,359	\$2,902,778	\$0	\$0	\$0	\$2,902,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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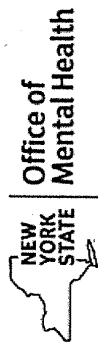
Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
40400 - Parsons Child & Family Center																	
200 - Com. Reinvestment																	
0610 - Recreation																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,736	\$0
2680 - Crisis Intervention																	
	00	NO_SUBCODE	Albany	0.00	0	0	\$48,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,022	\$0
Totals For FS 200				0.00	0	0	\$60,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,758	\$0
400 - Commissioner's Perf.																	
0910 - Crisis Residence																	
	01	NO_SUBCODE	Albany	0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0
Totals For FS 400				0.00	0	69	\$104,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,969	\$0



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40400 - Parsons Child & Family Center																	
965 - Funding Reduction/COLA																	
0610 - Recreation	Albany	0.00	0.00	0	0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289	\$0	\$0
0690 - Outreach	Albany	0.00	0.00	0	0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$0
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	0.00	0.00	0	0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0	\$0
1510 - School-based Mental Health	Albany	0.00	0.00	0	0	\$1,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$0	\$0
1650 - Family Peer Support Services (Children and Family)	Albany	0.00	0.00	0	0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0	\$0
1760 - Advocacy/Support Services	Albany	0.00	0.00	0	0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	\$0
2680 - Crisis Intervention	Albany	0.00	0.00	0	0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623	\$0	\$0
2990 - Coordinated Childrens Service Initiative	Albany	0.00	0.00	0	0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	\$0
Totals For FS 965		0.00	0.00	0	0	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826	\$0	\$0
Totals For 40400 - Parsons Child & Family Center		0.00	0.00	0	38,083	\$5,533,108	\$0	\$0	\$0	\$4,570,781	\$95,416	\$0	\$0	\$0	\$866,911	\$0	\$0



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14370 - Rehabilitation Support Svcs, Inc																
001A - Local Assistance																
2100 - Clinic Treatment	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
014 - Community Support Services																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472
Totals For FS 014		0.00	0.00	0	13,268	\$136,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,472
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$0	\$120,956
Totals For FS 037P		0.00	145.00	0	0	\$1,054,456	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$0	\$120,956
078 - Supported Housing																
6060 - Supported Housing																
42 NO_SUBCODE	Albany	0.00	0.00	11	238	\$63,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709
44 NO_SUBCODE	Albany	0.00	0.00	10	800	\$284,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,640
12 NO_SUBCODE	Albany	0.00	0.00	8	173	\$266,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,419
29 NO_SUBCODE	Albany	0.00	0.00	42	907	\$408,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,264
17 NO_SUBCODE	Albany	0.00	0.00	21	454	\$303,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,225
26 NO_SUBCODE	Albany	0.00	0.00	7	151	\$58,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,361
13 NO_SUBCODE	Albany	0.00	0.00	3	65	\$24,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509
28 NO_SUBCODE	Albany	0.00	0.00	11	238	\$42,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,738
22 NO_SUBCODE	Albany	0.00	0.00	88	1,685	\$717,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,741
18 NO_SUBCODE	Albany	0.00	0.00	28	605	\$243,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,871
25 NO_SUBCODE	Albany	0.00	0.00	10	216	\$125,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,805
Totals For FS 078		0.00	0.00	239	5,532	\$2,539,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539,282



Office of
Mental Health

Aid to Localities Financial System

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Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value
14370 - Rehabilitation Support Svcs, Inc																	
142A - Expanded Community Support Adult																	
0690 - Outreach																	
	03	NO_SUBCODE	Albany	0.00	0.00	0	\$215,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,430	\$0
1230 - Flexible Recipient Service Dollars																	
	05	NO_SUBCODE	Albany	0.00	0.00	0	\$15,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,030	\$0
Totals For FS 142A																	
				0.00	0.00	0	\$230,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,460	\$0
200 - Com. Reinvestment																	
0690 - Outreach																	
	02	NO_SUBCODE	Albany	0.00	0.00	0	\$36,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,964	\$0
1760 - Advocacy/Support Services																	
	08	NO_SUBCODE	Albany	0.00	0.00	0	\$39,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,026	\$0
5990 - MICA Network																	
	00	NO_SUBCODE	Albany	0.00	5.00	0	\$26,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,983	\$0
6060 - Supported Housing																	
	22	NO_SUBCODE	Albany	0.00	0.00	0	\$163,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,042	\$0
6070 - Congregate/Treatment																	
	24	NO_SUBCODE	Albany	0.00	10.00	0	\$38,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,002	\$0
Totals For FS 200																	
				0.00	15.00	0	\$304,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,017	\$0
200C - Supported Housing - Workforce RIV																	
6060 - Supported Housing																	
	17	NO_SUBCODE	Albany	0.00	0.00	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
Totals For FS 200C																	
				0.00	0.00	0	\$61,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,847	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
	26	NO_SUBCODE	Albany	0.00	0.00	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0
Totals For FS 300																	
				0.00	0.00	0	\$14,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,909	\$0



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14370 - Rehabilitation Support Svcs, Inc	Albany	400 - Commissioner's Perf.	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
1760 - Advocacy/Support Services	Albany	12 NO_SUBCODE	0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Totals For FS 400			0.00	0.00	0	0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
580 - MRT Supported Housing Beds	Albany	6060 - Supported Housing	0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
Totals For FS 580			0.00	0.00	10	480	\$103,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,077	\$0
965 - Funding Reduction/COLA	Albany	0670 - Transportation	0.00	0.00	0	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0
0690 - Outreach	Albany	02 NO_SUBCODE	0.00	0.00	0	0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,301	\$0
1760 - Advocacy/Support Services	Albany	08 NO_SUBCODE	0.00	0.00	0	0	\$1,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,489	\$0
5990 - MICA Network	Albany	00 NO_SUBCODE	0.00	0.00	0	0	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831	\$0
Totals For FS 965			0.00	0.00	0	0	\$10,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,177	\$0
965S - Personnel Services Enhancements	Albany	0670 - Transportation	0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For FS 965S			0.00	0.00	0	0	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc			0.00	160.00	249	21,413	\$4,866,178	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$3,532,678	\$0



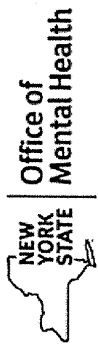
**Office of
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 Printed By : lpalmeg
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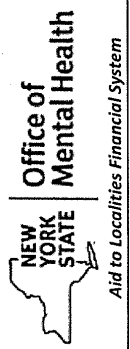
Provider	Local Contract Number	FS/Program/CBR Index/Team Type	Managers	Slots	Beds	Units of Service	Total Gross Expenses	LGU Share	Voluntary Share	SSI Amount	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	Total State Aid	Annualized Value	
14350 - St. Anne Institute																		
001A - Local Assistance																		
1510 - School-based Mental Health																		
00 NO_SUBCODE	Albany		0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
Totals For FS 001A			0.00	0.00	0	2,534	\$131,142	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,571	\$0
044 - CMHS Block Grant C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
Totals For FS 044			0.00	0.00	0	1,708	\$65,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,245	\$0
046L - Community Support Programs-C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
Totals For FS 046L			0.00	0.00	0	613	\$22,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,621	\$0
965 - Funding Reduction/COLA																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0
1510 - School-based Mental Health																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042	\$0
Totals For FS 965			0.00	0.00	0	0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,622	\$0
965S - Personnel Services Enhancements																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)																		
00 NO_SUBCODE	Albany		0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For FS 965S			0.00	0.00	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$0
Totals For 14350 - St. Anne Institute			0.00	0.00	0	4,855	\$222,909	\$0	\$65,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,338	\$0



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40240 - The Workshop, Inc.		001A - Local Assistance																
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0	
Totals For FS 001A			0.00	0.00	0	13	\$110,826	\$0	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$55,413	\$0	
014 - Community Support Services																		
6140 - Transformed Business Model	Albany	00 NO_SUBCODE	0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0	
Totals For FS 014			0.00	0.00	0	14	\$73,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,694	\$0	
037P - PROS State Aid																		
7340 - Comprehensive PROS without Clinical Treatment	Albany	00 NO_SUBCODE	0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0	
Totals For FS 037P			0.00	0.00	0	22,503	\$737,008	\$0	\$0	\$0	\$650,000	\$100	\$0	\$0	\$0	\$86,908	\$0	
046L - Community Support Programs-C&F																		
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	00 NO_SUBCODE	0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0	
Totals For FS 046L			0.00	0.00	0	321	\$54,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,862	\$0	
200 - Com. Reinvestment																		
5340 - Supported Education	Albany	00 NO_SUBCODE	0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0	
Totals For FS 200			0.00	0.00	0	2,046	\$77,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,304	\$0	



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40240 - The Workshop, Inc.																	
965 - Funding Reduction/COLA																	
1320 - Vocational and Educational Services - Children & Family (Non-Licensed Program)	Albany	0.00	0.00	0	0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	\$0	\$0
5340 - Supported Education	Albany	0.00	0.00	0	0	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693	\$0	\$0
6140 - Transformed Business Model	Albany	0.00	0.00	0	0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	\$0
Totals For FS 965		0.00	0.00	0	0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0	\$0
965S - Personnel Services Enhancements																	
6140 - Transformed Business Model	Albany	0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	\$0
Totals For FS 965S		0.00	0.00	0	0	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429	\$0	\$0
Totals For 40240 - The Workshop, Inc.		0.00	0.00	0	24,897	\$1,059,490	\$0	\$55,413	\$0	\$650,000	\$100	\$0	\$0	\$0	\$353,977	\$0	\$0
Report Totals		16.00	360.00	296	105,534	\$19,198,505	\$501,852	\$120,984	\$93,525	\$8,075,773	\$234,741	\$0	\$0	\$0	\$0\$10,171,630	\$0	\$0

RESOLUTION NO. 417

**AUTHORIZING AN INTERDEPARTMENTAL AGREEMENT REGARDING
SINGLE POINT OF ACCESS SERVICES**

Introduced: 11/9/20
By Health Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with the Albany County Department for Children, Youth and Families (DCYF) for the provision of health home care management, clinic, and single point of access (SPOA) services for children with mental illness, and their families, in the amount of \$308,007 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Mental Health, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement between the Department of Mental Health and DCYF for the provision of health home care management, clinic, and SPOA services for children with mental illness, and their families, in an amount not to exceed \$308,007 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
 175 GREEN STREET
 ALBANY, NEW YORK 12202
 518-447-4537 FAX 518-447-4577
 WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020


Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with Addictions Care Center of Albany for the provision of community residential, case management, prevention, family support and open access services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Addictions Care Center through Albany County Department of Mental Health in the amount of \$1,856,601. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,


 Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1923, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Date: October 1, 2020
 Submitted By: Mark Gleason
 Department: Mental Health
 Title: Operations Analyst
 Phone: 518-447-3014
 Department Rep.
 Attending Meeting: Dr. Stephen Giordano Ph.D.

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OASAS State Aid

Contract Terms/Conditions:

Party (Name/address):

Addictions Care Center of Albany 90 McCarty Ave. Albany NY 12202

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$1,856,601

Scope of Services: Provides residential treatment, prevention services, family support and open access to individuals suffering from chemical dependencies.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A34230.03486 and A44230.04486
Revenue Amount: \$1,856,601

Appropriation Account and Line: A94230.44458
Appropriation Amount: \$1,856,601

Source of Funding - (Percentages)

Federal: 41%
State: 59%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 505
Date of Adoption: 11/12/2019

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with Addictions Care Center of Albany for the provision of community residential, case management, prevention, family support and open access services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to Addictions Care Center through Albany County Department of Mental Health in the amount of \$1,856,601, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

Fiscal Year : 2020

As of: 07/03/2020

County: Albany (1)

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Gross	Revenue	Net	Approved Budgeted Amounts				Local Share	Non-Funded	Restr. Code	
							Funded Net Code	Funding Source	One-time	Approved State Aid				
00170	3560	00	692	0	0	0	0	0	0	0	0	0	0	0
Hospitality House T.C., Inc.	12	3600	00	53452	2,320,714	1,419,076	901,638	901,638	013S	901,638	901,638	0	0	0
	Agency 00170 Total:			2,320,714	1,419,076	901,638	901,638	All		901,638	901,638	0	0	0
00651	3520	00	1694	644,006	283,012	360,994	360,994	013S		360,994	360,994	0	0	0
Pearl Street Counseling Center, Inc.	Agency 00651 Total:			644,006	283,012	360,994	360,994	All		360,994	360,994	0	0	0
14510	3520	00	52689	732,910	339,625	393,285	393,285	013S		393,285	393,285	0	0	0
Equinox, Inc.	Agency 14510 Total:			732,910	339,625	393,285	393,285	All		393,285	393,285	0	0	0
24440	3	3600	00	53244	599,066	221,667	377,399	013S		377,399	377,399	0	0	0
Trinity Alliance of the Capital Region, Inc.	Agency 24440 Total:			599,066	221,667	377,399	377,399	All		377,399	377,399	0	0	0
26330	2780	00	52034	241,035	3,827	237,208	237,208	013S		237,208	237,208	0	0	0
Family & Children's Service of the Capital Region, Inc.	Agency 26330 Total:			241,035	3,827	237,208	237,208	All		237,208	237,208	0	0	0

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

Fiscal Year : 2020

As of: 07/03/2020

County: Albany (1)
Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts							Local Share	Non-Funded	Restr. Code
				Gross	Revenue	Net	Funded Net Code/Source	One-time	Approved State Aid				
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S	0	20,000	0	0	0
Addictions Care Center of Albany, Inc.	0810 01	52256		76,886	0	76,886	76,886	013F		76,886	0	0	0
	0850 00	53037		103,076	0	103,076	103,076	013S		103,076	0	0	0
12	3600 00	53212		1,321,721	710,000	611,721	611,721	013S		611,721	0	0	0
12	3600 03	53459		1,685,492	1,225,565	459,927	459,927	013F		459,927	0	0	0
CC	4075 00	53090		101,117	0	101,117	101,117	013S		101,117	0	0	0
JB	4080 00	53384		159,767	0	159,767	159,767	013S		159,767	0	0	0
JB	4778 00			50,000	0	50,000	50,000	013S	0	50,000	0	0	0
	5520 00	90051		235,697	0	235,697	235,697	013F		235,697	0	0	0
Agency 35090 Total:				3,753,756	1,935,565	1,818,191	1,818,191	All		1,818,191	0	0	0
35240		5520 00	90052	162,027	29,749	132,278	132,278	013F		132,278	0	0	0
Albany-Schoharie-Schdy Saratoga BOCES	5550 00	90868		78,285	63,785	14,500	14,500	013S		14,500	0	0	0
Agency 35240 Total:				240,312	93,534	146,778	146,778	All		146,778	0	0	0
35300		3078 00	52258	52,711	0	52,711	52,711	013S		52,711	0	0	0
Hope House, Inc.	3470 00	53381		68,136	0	68,136	68,136	013S		68,136	0	0	0
	Y	3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F		344,550	0	0	0
	P	3560 01	53380	790,173	264,003	526,170	526,170	013F		526,170	0	0	0
		3570 00	51834	1,254,344	413,352	840,992	840,992	013F		718,038	0	0	0
								013F	Program:	122,954	0	0	0
23	3600 00	53446		1,767,214	1,281,846	485,368	485,368	013F		485,368	0	0	0
23	3600 01	53471		1,227,138	620,627	606,511	606,511	013S		729,465	0	0	0
								013S	Program:	-122,954	0	0	0
Agency 35300 Total:				6,938,213	4,013,775	2,924,438	2,924,438	All		2,924,438	0	0	0

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

SBRRLB100
07/03/2020 10:32

Fiscal Year : 2020

County: Albany (1)

Region: Hudson

As of: 07/03/2020

Agency Number	Agency Name	Init Code	Program Code/Index	PRU Direct	Gross	Revenue	Net	Approved Budgeted Amounts					Local Share	Non-Funded	Restr. Code
								Funded Net Code	Funding Source	One-time	Approved State Aid	Funded			
42720	Albany Diocesan School Board	5520	01	90059	46,648	4,202	42,446	42,446	013F		42,446	0	0	0	
Agency 42720 Total:					46,648	4,202	42,446	42,446	All		42,446	0	0	0	
45240	Senior Hope Counseling, Inc.	3520	00	52134	543,778	324,825	218,953	218,953	013S		218,953	0	0	0	
Agency 45240 Total:					543,778	324,825	218,953	218,953	All		218,953	0	0	0	
49470	Catholic Charities Care Coordination Services	0950	00	53045	151,942	0	151,942	151,942	013S		151,942	0	0	0	
Agency 49470 Total:					151,942	0	151,942	151,942	All		151,942	0	0	0	
70520	Albany County Department of Mental Health	0890	00	70011	249,147	27,235	221,912	221,912	013S		121,568	100,344	0	0	
Agency 70520 Total:					249,147	27,235	221,912	221,912	All		121,568	100,344	0	0	
83060	St. Peter's Hospital of the City of Albany	3078	01	52261	71,901	22,613	49,288	49,288	013S		49,288	0	0	0	
Agency 83060 Total:					71,901	22,613	49,288	49,288	013F		273,029	0	0	0	
Agency 83060 Total:					656,702	334,385	322,317	322,317	All		322,317	0	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Albany (1) Fiscal Year : 2020 As of: 07/03/2020
Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts						Restr. Code	
				Gross	Revenue	Net	Funded Net Code/Source	One-time	Approved State Aid		Local Share
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All	8,017,157	100,344	0
Less Direct Contracts/DASNY:				0	0	0	0	All	0	0	0
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All	8,017,157	100,344	0

Signature _____ Date _____

RESOLUTION NO. 418

AUTHORIZING AN AGREEMENT WITH ADDICTIONS CARE CENTER OF ALBANY REGARDING COMMUNITY RESIDENTIAL AND CASE MANAGEMENT SERVICES

Introduced: 11/9/20
By Health Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with Addictions Care Center of Albany regarding the provision of community residential, case management, prevention, family support and open access services to Albany County citizens with substance abuse and narcotic addiction related issues in the amount of \$1,856,601 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated the New York State Office of Addiction Services and Supports will provide pass through funding to Addictions Care Center of Albany through the Albany County Department of Mental Health and the funding is anticipated in the 2021 County budget, and

WHEREAS, The Director has also indicated there is no County share associated with this contract, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Addictions Care Center of Albany, Albany, NY 12202 regarding the provision of community residential, case management, prevention, family support and open access services to Albany County citizens with substance abuse and narcotic addiction related issues in the amount of \$1,856,601 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
 175 GREEN STREET
 ALBANY, NEW YORK 12202
 518-447-4537 FAX 518-447-4577
 WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Susan H. Daley
 Deputy Director

September 30, 2020

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to enter into a contract in 2021 with St. Peter's Hospital/SPARC for the provision of community residential and case management services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to St. Peter's/SPARC through Albany County Department of Mental Health in the amount of \$338,433. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

Feel free to contact Sarah Cantwell or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis Feeney, Majority Leader
 Hon. Frank Mauriello, Minority Leader
 Majority Counsel
 Minority Counsel



Legislation Text

File #: TMP-1941, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for St. Peter’s Hospital SPARC (Saint Peter’s Addiction Recovery Center)

Date: September 30, 2020
Submitted By: Mark Gleason
Department: Mental Health
Title: Operations Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: [Click or tap here to enter text.](#)

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) [Click or tap here to enter text.](#)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Pass through of NYS OASAS State Aid

Contract Terms/Conditions:

Party (Name/address):

St. Peter's Hospital SPARC 3 MercyCare Ln. Guilderland, NY 12084

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$338,433

Scope of Services: Provides residential and case management services to individuals

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

File #: TMP-1941, Version: 1

Revenue Account and Line: A34230.03486 and A44230.04486
Revenue Amount: \$338,433

Appropriation Account and Line: A94230.44438
Appropriation Amount: \$338,433

Source of Funding - (Percentages)

Federal: 80%
State: 20%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2021-12/31/2021
Length of Contract: 12 months

Impact on Pending Litigation

Yes No
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 488
Date of Adoption: 11/12/19

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2021 with St. Peter's Hospital/SPARC (Saint Peter's Addiction Recovery Center) for the provision of community residential and case management services to Albany County citizens with substance abuse and narcotic addiction related issues. NYS Office of Substance Abuse and Alcoholism Services (OASAS) shall provide pass through funding to St. Peter's/SPARC through Albany County Department of Mental Health in the amount of \$338,433, the contract funding amount is higher than the State Aid funding total in order to cover any possible State funding increases during 2021. This appropriation is anticipated in the 2021 budget. There is no County share associated with this contract.

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

SBRPALB100
07/03/2020 10:32

Fiscal Year : 2020

As of: 07/03/2020

County: Albany (1)

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Gross	Revenue	Net	Approved Budgeted Amounts				Local Share	Non-Funded	Restr. Code	
							Funded Net Code	Funding Source	One-time	Approved State Aid				
00170	3560	00	692	0	0	0	0	0	0	0	0	0	0	0
Hospitality House T.C., Inc.	12	3600	00	53452	2,320,714	1,419,076	901,638	901,638	013S	901,638	901,638	0	0	0
			Agency 00170 Total:		2,320,714	1,419,076	901,638	901,638	All	901,638	901,638	0	0	0
00651	3520	00	1694	644,006	283,012	360,994	360,994	360,994	013S	360,994	360,994	0	0	0
Pearl Street Counseling Center, Inc.			Agency 00651 Total:		644,006	283,012	360,994	360,994	All	360,994	360,994	0	0	0
14510	3520	00	52689	732,910	339,625	393,285	393,285	393,285	013S	393,285	393,285	0	0	0
Equinox, Inc.			Agency 14510 Total:		732,910	339,625	393,285	393,285	All	393,285	393,285	0	0	0
24440	3	3600	00	53244	599,066	221,667	377,399	377,399	013S	377,399	377,399	0	0	0
Trinity Alliance of the Capital Region, Inc.			Agency 24440 Total:		599,066	221,667	377,399	377,399	All	377,399	377,399	0	0	0
26330	2780	00	52034	241,035	3,827	237,208	237,208	237,208	013S	237,208	237,208	0	0	0
Family & Children's Service of the Capital Region, Inc.			Agency 26330 Total:		241,035	3,827	237,208	237,208	All	237,208	237,208	0	0	0

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

Fiscal Year : 2020

As of: 07/03/2020

County: Albany (1)
Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts							Local Share	Non-Funded	Restr. Code
				Gross	Revenue	Net	Funded Net Code/Source	One-time	Approved State Aid				
35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S	0	20,000	0	0	0
Addictions Care Center of Albany, Inc.	0810 01	52256		76,886	0	76,886	76,886	013F		76,886	0	0	0
	0850 00	53037		103,076	0	103,076	103,076	013S		103,076	0	0	0
12	3600 00	53212		1,321,721	710,000	611,721	611,721	013S		611,721	0	0	0
12	3600 03	53459		1,685,492	1,225,565	459,927	459,927	013F		459,927	0	0	0
CC	4075 00	53090		101,117	0	101,117	101,117	013S		101,117	0	0	0
JB	4080 00	53384		159,767	0	159,767	159,767	013S		159,767	0	0	0
JB	4778 00			50,000	0	50,000	50,000	013S	0	50,000	0	0	0
	5520 00	90051		235,697	0	235,697	235,697	013F		235,697	0	0	0
Agency 35090 Total:				3,753,756	1,935,565	1,818,191	1,818,191	All		1,818,191	0	0	0
35240		5520 00	90052	162,027	29,749	132,278	132,278	013F		132,278	0	0	0
Albany-Schoharie-Schdy Saratoga BOCES	5550 00	90868		78,285	63,785	14,500	14,500	013S		14,500	0	0	0
Agency 35240 Total:				240,312	93,534	146,778	146,778	All		146,778	0	0	0
35300		3078 00	52258	52,711	0	52,711	52,711	013S		52,711	0	0	0
Hope House, Inc.	3470 00	53381		68,136	0	68,136	68,136	013S		68,136	0	0	0
	Y	3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F		344,550	0	0	0
	P	3560 01	53380	790,173	264,003	526,170	526,170	013F		526,170	0	0	0
		3570 00	51834	1,254,344	413,352	840,992	840,992	013F		718,038	0	0	0
								013F	Program:	122,954	0	0	0
23	3600 00	53446		1,767,214	1,281,846	485,368	485,368	013F		485,368	0	0	0
23	3600 01	53471		1,227,138	620,627	606,511	606,511	013S		729,465	0	0	0
								013S	Program:	-122,954	0	0	0
Agency 35300 Total:				6,938,213	4,013,775	2,924,438	2,924,438	All		2,924,438	0	0	0

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

SBRRLB100
07/03/2020 10:32

09

County: Albany (1)		Fiscal Year : 2020										As of: 07/03/2020		
Region: Hudson		Approved Budgeted Amounts												
Agency Number	Agency Name	Init Code	Program Code/Index	PRU Direct	Gross	Revenue	Net	Funded Net Code	Funding Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
42720	Albany Diocesan School Board	5520	01	90059	46,648	4,202	42,446	42,446	013F		42,446	0	0	
Agency 42720 Total:					46,648	4,202	42,446	42,446	All		42,446	0	0	
45240	Senior Hope Counseling, Inc.	3520	00	52134	543,778	324,825	218,953	218,953	013S		218,953	0	0	
Agency 45240 Total:					543,778	324,825	218,953	218,953	All		218,953	0	0	
49470	Catholic Charities Care Coordination Services	0950	00	53045	151,942	0	151,942	151,942	013S		151,942	0	0	
Agency 49470 Total:					151,942	0	151,942	151,942	All		151,942	0	0	
70520	Albany County Department of Mental Health	0890	00	70011	249,147	27,235	221,912	221,912	013S		121,568	100,344	0	
Agency 70520 Total:					249,147	27,235	221,912	221,912	All		121,568	100,344	0	
83060	St. Peter's Hospital of the City of Albany	3078	01	52261	71,901	22,613	49,288	49,288	013S		49,288	0	0	
Agency 83060 Total:					584,801	311,772	273,029	273,029	013F		273,029	0	0	
Agency 83060 Total:					656,702	334,385	322,317	322,317	All		322,317	0	0	

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

SBRPPALB100
07/03/2020 10:32

Fiscal Year : 2020

County: Albany (1)
Region: Hudson

As of: 07/03/2020

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts						Restr. Code	
				Gross	Revenue	Net	Funded Net Code/Source	One-time	Approved State Aid		Local Share
County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All	8,017,157	100,344	0
Less Direct Contracts/DASNY:				0	0	0	0	All	0	0	0
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All	8,017,157	100,344	0

Signature _____ Date _____

RESOLUTION NO. 419

AUTHORIZING AN AGREEMENT WITH ST. PETER'S ADDICTION RECOVERY CENTER (SPARC) REGARDING THE PROVISION OF COMMUNITY RESIDENTIAL AND CASE MANAGEMENT SERVICES

Introduced: 11/9/20
By Health Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has requested authorization to enter into an agreement with St. Peter's Addiction Recovery Center (SPARC) regarding the provision of community residential services, case management, education and prevention services to individuals with substance abuse and narcotic addiction in the amount of \$338,433 for a term commencing January 1, 2021 and ending December 31, 2021, and

WHEREAS, The Director has indicated that the aforementioned agreement will be financed through the provision of pass through funding from the New York State Office of Addiction Services and Supports, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with SPARC, Guilderland, NY 12084 regarding the provision of intensive residential services, case management, education and prevention services to individuals with substance abuse and narcotic addiction in an amount not to exceed \$338,433 for a term commencing January 1, 2021 and ending December 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400
WWW.ALBANYCOUNTYSHERIFF.COM



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

CRAIG D. APPLE, SR.
SHERIFF

WILLIAM M. RICE
UNDERSHERIFF

SHAWN P. NOONAN
CHIEF DEPUTY

LEON A. BORMANN
CHIEF DEPUTY

September 27, 2020

Honorable Andrew Joyce
Legislative Clerk's Office
112 State Street, Room 710
Albany, New York 12207

ANDREW
Dear Mr. Joyce:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Legislative approval is required in order to allow Albany County to apply for and enter into the contract for the FY 2020 Emergency Management Performance Grant with the Division of Homeland Security and Emergency Services. This grant is part of the ongoing SHSP (State Homeland Security Program) grant program. We were recently notified of our 2020 allocation under this program. While we don't actually apply to receive this grant, we must submit an application form showing how the money will be spent on emergency management functions.

The grant award allocated for Albany County is \$116,987 and covers the grant period 10/1/2019-9/30/2022. We usually receive this grant every year but there is no guarantee the program will continue in the future. Last year we received a grant of \$116,085. These grant funds will be utilized to cover equipment, supplies and preparedness items used in our ongoing emergency management activities and to provide equipment for the new Emergency Operations Center. The grant has a 50% matching requirement. We will use salaries of our emergency management personnel as the match.

Should there be any questions, do not hesitate to call.

Sincerely,

Craig D. Apple Sr.
Craig D. Apple Sr.
Sheriff

Att.

cc: Hon. Daniel P. McCoy, County Executive
Hon. William Clay, Public Safety Chairman
Hon. Wanda Willingham, Audit & Finance Committee
Brandon Russell, Esq., Majority Counsel
Arnis Zilgme, Esq., Minority Counsel
Christian Barnes, Minority Conference

FOR COUNSEL USE ONLY

DATE: _____
RECEIVED: _____
RECEIVED BY: _____
METHOD: HAND _____
 COURIER _____
 MAIL _____

REQUEST FOR LEGISLATIVE ACTION

DATE : SEPTEMBER 21, 2020

DEPARTMENT: ALBANY COUNTY SHERIFF'S DEPT

CONTACT PERSON: CRAIG D APPLE SR
TELEPHONE: 487-5440

DEPT. REPRESENTATIVE ATTENDING
COMMITTEE MEETING: SHERIFF CRAIG D APPLE SR

PURPOSE OF REQUEST:

- ADOPTION OF LOCAL LAW _____
- AMENDMENT OF PRIOR LEGISLATION _____
- APPROVAL/ADOPTION OF PLAN/PROCEDURE _____
- BOND APPROVAL _____
- BUDGET AMENDMENT(SEE BELOW) X
- CONTRACT AUTHORIZATION (SEE BELOW) X
- ENVIRONMENTAL IMPACT _____
- HOME RULE REQUEST _____
- PROPERTY CONVEYANCE _____
- OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE) _____

TO ACCEPT THE FY2020 EMPG GRANT- EMERGENCY MANAGEMENT PERFORMANCE GRANT IN THE AMOUNT OF \$116,987 AND THE CORRESPONDING BUDGET AMENDMENT

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING

INCREASE ACCOUNT/LINE NO. A33110.03305EMP19 (CIVIL DEFENSE)
SOURCE OF FUNDS: NYS DIVISION OF HOMELAND SECURITY
TITLE CHANGE: _____

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

- CHANGE ORDER/CONTRACT AMENDMENT _____
- PURCHASE (EQUIPMENT/ SUPPLIES) _____
- LEASE (EQUIPMENT/SUPPLIES) _____
- REQUIREMENTS _____
- PROFESSIONAL SERVICES _____
- EDUCATIONAL/TRAINING _____
- GRANT: NEW X
- RENEWAL _____
- SUBMISSION DEADLINE DATE _____

SETTLEMENT OF A CLAIM _____
RELEASE OF LIABILITY _____
OTHER: (STATE BRIEFLY) _____

CONCERNING CONTRACT AUTHORIZATION (CONT'D)

STATE THE FOLLOWING:

CONTRACT TERMS/CONDITIONS:

PARTY (NAME/ADDRESS):

JOHN P MELVILLE, COMMISSIONER
DIVISION OF HOMELAND SECURITY & EMERGENCY SERVICES
1220 WASHINGTON AVENUE, BLDG 7A, SUITE 710, ALBANY 12242

AMOUNT/RATE SCHEDULE/FEE:

\$ 116,987.00 (50%MATCH FUNDING)

TERM: 10/1/2019-9/30/2022

SCOPE OF SERVICES: SUPPORTS PLANNING AND EMERGENCY
MANAGEMENT FUNCTIONS

CONTRACT FUNDING:

ANTICIPATED IN CURRENT BUDGET: YES _____ NO X
FUNDING SOURCE: NYS DIVISION OF HOMELAND SECURITY (DHSES)

COUNTY BUDGET ACCOUNTS:

REVENUE: A33110.04305 - CIVIL DEFENSE

APPROPRIATION: A93110.22750 (SECURITY EQUIPMENT)

BOND(RES. NO. & DATE OF ADOPTION) _____

CONCERNING ALL REQUESTS:

MANDATED PROGRAM/SERVICE: YES _____ NO X
IF MANDATED CITE: AUTHORITY _____
ANTICIPATED IN CURRENT ADOPTED BUDGET: YES _____ NO X
IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS: _____

FISCAL IMPACT - FUNDING: _____ (DOLLARS OR PERCENTAGES)

FEDERAL _____

STATE 100%

COUNTY _____

TERM/LENGTH OF FUNDING 10/01/2019 - 9/30/2022

PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION:

RESOLUTION/LAW NUMBER: 20-048 COPY ATTACHED

DATE OF ADOPTION: 2/10/2020

JUSTIFICATION: (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

SUPPORTS EMERGENCY MANAGEMENT OFFICE AND ITS PROGRAMS PER AWARD LETTER
DATED 8/11/2020 (ATTACHED)

BACK-UP MATERIAL SUBMITTED _____ (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE,
BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS
AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY: CRAIG D APPLE SR

TITLE: SHERIFF

2020 BUDGET AMENDMENT											
RESOLUTION NO.	BTCH	A9 3110	ACCOUNT NO.	EMP20	RESOLUTION DESCRIPTION	SECURITY EQUIPMENT	APPROPRIATIONS	INCREASE	DECREASE	CREATE	
			2 2750					116,987.00			
					TOTAL APPROPRIATIONS			116,987.00		0.00	
					REVENUES						
RESOLUTION NO.	BTCH	A3 3110	ACCOUNT NO.	EMP20	RESOLUTION DESCRIPTION	CIVIL DEFENSE	REVENUES	DECREASE	INCREASE	CREATE	
			03305					0.00		116,987.00	
					TOTAL REVENUES			0.00		116,987.00	
					GRAND TOTALS			116,987.00		116,987.00	

Attn: Comptrollers Office - project code - EMP20 (Description "EMPG 2020 Grant")



**Homeland Security
and Emergency Services**

ANDREW M. CUOMO
Governor

PATRICK A. MURPHY
Commissioner

August 11, 2020

The Honorable Daniel P. McCoy
Albany County Executive
Harold L. Joyce Albany County Office Building
112 State Street, Room 900
Albany, NY 12207

Dear Mr. McCoy:

I am pleased to inform you that Albany County is awarded \$16,987 under the FY2020 Emergency Management Performance Grant (EMPG). Funding for this grant is provided by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA). The New York State Division of Homeland Security and Emergency Services (DHSES) will administer this funding on behalf of FEMA. The performance period for this grant is from October 1, 2019 through September 30, 2022.

The FY2020 EMPG application documents and grant guidance are being sent to your designated program points of contact. In order for DHSES to provide these critical funds to you as quickly as possible, your application must be submitted to DHSES no later than August 31, 2020. If you need assistance in completing your application, please contact the DHSES Grants Program Administration Office at (866) 837-6133.

Thank you for your continued support of New York State's homeland security efforts. DHSES remains committed to providing you with outstanding support in the administration of your homeland security programs. If you have any questions, please contact my Program Manager of Grants Program Administration, Eric Abramson, at (518) 402-2123.

Sincerely,

Patrick A. Murphy
Commissioner

cc: Brian Wood, Commander, Albany County Critical Incident Emergency Management
Thomas M. Remmert, Deputy Director, Albany County Emergency Management

Emergency Management Performance Grant (EMPG) Work Plan

Project Description: In the space below, please provide a short narrative summary (250 words or less) of the proposed project for which Local EMPG funds will be used.

Albany County will use \$116,987.00 of EMPG funding to conduct planning and emergency management functions consistent with the grant guidelines and federal initiatives during the period October 1, 2019 through September 30, 2022. The project will include the acquisition of emergency scenes such as remote monitoring of ice jams. Additionally computer equipment and related software as well as other equipment and supplies related to the ongoing emergency management programs will be acquired with grant funds. We are in the process of equipping the emergency scenes with the display monitors, TV monitors and other equipment will all be either table mounted or mounted on moveable stands. None of this equipment will be attached to the building. A portion of the grant will be used to fund salary and fringe.

Budget Item Description	Grant Funds	Matching Funds	Federal Spending Category	NYS Budget Category	Authorized Equipment List (AEL) Number	Total Cost	Deployable?*	Shareable?***	Sustaining or Developing New Capability?
Flat Panel monitors, 80", with table mount, touch screen, for EOC - quantity 6	\$ 43,200.00	\$ -	Equipment	Equipment	04MD-03-DISP	\$ 43,200.00	No	Yes	Sustaining capability developed without federal funds
Smart board system, for EOC	\$ 10,000.00	\$ -	Equipment	Equipment	04MD-03-DISP	\$ 10,000.00	Yes	Yes	Sustaining capability developed without federal funds
Video conferencing equipment for remote viewing of EOC	\$ 8,500.00	\$ -	Equipment	Equipment	05CP-05-VCNB	\$ 8,500.00	No	No	Sustaining capability developed without federal funds
Magnetic White Boards, for EOC, quantity 2	\$ 1,200.00	\$ -	Equipment	Equipment	Z1GN-00-OCEQ	\$ 1,200.00	No	No	Sustaining capability developed without federal funds
Smart Podium with AV Controls for EOC	\$ 2,500.00	\$ -	Equipment	Equipment	Z1GN-00-OCEQ	\$ 2,500.00	No	No	Sustaining capability developed without federal funds
Portable emergency lighting for use at emergency scene command post	\$ 27,374.00	\$ -	Equipment	Equipment	030IE-03-LTPA	\$ 27,374.00	Yes	Yes	Sustaining capability developed without federal funds
Portable generators, 3,500 watt, quantity 6	\$ 9,000.00	\$ -	Equipment	Equipment	10GE-00-GENR	\$ 9,000.00	Yes	Yes	Sustaining capability developed without federal funds
50" LED TVs for offices for EOC personnel to monitor EOC and situational awareness and video conferencing, quantity 3	\$ 11,513.00	\$ -	Equipment	Equipment	04MD-03-DISP	\$ 11,513.00	No	No	Sustaining capability developed without federal funds
Miscellaneous equipment and supplies needed to sustain existing programs	\$ 2,000.00	\$ 83,562.00	Management & Administration	Personnel	NA	\$ 85,562.00	Yes	No	Sustaining capability developed without federal funds
Personnel to conduct planning activities	\$ 500.00	\$ 33,925.00	Management & Administration	Fringe Benefits	NA	\$ 33,925.00	Yes	No	Sustaining capability developed without federal funds

Grant Funds	Match	Overall Cost
\$116,987	\$116,987	\$233,974

Totals:

*Note: FEMA identifies a deployable asset as any capability that is physically mobile and can be used anywhere in the United States. Examples would include response teams (e.g. HazMat, Tactical or CERT), mobile radios, CBRNE detection equipment, sheltering supplies, etc.
 **Note: FEMA identifies a shareable asset as any non-deployable capability that can be utilized to augment and sustain reinforced response at the regional, state or national level. Examples would include a fusion center, emergency operations center, etc.

RESOLUTION NO. 48

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES REGARDING THE 2019 EMERGENCY MANAGEMENT PERFORMANCE GRANT AND AMENDING THE 2020 SHERIFF'S OFFICE BUDGET

Introduced: 2/10/20

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested authorization to enter into an agreement with the New York State Division of Homeland Security and Emergency Services in order to accept 2019 Emergency Management Performance Grant funding in an amount of \$116,085 for a term commencing October 1, 2018 and ending September 30, 2021, and

WHEREAS, The Albany County Sheriff has indicated that the aforementioned grant funds will be utilized to pay for equipment, supplies and preparedness items used in the Sheriff's Office's ongoing emergency management activities, and

WHEREAS, The Sheriff has also requested a budget amendment to incorporate the 2019 Emergency Management Performance Grant funding into the 2020 Sheriff's Office Budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services in order to accept 2019 Emergency Management Performance Grant funding in an amount of \$116,085 for a term commencing October 1, 2018 and ending September 30, 2021, and, be it further

RESOLVED, That the 2020 Sheriff's Office Budget is amended as follows:

Increase Revenue Account A3305 Civil Defense by \$116,085

Increase Appropriation Account A3110.2 by \$116,085 by increasing Line Item A3110 2 2750 Security Equipment by \$116,085

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 2/10/20

Mr. A. Joyce abstained.

Please fill-in the appropriate contact information requested below:

Contact Information - Application

Jurisdiction Name

Primary Point of Contact

Responsible Agency

Address

Phone Number(s)

E-Mail Address

Contact Information - Fiscal

Fiscal Point of Contact

Responsible Agency

Address

Phone Number(s)

E-Mail Address

Contact Information - Signatory

Authorized Signatory Contact

Responsible Agency

Address

Phone Number(s)

E-Mail Address

RESOLUTION NO. 420

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES REGARDING THE 2020 EMERGENCY MANAGEMENT PERFORMANCE GRANT AND AMENDING THE 2020 SHERIFF'S OFFICE BUDGET

Introduced: 11/9/20
By Public Safety Committee:

WHEREAS, The Albany County Sheriff has requested authorization to enter into an agreement with the New York State Division of Homeland Security and Emergency Services in order to accept 2020 Emergency Management Performance Grant funding in an amount of \$116,987 for a term commencing October 1, 2019 and ending September 30, 2022, and

WHEREAS, The Albany County Sheriff has indicated that the aforementioned grant funds will be utilized to pay for equipment, supplies and preparedness items used in the Sheriff's Office's ongoing emergency management activities and provide equipment for the new Emergency Operations Center, and

WHEREAS, The Sheriff has also requested a budget amendment to incorporate the 2020 Emergency Management Performance Grant funding into the 2020 Sheriff's Office Budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Division of Homeland Security and Emergency Services in order to accept 2020 Emergency Management Performance Grant funding in an amount of \$116,987 for a term commencing October 1, 2019 and ending September 30, 2022, and, be it further

RESOLVED, That the 2020 Sheriff's Office Budget is amended as follows:

Increase Revenue Account A3305 Civil Defense by \$116,987

Increase Appropriation Account A3110.2 by \$116,987 by increasing Line Item A3110 2 2750 Security Equipment by \$116,987

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400
WWW.ALBANYCOUNTYSHERIFF.COM



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

CRAIG D. APPLE, SR.
SHERIFF

WILLIAM M. RICE
UNDERSHERIFF

SHAWN P. NOONAN
CHIEF DEPUTY

LEON A. BORMANN
CHIEF DEPUTY

September 14, 2020

Honorable Andrew C. Joyce
Legislative Clerk's Office
112 State Street, Room 710
Albany, New York 12207

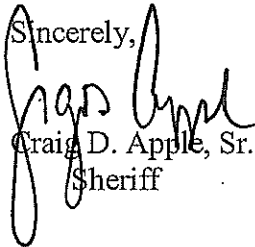
ANDREW
Dear Mr. Joyce:

The attached correspondence is forwarded for presentation to the members of the Albany County Legislature.

Legislative approval is being requested authorizing the Albany County Sheriff's Office to purchase six vehicles from Websmart Chevrolet at \$23,840.56 each with a total cost of \$143,043.54.

Websmart Chevrolet was the lowest bidder for the vehicles.

Should there be any questions, please do not hesitate to contact me.

Sincerely,

Craig D. Apple, Sr.
Sheriff

cc: Hon. Daniel McCoy, County Executive
Hon. William Clay, Public Safety Chairman
Hon. Wanda Willingham, Audit & Finance Committee
Brandon Russell, Esq., Majority Counsel
Arnis Zilgme, Esq., Minority Counsel
Christian Barnes, Minority Conference

REQUEST FOR LEGISLATIVE ACTION

FOR COUNSEL USE ONLY	
DATE:	_____
RECEIVED:	_____
RECEIVED BY:	_____
METHOD:	<u>HAND</u> _____
	<u>COURIER</u> _____
	<u>MAIL</u> _____

DATE : SEPTEMBER 15, 2020

DEPARTMENT: ALBANY COUNTY SHERIFF'S OFFICE

CONTACT PERSON: SHERIFF CRAIG D APPLE SR
 TELEPHONE: 518-447-5440
 DEPT. REPRESENTATIVE ATTENDING SHERIFF CRAIG D APPLE SR
 COMMITTEE MEETING: PUBLIC SAFETY

PURPOSE OF REQUEST:

- ADOPTION OF LOCAL LAW _____
 - AMENDMENT OF PRIOR LEGISLATION _____
 - APPROVAL/ADOPTION OF PLAN/PROCEDURE _____
 - BOND APPROVAL _____
 - BUDGET AMENDMENT (SEE BELOW) _____
 - CONTRACT AUTHORIZATION (SEE BELOW) X
 - ENVIRONMENTAL IMPACT _____
 - HOME RULE REQUEST _____
 - PROPERTY CONVEYANCE _____
 - OTHER: (STATE BRIEFLY IF NOT LISTED ABOVE) _____
- THE SHERIFF'S OFFICE IS LOOKING TO PURCHASE EQUIPMENT TOTALING MORE THAN \$100,000.
WE ARE PURCHASING 6 VEHICLES FROM WEBSMART CHEVROLET FOR \$143,043.54

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING

INCREASE ACCOUNT/LINE NO. _____
 SOURCE OF FUNDS: _____
 TITLE CHANGE: _____

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

- CHANGE ORDER/CONTRACT AMENDMENT _____
- PURCHASE (EQUIPMENT/ SUPPLIES) X
- LEASE (EQUIPMENT/SUPPLIES). _____
- REQUIREMENTS _____
- PROFESSIONAL SERVICES _____
- EDUCATIONAL/TRAINING _____
- GRANT: NEW _____
- RENEWAL _____
- SUBMISSION DEADLINE DATE _____
- SETTLEMENT OF A CLAIM _____
- RELEASE OF LIABILITY _____
- OTHER: (STATE BRIEFLY) _____

CONCERNING CONTRACT AUTHORIZATION (CONT'D)

STATE THE FOLLOWING:

CONTRACT TERMS/CONDITIONS: **PARTY (NAME/ADDRESS):**
WEBSMART CHEVROLET
5049 W. RIDGE ROAD
SPENCERPORT, NY 14559
AMOUNT/RATE SCHEDULE/FEE:
\$143,043.54
TERM: ONE TIME PURCHASE
SCOPE OF SERVICES: PURCHASE OF VEHICLES FOR PATROL STATION

CONTRACT FUNDING:
ANTICIPATED IN CURRENT BUDGET: YES Y NO
FUNDING SOURCE: COUNTY BUDGET
COUNTY BUDGET ACCOUNTS:
REVENUE: _____
APPROPRIATION: A93110.2.2400
BOND(RES. NO. & DATE OF ADOPTION) _____

CONCERNING ALL REQUESTS:

MANDATED PROGRAM/SERVICE: YES NO X
IF MANDATED CITE: AUTHORITY _____
ANTICIPATED IN CURRENT ADOPTED BUDGET: YES X NO
IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS: _____
A93110.2.2400

FISCAL IMPACT - FUNDING: _____ (DOLLARS OR PERCENTAGES)
FEDERAL _____
STATE _____
COUNTY 100%
TERM/LENGTH OF FUNDING _____

PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION: _____
RESOLUTION/LAW NUMBER: _____
DATE OF ADOPTION: _____

JUSTIFICATION: _____ (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)
LEGISLATIVE APPROVAL IS NEEDED FOR PURCHASES OF \$100,000 OR MORE.

WEBSMART WAS THE LOWEST BIDDER FOR THE VEHICLES

BACK-UP MATERIAL SUBMITTED _____ (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE, BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY: CRAIG D APPLE SR
TITLE: SHERIFF

Price for Vehicle

Model Year	Make	Model & Tr	Model Cod	Exterior Cd	Interior Col	Seat	Fabrid	Drive Type	Fuel Type	NYS Base	NYS Base	NYS Disco	NYS Base	NYS Aftem	Total Num	NYS Price fo	Revised NYS
2020	CHEVROLE	EQUINOX I	1XX26	SILVER	GRAY			AWD	GAS	\$27,841.40	\$27,841.40	14.37%	\$23,840.59	\$0.00	1	\$23,840.59	
2020	CHEVROLE	EQUINOX I	1XX26	BLACK	GRAY			AWD	GAS	\$27,841.40	\$27,841.40	14.37%	\$23,840.59	\$0.00	1	\$23,840.59	
2020	CHEVROLE	EQUINOX I	1XX26	SILVER	GRAY			AWD	GAS	\$27,841.40	\$27,841.40	14.37%	\$23,840.59	\$0.00	1	\$23,840.59	
2020	CHEVROLE	EQUINOX I	1XX26	BLACK	GRAY			AWD	GAS	\$27,841.40	\$27,841.40	14.37%	\$23,840.59	\$0.00	1	\$23,840.59	
2020	CHEVROLE	EQUINOX I	1XX26	GRAY	GRAY			AWD	GAS	\$27,841.40	\$27,841.40	14.37%	\$23,840.59	\$0.00	1	\$23,840.59	
2020	CHEVROLE	EQUINOX I	1XX26	BLACK	GRAY			AWD	GAS	\$27,841.40	\$27,841.40	14.37%	\$23,840.59	\$0.00	1	\$23,840.59	
																\$143,043.54	

WEBSMART CHEVROLET
 5049 W. RIDGE ROAD
 SPENCERPORT, NY 14559
 (585) 352-3434

Rank	Name	Model Year
1	Websmart Chevrolet LLC	2020
1	Websmart Chevrolet LLC	2020
1	Websmart Chevrolet LLC	2020
1	Websmart Chevrolet LLC	2020
1	Websmart Chevrolet LLC	2020
6	Denooyer Chevrolet Inc	2020
6	Denooyer Chevrolet Inc 1	2020
6	Denooyer Chevrolet Inc	2020
6	Denooyer Chevrolet Inc	2020
6	Denooyer Chevrolet Inc	2020
6	Denooyer Chevrolet Inc	2020

Make	Model & Trim Level	Total Number of Vehicle	NYS Price for Vehicle
CHEVROLET	EQUINOX LS	1	\$23,840.59
CHEVROLET	EQUINOX LS	1	\$23,840.59
CHEVROLET	EQUINOX LS	1	\$23,840.59
CHEVROLET	EQUINOX LS	1	\$23,840.59
CHEVROLET	EQUINOX LS	1	\$23,840.59
chevrolet	equinox lt	1	\$28,152.10
chevrolet	equinox lt	1	\$28,152.10
chevrolet	equinox	1	\$28,152.10
chevrolet	equinox lt	1	\$28,152.10
chevrolet	equinox lt	1	\$28,152.10
chevrolet	equinox lt	1	\$28,152.10

Phase
Evaluation
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Evaluation
Evaluation

RESOLUTION NO. 421

AUTHORIZING AN AGREEMENT WITH WEBSMART CHEVROLET FOR THE PURCHASE OF SIX VEHICLES FOR THE ALBANY COUNTY SHERIFF'S OFFICE

Introduced: 11/9/20

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has requested authorization to enter into an agreement with Websmart Chevrolet for the purchase of six Chevrolet Equinox vehicles in an amount not to exceed \$143,044, and

WHEREAS, The Albany County Sheriff's Office, through the County Purchasing Agent, issued a request for bids regarding the purchase of six vehicles for the Patrol Station and two bids were received, and

WHEREAS, The Sheriff and Purchasing Agent reviewed said bids and recommended awarding the contract to Websmart Chevrolet as the lowest responsible bidder, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Websmart Chevrolet, Spencerport, NY 14559 regarding the purchase of six Chevrolet Equinox vehicles in an amount not to exceed \$143,044, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400
WWW.ALBANYCOUNTYSHERIFF.COM



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

CRAIG D. APPLE, SR.
SHERIFF

WILLIAM M. RICE
UNDERSHERIFF

SHAWN P. NOONAN
CHIEF DEPUTY

LEON A. BORMANN
CHIEF DEPUTY

September 14, 2020

Honorable Andrew C. Joyce
Legislative Clerk's Office
112 State Street, Room 710
Albany, New York 12207

Andrew
Dear Mr. Joyce:

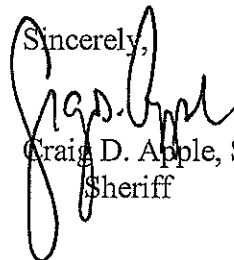
The attached correspondence is forwarded for presentation to the members of the Albany County Legislature.

Legislative approval is required in order to allow the Albany County Sheriff's Office to accept grant funding from the New York State Canal Corporation as reimbursement for expenses related to patrolling the waterways within Albany County which are contiguous to the New York State Canal System. The award is for \$6,000.00 with a \$2,000.00 match.

The term of this contract will be April 1, 2020 through March 31, 2021.

The authorization to apply for this grant is found in RLA 20-265.

Should there be any questions, please do not hesitate to contact me.

Sincerely,

Craig D. Apple, Sr.
Sheriff

cc: Hon. Daniel McCoy, County Executive
Hon. William Clay, Public Safety Chairman
Hon. Wanda Willingham, Audit & Finance Committee
Brandon Russell, Esq., Majority Counsel
Amis Zilgme, Esq., Minority Counsel
Christian Barnes, Minority Conference

REQUEST FOR LEGISLATIVE ACTION

FOR COUNSEL USE ONLY	
DATE:	_____
RECEIVED:	_____
RECEIVED BY:	_____
METHOD:	<u>HAND</u> _____
	<u>COURIER</u> _____
	<u>MAIL</u> _____

DATE: SEPTEMBER 2, 2020

DEPARTMENT: ALBANY COUNTY SHERIFF'S DEPT

CONTACT PERSON: SHERIFF CRAIG D APPLE SR

TELEPHONE: 518-447-5440

DEPT. REPRESENTATIVE ATTENDING
COMMITTEE MEETING CRAIG D APPLE SR

PURPOSE OF REQUEST:

- ADOPTION OF LOCAL LAW _____
 - AMENDMENT OF PRIOR LEGISLATION _____
 - APPROVAL/ADOPTION OF PLAN/PROCEDURE _____
 - BOND APPROVAL _____
 - BUDGET AMENDMENT(SEE BELOW) _____
 - CONTRACT AUTHORIZATION (SEE BELOW) X
 - ENVIRONMENTAL IMPACT _____
 - HOME RULE REQUEST _____
 - PROPERTY CONVEYANCE _____
 - OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE) X
- TO ACCEPT GRANT FUNDS FROM THE NYS CANAL CORP FOR THE PERIOD OF 4/1/2020 -
3/31/2021 AND ENTER INTO A CONTRACT WITH THE NYS CANAL CORP,

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING

INCREASE ACCOUNT/LINE NO. _____
SOURCE OF FUNDS: _____
TITLE CHANGE: _____

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

- CHANGE ORDER/CONTRACT AMENDMENT _____
- PURCHASE (EQUIPMENT/ SUPPLIES) _____
- LEASE (EQUIPMENT/SUPPLIES) _____
- REQUIREMENTS _____
- PROFESSIONAL SERVICES _____
- EDUCATIONAL/TRAINING _____
- GRANT: NEW X
- RENEWAL _____
- SUBMISSION DEADLINE DATE _____
- SETTLEMENT OF A CLAIM _____
- RELEASE OF LIABILITY _____
- OTHER: (STATE BRIEFLY) _____



Canal Corporation

ANDREW M. CUOMO
Governor

JOHN R. KOELMEL
Chairman

BRIAN U. STRATTON
Director

May 28, 2020

Hon. Craig D. Apple
Albany County Sheriff
Albany County Courthouse
Albany, NY 12207

Re: 2020 Marine Patrol Grant – Albany County

Dear Sheriff Apple:

The Canal Corporation is pleased to announce the availability of funding for 2020 for matching grants to support new and existing local patrols on the Canal and Canalway Trail. Matching grants of up to \$40,000 will be available for local agencies which establish, operate, or expand public safety patrols under the following criteria:

- Patrol services shall be provided during operational hours of the canals, and additional coverage during planned local events (many events have been cancelled this year, but we will do our best to keep you updated on events and activities as the season progresses). Standard hours of operation for the 2020 navigation season are 7:00 a.m. to 5:00 p.m. (exceptions to standard operating hours can be found on the “Hours of Operation” page on the Canal Corporation’s website -- <http://www.canals.ny.gov/boating/hours.html>). We also recommend that you sign up for our Notices to Mariners, which will provide up-to-date information on progress we are making as we work toward a full reopening of the canals, as well as any other notices and alerts regarding water levels, construction or other conditions that will affect navigation (<http://www.canals.ny.gov/wwwapps/tas/tascanals/index.aspx>).
- Marine Patrols must patrol waters on, or contiguous to, the current and historical alignments of the New York State Canal System, cover the entirety of their determined jurisdiction, and provide supporting documentation of doing so.
- All officers assigned to patrols of the Canal or Canalway Trail supported by Canal Corporation funding must have appropriate certifications and accreditations for the operation of equipment utilized in the course of their public safety patrols.
- Local agencies must provide documentation of at least a 25 percent match of local funding to supplement that which is provided by the New York State Canal Corporation.
- All personnel must be familiar with, and have a working knowledge of, Canal Law and the Canal Corporation’s Rules and Regulations.

If your agency is interested in applying for this funding for 2020, please send a letter of interest detailing the type and cost of patrol you will establish, operate, or expand with Canal Corporation funding, along with an amount of funding requested, by COB **June 19, 2020** to my attention at:

Brian U. Stratton, Director
New York State Canal Corporation
30 South Pearl
Albany, NY 12207

I hope you will not hesitate to contact my office with any questions regarding this opportunity to enhance the safety and overall experience of the users of our Canal System and Canalway Trail. Thank you.

Sincerely,

Brian U. Stratton

Brian U. Stratton
Director

cc: J. Joyce

RESOLUTION NO. 265

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE
NEW YORK STATE CANAL CORPORATION REGARDING
REIMBURSEMENT FOR MARINE PATROL SERVICES

Introduced: 8/10/20

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested authorization to submit a grant application to the New York State Canal Corporation regarding reimbursement for marine patrol services in the amount of \$8,000 for the term commencing April 1, 2020 and ending March 31, 2021, and

WHEREAS, The Sheriff has indicated that this funding, which requires a County match of \$2,000, will be used to recuperate a portion of the funds spent on the patrolling of Albany County waterways which are contiguous to the New York State Canal System, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to submit a grant application to the New York State Canal Corporation regarding reimbursement for marine patrol in the amount of \$8,000 for the term commencing April 1, 2020 and ending March 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said grant application as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 8/10/20

RESOLUTION NO. 422

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE CANAL CORPORATION REGARDING THE MARINE PATROL GRANT

Introduced: 11/9/20

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has requested authorization to enter into an agreement with the New York State Canal Corporation to accept funding in the amount of \$6,000 for reimbursement for marine patrol services for the term commencing April 1, 2020 and ending March 31, 2021, and

WHEREAS, The Sheriff has indicated that the funding, which requires a County match of \$2,000, will be used to recoup a portion of the funds spent on the patrolling of Albany County waterways which are contiguous to the New York State Canal System, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Canal Corporation to accept funding regarding reimbursement for marine patrol services in the amount of \$6,000 for the term commencing April 1, 2020 and ending March 31, 2021, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.