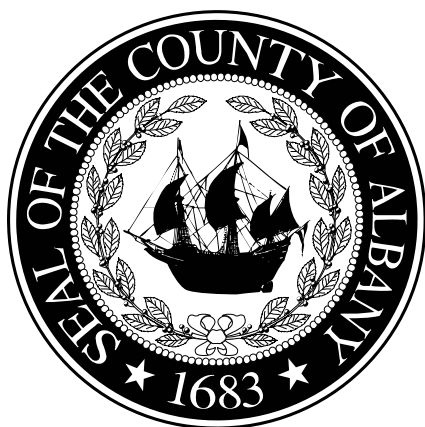

2021 ALBANY COUNTY ADOPTED BUDGET

INTRODUCTION AND HIGHLIGHTS SUMMARY BUDGETS



Daniel P. McCoy
County Executive

M. David Reilly
Commissioner of Management & Budget

Albany County 2021 Budget: Proposed Appropriations and Revenues - Summary of All Funds

Description	Fund A	Fund CS	Fund CD	Fund D	Fund DM	Fund G	Fund NH	Fund V	Total
Appropriations									
General Government	\$175,468,708	\$1,394,872	\$0	\$0	\$0	\$0	\$0	\$0	\$176,863,580
Education	\$32,773,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,773,000
Public Safety	\$90,997,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,997,903
Health/Mental Health	\$44,402,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,402,659
Transportation	\$1,245,437	\$0	\$0	\$14,768,682	\$1,935,035	\$0	\$0	\$0	\$17,949,154
Econ Asst/Opportunity	\$214,187,947	\$0	\$0	\$0	\$0	\$0	\$29,748,416	\$0	\$243,936,363
Culture/Recreation	\$1,526,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,526,230
Home/Community	\$3,008,287	\$0	\$0	\$0	\$0	\$10,845,113	\$0	\$0	\$13,853,400
Undistributed	\$9,344,793	\$3,417,925	\$40,930	\$1,473,280	\$0	\$1,766,675	\$9,511,116	\$33,700,033	\$59,254,752
SubTotal Appropriations	\$572,954,964	\$4,812,797	\$40,930	\$16,241,962	\$1,935,035	\$12,611,788	\$39,259,532	\$33,700,033	681,557,041
Interfund Transfers	\$35,973,056	\$0	\$0	\$366,717	\$2,928	\$704,485	\$1,445,500	\$0	38,492,686
Total Appropriations	\$608,928,020	\$4,812,797	\$40,930	\$16,608,679	\$1,937,963	\$13,316,273	\$40,705,032	\$33,700,033	720,049,727
Revenue									
Other Unclassified Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,000,000)	(\$5,000,000)
Local Tax Items	(\$326,300,194)	\$0	\$0	\$0	(\$160,000)	\$0	(\$24,593,700)	\$0	(\$351,053,894)
Dept/Misc Income	(\$21,531,153)	(\$2,783,032)	(\$40,930)	(\$3,065,000)	(\$1,777,963)	(\$13,316,273)	(\$8,601,500)	(\$2,073,550)	(\$53,189,401)
State Aid	(\$91,794,540)	\$0	\$0	(\$3,570,308)	\$0	\$0	(\$75,000)	(\$639,192)	(\$96,079,040)
Federal Aid	(\$71,151,346)	\$0	\$0	\$0	\$0	\$0	(\$6,650,000)	\$0	(\$77,801,346)
Econ Asst/Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture/Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home/Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal Revenue	(\$510,777,233)	(\$2,783,032)	(\$40,930)	(\$6,635,308)	(\$1,937,963)	(\$13,316,273)	(\$39,920,200)	(\$7,712,742)	(583,123,681)
Interfund Transfer	(\$468,300)	(\$2,029,765)	\$0	(\$9,973,371)	\$0	\$0	(\$12,394)	(\$25,987,291)	(\$38,471,121)
Total Revenue	(\$511,245,533)	(\$4,812,797)	(\$40,930)	(\$16,608,679)	(\$1,937,963)	(\$13,316,273)	(\$39,932,594)	(33,700,033)	(621,594,802)
Total Appropriations	\$608,928,020	\$4,812,797	\$40,930	\$16,608,679	\$1,937,963	\$13,316,273	\$40,705,032	\$33,700,033	720,049,727
Total Revenues	(\$511,245,533)	(\$4,812,797)	(\$40,930)	(\$16,608,679)	(\$1,937,963)	(\$13,316,273)	(\$39,932,594)	(\$33,700,033)	(\$621,594,802)
Fund Balance	(\$3,000,000)	\$0	\$0	\$0	\$0	\$0	(\$772,438)	\$0	(\$3,772,438)
Appropriated Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yields Property Tax For	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Budget Purposes	\$94,682,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,682,487
Allowance for Uncollectable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Taxes	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
Deferred Tax Revenue	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Grand Total	\$97,532,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97,532,487