

**PUBLIC HEARING ON THE PROPOSED
ALBANY COUNTY CAPITAL PROGRAM
FOR 2022 - 2026**

PLEASE TAKE NOTICE that, pursuant to Section 609 of the Albany County Charter, the proposed Albany County Capital Program is available for public inspection at the offices of the Albany County Clerk, Albany County Courthouse, Albany, New York, and the Clerk of the Legislature, 112 State Street, Room 710, Albany, New York, during normal business hours, and

PLEASE TAKE FURTHER NOTICE that the proposed Albany County Capital Program includes a list of all capital improvements and expenditures to be undertaken during the next five fiscal years, cost estimates and recommended time schedules, methods of financing, and that the following constitutes a summary of the proposed Program:

PROPOSED CAPITAL PROGRAM
SUMMARY 2022 - 2026

GENERAL FUND

<u>PROJECT</u>	<u>TOTAL COST</u> (In Millions)
Civic Center Upper Level Seating Replacement	\$3.375
LED Expansion	\$3.778
Main Arena Sound System	\$0.950
WIFI Network	\$0.826
Arena Equipment Replacement	\$0.597
Replacement of Chiller, BMS Control, Concourse Heat/Fan Coil Replacement and Lighting Upgrade	\$1.950
Arena and Kitchen Floor, Quad Stair Refinish and Atrium door patching	\$0.500
Loading Dock Renovations	\$0.500
Locker Room Renovations	\$2.050
Additional Show Power and Transformer Replacement	\$0.406
Low Roof Replacement	\$0.308
East Side Stairwell Enclosure	\$2.000
Albany County Office Building Renovations	\$21.484
Facility Improvement Project	\$9.212
Vehicle and Truck Replacement Project	\$2.864
County-wide Facilities Evaluation	\$1.350
Energy Systems Upgrade	\$2.600
Office Modernization and Relocation	\$3.000
Youth Facility Renovation and Upgrade	\$4.960
Building Renovations at Green St and N. Pearl St.	\$5.500
Parking Facilities Repair and Maintenance	\$3.000
Albany County Green Capital Projects	\$5.000
Clarksville Public Safety Building Renovation and Upgrade	\$5.900
911 Communication's Center and Emergency Management Upgrade	\$9.000
GENERAL FUND TOTAL:	<u>\$91.11</u>

ROAD FUND

CR 157, SR 155 Watervliet Shaker Rd (New Karner Rd Sand Creek Rd)	\$5.626
CR 9 (Bradt Hollow Road) Over Fox Creek Bridge Replacement Project	\$0.470
HHRT Phase I Paving Project	\$0.497
Highway Pavement Recycling Projects	\$8.900
New Karner Road Corridor Improvements	\$1.104
Vehicle and Truck Replacement	\$12.134
Traffic Sign Compliance Project	\$0.790
DPW Facilities Assessment	\$1.000
CR 11 Highway Rehabilitation	\$1.250
Large Culvert Replacement Project	\$2.415
CR 55 (Creble Road) Over Vloman Kill Bridge Replacement Project	\$0.950
CR 402 / 404 over Eight Mile Creek Box Culvert Replacement	\$1.250
CR 412 Culvert Replacement Project	\$1.200
Gifford Hollow Road over Tributary to the Switzkill	\$0.692
Knox Cave Road Rehabilitation Project	\$2.392
Krumkill Road over Normanskill Bridge	\$1.500
Lawson Lake Facility Improvements	\$0.860
Old Ravena Road over Coeymans Creek	\$1.800
Various Bridge Deck Replacement Projects	\$2.224
CR 311 and CR 303 (Beaver Dam Road) Rehabilitation Project	\$2.600
CR 357 Over Ten Mile Creek Superstructure Replacement	\$0.850
CR 403 over Wolf Fly Creek and CR 405 over Basic Creek Superstructure Replacement Project	\$1.050
HHRT Bridge over State RTE 85	\$2.950
DPW Facilities Improvement Project	\$0.350
CR108 over Tributary Culvert Replacement Project	\$0.450
CR201 over Black Creek Bridge Replacement Project	\$1.075
CR256 over Tributary Culvert Replacement Project	\$0.600
CR352 over Fox Creek Bridge Replacement Project	\$1.980
CR405 over 8 Mile Creek Culvert Replacement Project	\$1.355
DPW Fuel Remediation Project	\$0.350
CR 102 over Onesquethaw Creek Bridge Rehabilitation	\$1.000
CR 111 over Unnamed Stream Culvert Replacement Project	\$1.000
352 Fox Creek Road over Fox Creek	\$2.000
Construction New Garage/ Office Space at Various Locations	\$5.000
Various Bridge Deck Replacements	\$0.550

ROAD FUND TOTAL: \$70.214

WATER PURIFICATION DISTRICT FUND

Anaerobic Digestion / Regional Energy Facility	\$35.500
South Plant Preliminary Treatment Building Repair Project	\$0.650
Calcifier Upgrade Project	\$12.000
High Voltage Upgrade	\$3.350
Septage and FOG Receiving Station	\$4.000
North Plant Mechanical Bar Screen Replacement	\$3.000
Sludge Processing Improvements	\$20.000

WATER PURIFICATION DISTRICT FUND TOTAL: \$78.500

NURSING HOME FUND

Albany County Nursing Common Areas Renovations	\$0.385
Nursing Room Furnishings	\$0.571
Nursing Unit Living Areas Replacements	\$1.500
Nursing Fire System and Kronos Workforce Upgrades	\$0.269
Basement and Kitchen Renovation	\$0.626
Nursing Home Elevator Modernization	\$1.300
Exterior Renovations	\$0.365
Main Floor Renovations	\$1.184
Nursing Home Renovations (North Wing)	\$1.100
Renovations of Shaker Place	\$0.550
Renovating and Repurposing of South Wing	\$2.600
Albany County Nursing Home Energy Upgrades	\$15.000
Albany County Nursing Home New Construction Projects	\$58.000
Albany County Nursing Home Vehicle Replacement	\$0.350
Shaker Place Garage and Parking Lot Extension	\$3.512
Day Care Center	\$4.557

NURSING HOME FUND TOTAL: \$91.869

TOTAL ALL FUNDS: \$331.693

PLEASE TAKE FURTHER NOTICE that a public hearing on the proposed Albany County Capital Program for 2022 - 2026 will be held by the County Legislature in the William J. Conboy II Legislative Chambers, Albany County Courthouse, Albany, New York, at 7:15 p.m. on the 27th day of July, 2021.

NECOLE M. CHAMBERS
Clerk of the Legislature
County of Albany