

County of Albany

112 State Street
Albany, NY 12207



Meeting Agenda

Monday, November 30, 2020

5:30 PM

Held Remotely

Audit and Finance Committee

CURRENT BUSINESS:

1. AMENDING RESOLUTION NO. 425 FOR 2020 REGARDING THE 2020 SHERIFF'S OFFICE BUDGET
2. AUTHORIZING AND DIRECTING THE BOARD OF ELECTIONS TO CERTIFY ITS EXPENSES REGARDING THE 2019 ELECTION CYCLE
3. ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2021
4. APPROPRIATION OF AMOUNTS CONTAINED IN THE 2021 ALBANY COUNTY BUDGET



ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400
WWW.ALBANYCOUNTYSHERIFF.COM



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

CRAIG D. APPLE, SR.
SHERIFF

WILLIAM M. RICE
UNDERSHERIFF

SHAWN P. NOONAN
CHIEF DEPUTY

LEON A. BORMANN
CHIEF DEPUTY

September 24, 2020

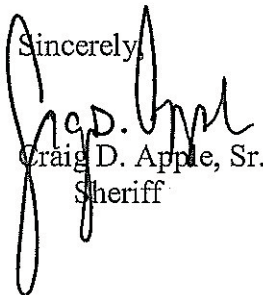
Honorable Andrew Joyce
Legislative Clerk's Office
112 State Street, Room 710
Albany, New York 12207

ANDREW
~~Dear Mr. Joyce:~~

The attached correspondence is forwarded for presentation to the Albany County Legislature.

I am respectfully requesting legislative approval for a transfer of funds to cover expenditures for Department 3110 (Sheriff's) through the year end of 2020.

Should there be any questions, do not hesitate to call.

Sincerely,

Craig D. Apple, Sr.
Sheriff

cc: Hon. Daniel P. McCoy, County Executive
Hon. William Clay, Public Safety Chairman
Hon. Wanda Willingham, Audit & Finance
Brandon Russell, Esq., Majority Counsel
Hon. Arnis Zilgme, Esq., Minority Counsel
Christian Barnes, Minority Conference

REQUEST FOR LEGISLATIVE ACTION

FOR COUNSEL USE ONLY	
DATE:	_____
RECEIVED:	_____
RECEIVED BY:	_____
METHOD:	<u>HAND</u> _____
	<u>COURIER</u> _____
	<u>MAIL</u> _____

DATE : SEPTEMBER 24, 2020

DEPARTMENT: ALBANY COUNTY SHERIFF'S DEPT

CONTACT PERSON: CRAIG D APPLE SR
TELEPHONE: 518-447-5440
DEPT. REPRESENTATIVE ATTENDING
COMMITTEE MEETING: CRAIG D APPLE SR

PURPOSE OF REQUEST:

- ADOPTION OF LOCAL LAW _____
- AMENDMENT OF PRIOR LEGISLATION _____
- APPROVAL/ADOPTION OF PLAN/PROCEDURE _____
- BOND APPROVAL _____
- BUDGET AMENDMENT(SEE BELOW) X
- CONTRACT AUTHORIZATION (SEE BELOW) _____
- ENVIRONMENTAL IMPACT _____
- HOME RULE REQUEST _____
- PROPERTY CONVEYANCE _____
- OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE) _____

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING

INCREASE ACCOUNT/LINE NO. SEE ATTACHED
SOURCE OF FUNDS: _____
TITLE CHANGE: _____

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

CHANGE ORDER/CONTRACT AMENDMENT _____
PURCHASE (EQUIPMENT/ SUPPLIES) _____
LEASE (EQUIPMENT/SUPPLIES) _____
REQUIREMENTS _____
PROFESSIONAL SERVICES _____
EDUCATIONAL/TRAINING _____
GRANT: NEW _____
RENEWAL _____
SUBMISSION DEADLINE DATE _____
SETTLEMENT OF A CLAIM _____
RELEASE OF LIABILITY _____
OTHER: (STATE BRIEFLY) _____

CONCERNING CONTRACT AUTHORIZATION (CONT'D)

STATE THE FOLLOWING:

CONTRACT TERMS/CONDITIONS: _____ **PARTY (NAME/ADDRESS):**

AMOUNT/RATE SCHEDULE/FEE:

TERM: _____

SCOPE OF SERVICES: _____

CONTRACT FUNDING:

ANTICIPATED IN CURRENT BUDGET: YES _____ NO _____

FUNDING SOURCE: _____

COUNTY BUDGET ACCOUNTS:

REVENUE: _____

APPROPRIATION: _____

BOND(RES. NO. & DATE OF ADOPTION) _____

CONCERNING ALL REQUESTS:

MANDATED PROGRAM/SERVICE: YES NO _____

IF MANDATED CITE: AUTHORITY **COMPTROLLER'S OFFICE** _____

ANTICIPATED IN CURRENT ADOPTED BUDGET: YES _____ NO _____

IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS: _____

FISCAL IMPACT - FUNDING: _____ (DOLLARS OR PERCENTAGES)

FEDERAL _____

STATE _____

COUNTY _____

TERM/LENGTH OF FUNDING _____

PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION: _____

RESOLUTION/LAW NUMBER: _____

DATE OF ADOPTION: _____

JUSTIFICATION: _____ (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

TRANSFER OF FUNDS TO COVER EXPENDITURES FOR DEPARTMENT 3110 (SHERIFFS)

THRU YEAR END 2020

BACK-UP MATERIAL SUBMITTED _____ (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE, BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY: CRAIG D APPLE SR
TITLE: SHERIFF

2020 YEAR END TRANSFER OF FUNDS									
ACCOUNT NO.			POS CONTROL	STATE POSITION	APPROPRIATIONS RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	COMMENTS
A9 3110	1 9915	10000			HAZARDOUS DUTY PAY	6,250.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 9930	10000			PERSONAL LEAVE PAYOUT	4,786.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 9900	10000			OVERTIME	470,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 9850	10000			SICK LEAVE INCENTIVE	12,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 9952	10000			COMP. TIME PAYOUT	20,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 2310	10000	370012	2	SHERIFFS INSPECTOR		20,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4132	10000	370351	14	SHERIFF INVESTIGATOR		49,036.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370059	8	DEPUTY SHERIFF		31,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370065	14	DEPUTY SHERIFF		25,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370066	15	DEPUTY SHERIFF		16,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370072	21	DEPUTY SHERIFF		27,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370073	22	DEPUTY SHERIFF		12,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370077	26	DEPUTY SHERIFF		2,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370083	32	DEPUTY SHERIFF		53,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370089	38	DEPUTY SHERIFF		33,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370102	51	DEPUTY SHERIFF		27,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370106	55	DEPUTY SHERIFF		59,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370181	80	DEPUTY SHERIFF		44,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370182	81	DEPUTY SHERIFF		65,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370229	91	DEPUTY SHERIFF		34,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370303	92	DEPUTY SHERIFF		16,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3020	1 9930	10000			PERSONAL LEAVE PAYOUT	400.00		SHERIFFS	YR END ADJUSTMENTS
A9 3020	1 9950	10000			LONGEVITY RAISE		400.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	4 4037	10000			INSURANCE	3,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110	4 4028	10000			SAFETY SUPPLIES	2,600.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110	4 4029	10000			AUTOMOBILE PARTS/SUPPLIES	2,300.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110	4 4027	10000			SECURITY SUPPLIES	1,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110	4 4036	10000			TELEPHONE	10,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110	4 4070	10000			EQUIPMENT REPAIR AND RENTAL	10,000.00		SHERIFFS	YR END ADJUSTMENTS
A9 3110	4 4049	10000			SPECIAL PROGRAMS		19,900.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	4 4035	10000			POSTAGE		5,000.00	SHERIFFS	YR END ADJUSTMENTS
A9 3110	4 4104	10000			NATURAL GAS		4,000.00	SHERIFFS	YR END ADJUSTMENTS
					TOTAL APPROPRIATIONS	542,336.00	542,336.00		

RESOLUTION NO. 425

AMENDING THE 2020 SHERIFF'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 11/9/20

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested authorization to amend the 2020 Sheriff's Office Budget for year-end administrative adjustments, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2020 Sheriff's Office Budget is hereby amended as follows:

Decrease Appropriation Account A3110.1 by \$513,036 by decreasing the following line items:

- Decrease Line Item A3110 1 2310 Sheriffs Inspector by \$20,000
- Decrease Line Item A3110 1 4132 Sheriff Investigator by \$49,036
- Decrease Line Item A3110 1 4138 059 Deputy Sheriff by \$31,000
- Decrease Line Item A3110 1 4138 065 Deputy Sheriff by \$25,000
- Decrease Line Item A3110 1 4138 066 Deputy Sheriff by \$16,000
- Decrease Line Item A3110 1 4138 072 Deputy Sheriff by \$27,000
- Decrease Line Item A3110 1 4138 073 Deputy Sheriff by \$12,000
- Decrease Line Item A3110 1 4138 077 Deputy Sheriff by \$2,000
- Decrease Line Item A3110 1 4138 083 Deputy Sheriff by \$53,000
- Decrease Line Item A3110 1 4138 089 Deputy Sheriff by \$33,000
- Decrease Line Item A3110 1 4138 102 Deputy Sheriff by \$27,000
- Decrease Line Item A3110 1 4138 106 Deputy Sheriff by \$59,000
- Decrease Line Item A3110 1 4138 181 Deputy Sheriff by \$44,000
- Decrease Line Item A3110 1 4138 182 Deputy Sheriff by \$65,000
- Decrease Line Item A3110 1 4138 229 Deputy Sheriff by \$34,000
- Decrease Line Item A3110 1 4138 303 Deputy Sheriff by \$16,000

Decrease Appropriation Account A3020.1 by \$400 by decreasing Line Item A3020 1 9950 Longevity Raise by \$400

Decrease Appropriation Account A3110.4 by \$28,900 by decreasing the following line items:

- Decrease Line Item A3110 4 4035 Postage by \$5,000
- Decrease Line Item A3110 4 4049 Special Programs by \$19,900
- Decrease Line Item A3110 4 4104 Natural Gas by \$4,000

Increase Appropriation Account A3110.1 by \$513,036 by increasing the following line items:

Increase Line Item A3110 1 9850 Sick Leave Incentive by \$12,000

Increase Line Item A3110 1 9900 Overtime by \$470,000

Increase Line Item A3110 1 9915 Hazardous Duty Pay by \$6,250

Increase Line Item A3110 1 9930 Personal Leave Payout by \$4,786

Increase Line Item A3110 1 9952 Comp. Time Payout by \$20,000

Increase Appropriation Account A3020.1 by \$400 by increasing Line Item A3020 1 9930 Personal Leave Payout by \$400

Increase Appropriation Account A3110.4 by \$28,900 by increasing the following line items:

Increase Line Item A3110 4 4027 Security Supplies by \$1,000

Increase Line Item A3110 4 4028 Safety Supplies by \$2,600

Increase Line Item A3110 4 4029 Automobile Parts/Supplies by \$2,300

Increase Line Item A3110 4 4036 Telephone by \$10,000

Increase Line Item A3110 4 4037 Insurance by \$3,000

Increase Line Item A3110 4 4070 Equipment Repair and Rental by \$10,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



**ALBANY COUNTY
BOARD OF ELECTIONS**

Commissioners of Election:

Rachel Bledi, Republican

Matthew J. Clyne, Democrat

Deputy Commissioners:

Melissa Kernani, Republican

Heidi Connors, Democrat

32 North Russell Rd., Albany, NY 12206 • (518) 487-5060 • www.albanycounty.com/vote

MEMO

TO: Necole Chambers, Clerk of the Legislature

FROM: Rachel Bledi, Board of Elections Commissioner
Matthew J. Clyne, Board of Elections Commissioner

CC: Dennis Feeney, Majority Leader of the Albany County Legislature
Frank Mauriello, Minority Leader of the Albany County Legislature
Shawn A. Thelen, Commissioner, Department of Management and Budget

RE: 2019 Chargeback Certification

DATE: 07/20/2020

Attached is the certified report of chargebacks to municipalities in connection with expenses incurred during the 2019 election cycle.



ALBANY COUNTY
BOARD OF ELECTIONS

Commissioners of Election:

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Matthew J. Clyne, Democrat

Deputy Commissioners:

Ellen Graziano, Republican

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Chargeback Certification for 2019

We, the undersigned Commissioners of Elections, **do hereby certify** that the attached report contains a true and accurate accounting of expenditures attributed to each municipality during the 2019 Primary and General Elections.

Rachel Bledi
Republican Commissioner

Matthew J. Clyne
Democratic Commissioner

	Election Day Staff, Inspectors, Custodians, Party Reps & Red bag pick-up	Fees for Services, Arnoff Moving Co.	Travel Mileage for Custodians	Polling site Fees	2019 AMOUNT DUE
Albany	\$ 170,403.73	\$ 10,678.71	\$ -	\$ 10,878.00	\$ 191,960.44
Cohoes	\$ 38,112.50	\$ 2,433.76	\$ 15.08	\$ 1,420.00	\$ 41,981.34
Watervliet	\$ 19,937.50	\$ 1,216.85	\$ -	\$ 900.00	\$ 22,054.35
Berne	\$ 9,475.00	\$ 486.74	\$ -	\$ 1,200.00	\$ 11,161.74
Bethlehem	\$ 56,329.16	\$ 4,867.40	\$ 35.20	\$ 2,400.00	\$ 63,631.76
Coeymans	\$ 15,481.94	\$ 973.48	\$ 48.08	\$ 300.00	\$ 16,803.50
Colonie	\$ 109,093.88	\$ 9,115.76	\$ 45.53	\$ 6,800.00	\$ 125,055.17
Green Island	\$ 8,625.00	\$ 486.74	\$ -	\$ -	\$ 9,111.74
Guilderland	\$ 51,703.84	\$ 3,893.92	\$ 20.88	\$ 3,000.00	\$ 58,618.64
Knox	\$ 8,900.00	\$ 354.44	\$ -	\$ -	\$ 9,254.44
New Scotland	\$ 14,325.00	\$ 1,460.22	\$ 35.38	\$ 1,350.00	\$ 17,170.60
Rensselaerville	\$ 7,212.50	\$ 730.11	\$ 25.52	\$ 600.00	\$ 8,568.13
Westerlo	\$ 5,050.00	\$ 486.74	\$ 11.60	\$ -	\$ 5,548.34
TOTAL	\$ 514,650.05	\$ 37,184.87	\$ 237.27	\$ 28,848.00	\$ 580,920.19

Audit and Finance Committee Budget Report
Increases, Additions, Decreases and Deletions to the 2021 Tentative Annual Budget

<u>FUND</u>	<u>DEPT</u>	<u>LINE</u>	<u>POSITION</u>	<u>TITLE</u>	<u>DECREASE</u>	<u>INCREASE</u>	<u>COMMENT</u>
A	County Executive						PASS WITHOUT CHANGE
A	Audit and Control						PASS WITHOUT CHANGE
A	County Clerk and Hall of Records						PASS WITHOUT CHANGE
	District Attorney						
A	1165	12310	001	Inspector		\$1,800	Salary Adjustment
A	1165	14020	001	Criminal Forensic Auditor		\$3,839	Salary Adjustment
A	1165	14020	002	Criminal Forensic Auditor		\$1,300	Salary Adjustment
A	1165	22999		Miscellaneous Equipment	\$18,631		LEGISLATIVE ADJUSTMENT
A	Sheriff						PASS WITHOUT CHANGE
A	Probation						PASS WITHOUT CHANGE
A	Public Defender						PASS WITHOUT CHANGE
A	Alternate Public Defender						PASS WITHOUT CHANGE
A	Law						PASS WITHOUT CHANGE
	Management and Budget						

FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE	COMMENT
A	1985	44000		Distribution to Municipalities		\$120,000	LEGISLATIVE ADJUSTMENT
	Social Services						
A	6010	12222	006	Asst Dir Soc Serv. Prog.		\$1,454	Management and Budget Request
NH	Nursing Home						PASS WITHOUT CHANGE
A	Health						PASS WITHOUT CHANGE
	Mental Health						
A	4310	12205		Staff Social Worker		\$55,684	CREATE AND INCREASE
A	4310	12205		Staff Social Worker		\$55,684	CREATE AND INCREASE
A	4310	89010		State Retirement		\$22,274	LEGISLATIVE ADJUSTMENT
A	4310	89030		Social Security		\$8,520	LEGISLATIVE ADJUSTMENT
A	4310	89060		Hospital and Medical Insurance		\$27,842	LEGISLATIVE ADJUSTMENT
A	Crime Victims						PASS WITHOUT CHANGE
	Aging						
A	6772	44046		Fees For Services		\$11,952	Management and Budget Request
A	Veterans Bureau						PASS WITHOUT CHANGE
A	Human Resources/Civil Service						PASS WITHOUT CHANGE
	Children Youth & Families						
A	4059	44046		Fees For Services		\$13,182	Management and Budget Request

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FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE	COMMENT
G	Water Purification						PASS WITHOUT CHANGE
D	Public Works						PASS WITHOUT CHANGE
A	General Services						PASS WITHOUT CHANGE
	Board of Elections						
A	1450	11115	001	Deputy Commissioner of Elections		\$2,233	SALARY ADJUSTMENT
A	1450	11115	002	Deputy Commissioner of Elections		\$2,233	SALARY ADJUSTMENT
A	1450	11125	001	Election Education Specialist		\$1,505	SALARY ADJUSTMENT
A	1450	11125	002	Election Education Specialist		\$1,505	SALARY ADJUSTMENT
A	1450	11749	001	Computer Information Specialist		\$1,471	SALARY ADJUSTMENT
A	1450	11749	002	Computer Information Specialist		\$1,471	SALARY ADJUSTMENT
A	1450	89030		Social Security		\$797	SALARY ADJUSTMENT
	Economic Development, Conservation, and Planning						
A	8020	44046		Fees for Services		\$100,000	LEGISLATIVE ADJUSTMENT
	Coroners						
A	1185	10120	001	Coroner	\$449		Management and Budget Request
A	1185	10120	002	Coroner	\$449		Management and Budget Request
A	1185	10120	003	Coroner	\$540		Management and Budget Request
A	1185	10120	004	Coroner	\$540		Management and Budget Request
A	Recreation						PASS WITHOUT CHANGE
	Cornell Cooperative Extension						
A	8753	44476		Cooperative Ext Serv Assoc 3		\$17,293	Management and Budget Request

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FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE	COMMENT
A	Civic Center						PASS WITHOUT CHANGE
A	Soil and Water Conservation						PASS WITHOUT CHANGE
	Storm Water						
A	8021	12632	001	Geographic IS GIS Coordinator	\$1,300		Management and Budget Request
A	8021	12735	001	Coalition Stormwater Prg Tech	\$375		Management and Budget Request
	Legislature						
A	1010	10006	001	Chief of Staff	\$2,392		SALARY ADJUSTMENT
A	1010	11890	002	Sr. Document Manager (LBC)		\$1,196	SALARY ADJUSTMENT
A	1010	12551	003	Policy Analyst (LBC)		\$1,196	SALARY ADJUSTMENT
A	1010	12551	002	Policy Analyst (MAJ)		\$1,675	SALARY ADJUSTMENT
A	1010	16401	003	Confidential Secretary (MAJ)		\$1,480	SALARY ADJUSTMENT
A	1010	12563	001	Sr. Policy Analyst PT (MAJ)	\$3,155		SALARY ADJUSTMENT
A	1010	11820	001	Clerk of Legislature (CHAIR)		\$8,651	SALARY ADJUSTMENT
A	1010	10007	001	Council to the Chair			Change Title to: Counsel to the Chair
A	1010	12051	001	Director of Member Services (CHAIR)			Change Title to: Dep Dir. Comm. & Member Svcs.
A	1010	19936		Senior Citizens Summer Employment	\$30,000		LEGISLATIVE ADJUSTMENT
A	1010	19970		Temporary Help	\$7,518		LEGISLATIVE ADJUSTMENT
A	1010	22100		Miscellaneous Equipment	\$93,000		LEGISLATIVE ADJUSTMENT
A	1010	22050		Communications Equipment	\$45,000		LEGISLATIVE ADJUSTMENT
A	1010	44066		Flags	\$3,323		LEGISLATIVE ADJUSTMENT
A	1010	44511		A.C. Dept. and Comm. Dev. Prgm.	\$225,000		LEGISLATIVE ADJUSTMENT
A	1010	44011		Comm.Dev., Public Health & Safety		\$425,000	Create and Increase Contractual Line
A	1010	89030		Social Security		\$663	SALARY ADJUSTMENT
	Contingent Account						
A	1990	44999		MISC CONTRACTURAL EXPENSE		\$200,000	LEGISLATIVE ADJUSTMENT

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FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE	COMMENT
	Revenue				<u>Increase</u>	<u>Decrease</u>	
A	1985	01110		Sales and Use Tax	\$300,000		LEGISLATIVE ADJUSTMENT
A	1310	01189		Mortgage Recording Fees	\$300,000		LEGISLATIVE ADJUSTMENT
A	1310	03392		Medical Marijuana Aid	\$20,000		LEGISLATIVE ADJUSTMENT
A	6772	04778		Nutrition Service Grant	\$19,092		Management and Budget Request
A	4059	03401		Public Health	\$21,136		Management and Budget Request
					\$1,091,900	\$1,091,900	
				Diff	\$0		