

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Agenda

Tuesday, November 23, 2021

5:30 PM

Held Remotely

Social Services Committee

PREVIOUS BUSINESS:

1. APPROVING PREVIOUS MEETING MINUTES

CURRENT BUSINESS:

2. AMENDING THE 2021 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: INCREASED COSTS FOR CHILDREN IN NEED OF FOSTER CARE
3. AMENDING THE 2021 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: INCREASED PLACEMENT COSTS FOR RAISE THE AGE SECURE DETENTION NEEDS

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Minutes

Tuesday, October 26, 2021

5:30 PM

Held Remotely

Social Services Committee

PREVIOUS BUSINESS:

Present: Legislator Samuel I. Fein, Legislator Frank J. Commisso, Merton D. Simpson, Mickey Cleary, Carolyn McLaughlin, Nathan L. Bruschi, Patrice Lockart, Jeff S. Perlee and Christopher H. Smith

1. APPROVING PREVIOUS MEETING MINUTES

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

CURRENT BUSINESS:

2. AUTHORIZING AN AGREEMENT WITH CORNELL COOPERATIVE EXTENSION REGARDING THE PROVISION OF JUVENILE JUSTICE PREVENTION SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

a3. AUTHORIZING AN AGREEMENT WITH BERKSHIRE FARM CENTER & SERVICES FOR YOUTH REGARDING THE PROVISION OF JUVENILE JUSTICE PREVENTION SERVICES FOR THE HOME RUN PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. AUTHORIZING AN AGREEMENT WITH LASALLE SCHOOL REGARDING THE PROVISION OF JUVENILE JUSTICE PREVENTION SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

5. AUTHORIZING AN AGREEMENT WITH COMMUNITY MATERNITY SERVICES REGARDING THE PROVISION OF CLINICAL PREVENTION SERVICES WITH COMMUNITY AND RECREATIONAL SUPPORTS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

6. AUTHORIZING AN AGREEMENT WITH TRINITY ALLIANCE OF THE CAPITAL REGION, INC. REGARDING THE PROVISION OF CLINICAL PREVENTION SERVICES WITH COMMUNITY AND RECREATIONAL SUPPORTS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

7. AUTHORIZING AN AGREEMENT WITH PARSONS CHILD AND FAMILY CENTER REGARDING THE PROVISION OF CLINICAL PREVENTION SERVICES WITH COMMUNITY AND RECREATIONAL SUPPORTS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

8. AUTHORIZING AN AGREEMENT WITH ST. ANNE INSTITUTE REGARDING THE PROVISION OF SPECIALTY PREVENTION SERVICES FOR VICTIMS OF SEXUAL ABUSE

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

9. AUTHORIZING AN AGREEMENT WITH ST. ANNE INSTITUTE REGARDING THE PROVISION OF SPECIALTY PREVENTION SERVICES FOR JUVENILE SEX OFFENDERS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

10. AUTHORIZING AN AGREEMENT WITH BERKSHIRE FARM CENTER & SERVICES FOR YOUTH FOCUS ON THE FUTURE PROGRAM REGARDING THE PROVISION OF PREVENTION SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

11. AUTHORIZING AN AGREEMENT WITH ST. CATHERINE'S CENTER FOR CHILDREN REGARDING FOSTER CARE SPECIALTY PREVENTION SERVICES - PARENT CARE PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

12. AUTHORIZING AN AGREEMENT WITH COMMUNITY MATERNITY SERVICES REGARDING FOSTER CARE SPECIALTY PREVENTION SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

13. AUTHORIZING AN AGREEMENT WITH CAYUGA CENTERS REGARDING THE PROVISION OF CLINICAL PREVENTION SERVICES WITH COMMUNITY AND RECREATIONAL SUPPORTS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

14. AUTHORIZING AN AGREEMENT WITH ST. CATHERINE'S CENTER FOR CHILDREN REGARDING CLINICAL PREVENTION SERVICES WITH COMMUNITY AND RECREATIONAL SUPPORTS – BERNE KNOX WESTERLO (BKW) CONNECTIONS PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

15. AUTHORIZING AN AGREEMENT WITH CAYUGA CENTERS REGARDING THE PROVISION OF JUVENILE JUSTICE PREVENTION SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

16. AUTHORIZING AN AGREEMENT WITH CAYUGA CENTERS REGARDING THE PROVISION OF FUNCTIONAL FAMILY THERAPY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

17. AMENDING RESOLUTION NO. 245 FOR 2021 REGARDING AGREEMENTS WITH VARIOUS AGENCIES FOR THE FACILITATION OF SERVICES ASSOCIATED WITH THE FAMILY FIRST PREVENTION SERVICES ACT

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

18. AUTHORIZING AGREEMENTS WITH PROVIDERS OF HOME ESTABLISHMENT FURNISHINGS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

19. AUTHORIZING AGREEMENTS REGARDING THE EMERGENCY RENTAL ASSISTANCE PROGRAM AND AMENDING THE 2021 DEPARTMENT OF SOCIAL SERVICES BUDGET

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

20. AUTHORIZING AN AGREEMENT WITH EQUINOX, INC. REGARDING NON-RESIDENTIAL DOMESTIC VIOLENCE SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.



COUNTY OF ALBANY
 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES
 112 STATE STREET 3 SUITE 300
 ALBANY, NEW YORK 12207
 (518) 447-7324 - FAX (518) 447-7578
 www.albanycounty.com

DANIEL P. MCCOY
 COUNTY EXECUTIVE

DANIEL C. LYNCH
 DEPUTY COUNTY EXECUTIVE

MOIRA E. MANNING
 COMMISSIONER

NICOLE WARD
 DEPUTY COMMISSIONER

November 2, 2021

Hon. Andrew C. Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce:

Enclosed is our Request for Legislative Action for permission to amend the 2021 Adopted Budget to increase funding for Foster Care Services.

The increased need for our appropriation is \$500,000. Permission is respectfully requested to move unused Adoption Subsidies funds to this account for this purpose.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
 Commissioner

cc: Dennis Feeney, Majority Leader
 Frank Mauriello, Minority Leader
 Rebekah Kennedy, Majority Counsel
 Arnis Zilgme, Minority Counsel



County of Albany

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Albany County Office
Building
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NY 12207

Legislation Text

File #: TMP-2873, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Budget Amendment for Foster Care Services

Date:	November 1, 2021
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: AA6119 44405
Source of Funds: Albany County, NYSOCFS
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: NYS SS Law 3714 & 383, Family Court Act 1051, 352.2, 756

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: AA6119 44405 \$500,000.00
Appropriation Amount: AA6119 44404 (\$500,000.00)

Source of Funding - (Percentages)

Federal: 50%
State: 25%
County: 25%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 11/1/2021 - 12/31/2021
Length of Contract: 2 Months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 20-387, 15-475, 13-473
Date of Adoption: 11/9/20, 11/9/15, 11/12/13

Justification: (state briefly why legislative action is requested)

Please See Attached

Department for Children, Youth and Families

Back Up Material for Budget Amendment for Foster Care

The Department for Children, Youth and Families respectfully requests legislative authorization to amend the 2021 Adopted Budget for costs associated with Foster Care placements. The County has experienced expenses greater than anticipated over the course of the 2021 fiscal year.

Currently we have \$1,500,000 available for the remainder of the fiscal year in Foster Care A96119.44405 and anticipate the needs to be \$2,000,000. The requested budget amendment to increase this account by \$500,000 will provide sufficient funding to cover months remaining in the County's fiscal year.

The Department is requesting a transfer from its Adoption account in A6119.44404 to cover this expense. Funding is available in the Adoption account due to lower than anticipated adoption subsidy costs.

APPROPRIATIONS

ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 4 4405 000	Foster Care	500,000	0		DCYF
AA 6119 4 4404 000	Adoption Subsidies	0	500,000		DCYF
TOTAL APPROPRIATIONS		<u>500,000</u>	<u>500,000</u>		

ESTIMATED REVENUES

ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		<u>0</u>	<u>0</u>		
GRAND TOTALS		<u>500,000</u>	<u>500,000</u>		

RESOLUTION NO. 473

AMENDING THE 2013 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: INCREASED COSTS FOR CHILDREN IN NEED OF FOSTER CARE

Introduced: 11/12/13

By Social Services Committee:

WHEREAS, The Department for Children, Youth and Families has indicated that a budget amendment is required to make adjustments due to the increased placement costs for children in need of foster care, and

WHEREAS, The Department has indicated that the transfer of funding is from one of its Foster Care accounts for which expenditures are tracking lower than what was appropriated, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2013 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3609 Family Assistance by \$34,137

Increase Revenue Account A4615 Flexible Fund Family Services by \$250,615

Decrease Appropriation Account A6129.4 by \$20,448 by decreasing Line Item A6129 4 4046 Fees For Services by \$20,448

Increase Appropriation Account A6110.4 by \$305,200 by increasing Line Item A6110 4 4046 Fees For Services by \$305,200

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/12/13



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MOIRA E. MANNING
 COMMISSIONER

NICOLE WARD
 DEPUTY COMMISSIONER

November 2, 2021

Hon. Andrew C. Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce:

Enclosed is our Request for Legislative Action for permission to amend the 2021 Department of Children, Youth and Families Adopted budget to increase funding for Raise the Age (RTA) Detention placements.

The anticipated increased need for our appropriation is \$300,000. We are requesting the local share to be transferred from the Secure Detention account.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
 Commissioner

cc: Dennis Feeney, Majority Leader
 Frank Mauriello, Minority Leader
 Rebekah Kennedy, Majority Counsel
 Arnis Zilgme, Minority Counsel



County of Albany

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Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-2874, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Budget Amendment for Secure Detention placements

Date:	November 1, 2021
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: AA6119 44402R
Source of Funds: Albany County, NYSOCFS
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Family Court Act 353.5 and 352.2 / Social Services Law 371

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: AA6119 44402R \$300,000.00

Appropriation Amount: AA6119 44402 (\$300,000.00)

Source of Funding - (Percentages)

Federal: 0%

State: 49%

County: 51%

Local: Click or tap here to enter text.

Term

Term: (Start and end date) 11/1/2021 - 12/31/2021

Length of Contract: 2 Months

Impact on Pending Litigation Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 18-297, 15-397, 13-474

Date of Adoption: 7/9/18, 10/13/15, 11/12/13

Justification: (state briefly why legislative action is requested)

Please See Attached

Department for Children, Youth and Families

Back Up Material for Budget Amendment for Raise the Age Secure Detention

The Department for Children, Youth and Families respectfully requests legislative authorization to amend the 2021 Adopted Budget for costs associated with Raise the Age (RTA) Detention placements. The County has experienced costs greater than anticipated over the course of the 2021 fiscal year.

Currently we have \$160,000 available for the remainder of the fiscal year in RTA Detention (A6119.44402R) and anticipate the needs to be \$460,000. The requested budget amendment to increase this account by \$300,000 will provide sufficient funding to cover months remaining in the County's fiscal year.

The Department is requesting a transfer from its Secure Detention line (A6119.44402) to cover this expense. Funding is available in Secure Detention due to lower than anticipated costs for non-RTA Secure Detention placements.

APPROPRIATIONS

ACCOUNT NO	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 4 4402R	000 Secure Detention	300,000	0		DCYF
AA 6119 4 4402	000 Secure Detention	0	300,000		DCYF
TOTAL APPROPRIATIONS		300,000	300,000		

ESTIMATED REVENUES

ACCOUNT NO	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		0	0		
GRAND TOTALS		300,000	300,000		

RESOLUTION NO. 474

AMENDING THE 2013 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: INCREASED PLACEMENT COSTS FOR SECURE DETENTION NEEDS

Introduced: 11/12/13

By Social Services Committee:

WHEREAS, The Department for Children, Youth and Families has indicated that a budget amendment is required to make adjustments for Secure Detention placements, and

WHEREAS, The Department has indicated that the transfer of funding is from its State Training School account for which expenditures are tracking lower than what was appropriated, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2013 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3619 Foster Care by \$135,828

Decrease Appropriation Account A6129.4 by \$141,372 by decreasing Line Item A6129 4 4046 Fees For Services by \$141,372

Increase Appropriation Account A6119.4 by \$277,200 by increasing Line Item A6119 4 4402 Secure Detention by \$277,200

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/12/13