## Albany County 2022 Budget: Appropriations Summary All Funds

A       Genu         A1010       Legis         A1163       Court         A1163       Court         A1164       Unifi         A1165       Distri         A1165       Distri         A1170       Publi         A1171       Alter         A1172       18-B         A1173       Offic         A1180       Justic         A1180       Justic         A1180       Goun         A1310       Finan         A1310       Finan         A1340       Mana         A1340       Mana         A1340       Mana         A1340       Coun         A1340       Law         A1410       Coun         A1440       Plans         A1430       Civil         A1430       Civil         A1430       Civil         A1440       Plans         A1450       Board         A1470       Ethic         A1610       Gene         A1640       Fleet         A1660	n Description General Fund meral Government gislature art Facilities Project fied Court - Administration trict Attorney blic Defender ernate Public Defender B Public Defense Payments fice Immigration Assistance trices and Constables	Expended \$3,681,312 \$10 \$2,438,237 \$8,965,710 \$5,105,078 \$1,238,686 \$938,592	Adjusted \$4,536,951 \$0 \$2,949,636 \$10,014,349 \$8,433,369 \$1,702,890	<b>Requested</b> \$4,645,307 \$0 \$2,681,722 \$10,632,211 \$9,175,277	Proposed \$4,683,179 \$0 \$2,682,797 \$10,791,072	Adopted \$0 \$0 \$0
Gene         A1010       Legis         A1163       Court         A1164       Unifi         A1165       Distri         A1170       Publi         A1171       Alter         A1172       18-B         A1173       Offic         A1180       Justic         A1180       Justic         A1180       Goun         A1310       Finar         A1310       Finar         A1340       Mana         A1340       Mana         A1340       Mana         A1340       Law         A1430       Coun         A1440       Law         A1430       Civil         A1430       Civil         A1430       Civil         A1440       Plans         A1450       Board         A1470       Ethic         A1610       Gene         A1620       Build         A1640       Fleet	neral Government gislature art Facilities Project fied Court - Administration trict Attorney blic Defender ernate Public Defender B Public Defense Payments fice Immigration Assistance trices and Constables	\$10 \$2,438,237 \$8,965,710 \$5,105,078 \$1,238,686	\$0 \$2,949,636 \$10,014,349 \$8,433,369	\$0 \$2,681,722 \$10,632,211	\$0 \$2,682,797	\$0
A1010     Legis       A1163     Court       A1164     Unifi       A1165     Distri       A1165     Distri       A1170     Publi       A1171     Alter       A1172     18-B       A1173     Offic       A1180     Justic       A1180     Justic       A1180     Justic       A1180     Court       A1180     Justic       A1180     Court       A1180     Justic       A1180     Court       A1310     Finant       A1315     Court       A1340     Manat       A1340     Manat       A1345     Centr       A1340     Law       A1410     Court       A1420     Law       A1430     Civil       A1430     Civil       A1430     Civil       A1440     Plans       A1450     Board       A1470     Ethic       A1610     Gene       A1620     Build	gislature art Facilities Project fied Court - Administration trict Attorney blic Defender ernate Public Defender B Public Defense Payments fice Immigration Assistance trices and Constables	\$10 \$2,438,237 \$8,965,710 \$5,105,078 \$1,238,686	\$0 \$2,949,636 \$10,014,349 \$8,433,369	\$0 \$2,681,722 \$10,632,211	\$0 \$2,682,797	\$0
A1163     Court       A1164     Unifi       A1165     Distri       A1170     Publi       A1171     Alter       A1172     18-B       A1173     Office       A1180     Justice       A1185     Coron       A1180     Justice       A1180     Justice       A1180     Justice       A1180     Justice       A1180     Justice       A1180     Justice       A1180     Courn       A1310     Finan       A1310     Kinan       A1310     Kinan       A1340     Mana       A1345     Centr       A1364     Tax A       A1410     Coun       A1410     Coun       A1440     Plans       A1430     Civil       A1430     Civil       A1440     Plans       A1450     Board       A1470     Ethic       A1610     Gene       A1640     Fleet       A1660     Centr	urt Facilities Project fied Court - Administration trict Attorney olic Defender ernate Public Defender B Public Defense Payments ice Immigration Assistance tices and Constables	\$10 \$2,438,237 \$8,965,710 \$5,105,078 \$1,238,686	\$0 \$2,949,636 \$10,014,349 \$8,433,369	\$0 \$2,681,722 \$10,632,211	\$0 \$2,682,797	\$0
A1164     Unifi       A1165     Distri       A1170     Publi       A1171     Alter       A1172     18-B       A1173     Offic       A1173     Offic       A1180     Justic       A1185     Coron       A1230     Coun       A1310     Finar       A1315     Comp       A1340     Mana       A1355     Real       A1364     Tax A       A1410     Coun       A1411     Hall of       A1432     Huma       A1430     Civil       A1440     Plans       A1450     Board       A1450     Board       A1460     Fleet       A1610     Gene       A1640     Fleet	fied Court - Administration trict Attorney olic Defender ernate Public Defender B Public Defense Payments ice Immigration Assistance tices and Constables	\$2,438,237 \$8,965,710 \$5,105,078 \$1,238,686	\$2,949,636 \$10,014,349 \$8,433,369	\$2,681,722 \$10,632,211	\$2,682,797	
A1165     Distri       A1170     Publi       A1171     Alter       A1172     18-B       A1173     Offic       A1173     Offic       A1180     Justic       A1180     Justic       A1180     Justic       A1180     Justic       A1180     Coun       A1310     Finan       A1310     Kinan       A1315     Comp       A1340     Mana       A1345     Centr       A1355     Real       A1410     Coun       A1410     Coun       A1440     Law       A1430     Civil       A1430     Civil       A1430     Board       A1440     Plans       A1450     Board       A1470     Ethic       A1610     Gene       A1620     Build       A1640     Fleet       A1660     Centr	trict Attorney olic Defender ernate Public Defender B Public Defense Payments ice Immigration Assistance tices and Constables	\$8,965,710 \$5,105,078 \$1,238,686	\$10,014,349 \$8,433,369	\$10,632,211		\$0
A1170     Publi       A1171     Altern       A1172     18-B       A1173     Office       A1180     Justice       A1185     Coron       A1230     Coun       A1310     Finan       A1315     Comp       A1340     Mana       A1355     Real       A1364     Tax A       A1410     Coun       A1441     Hall of       A1430     Civil       A1430     Civil       A1430     Board       A1440     Plans       A1450     Board       A1460     Fleet       A1610     Gene       A1640     Fleet	olic Defender ernate Public Defender B Public Defense Payments ice Immigration Assistance tices and Constables	\$5,105,078 \$1,238,686	\$8,433,369		\$10,791,072	
A1171     Altern       A1172     18-B       A1173     Office       A1180     Justice       A1180     Justice       A1180     Justice       A1185     Coron       A1230     Coun       A1310     Finan       A1310     Finan       A1315     Comp       A1340     Mana       A1345     Centr       A1364     Tax A       A1410     Coun       A1410     Coun       A1410     Coun       A1410     Coun       A1440     Law       A1430     Civil       A1430     Civil       A1430     Civil       A1430     Board       A1440     Plans       A1450     Board       A1450     Board       A1610     Gene       A1640     Fleet       A1660     Centr       A1670     Centr	ernate Public Defender B Public Defense Payments ice Immigration Assistance tices and Constables	\$1,238,686		\$9,175.277		\$0
A1172     18-B       A1173     Office       A1180     Justic       A1185     Coron       A1230     Coun       A1310     Finan       A1315     Comp       A1340     Mana       A1345     Centr       A1364     Tax A       A1410     Coun       A1411     Hall o       A1430     Civil       A1430     Civil       A1430     Civil       A1430     Board       A1440     Plans       A1450     Board       A1460     Fleet       A1610     Gene       A1640     Fleet       A1660     Centr       A1670     Centr	B Public Defense Payments ice Immigration Assistance tices and Constables		\$1,702.890		\$9,390,554	\$0
A1173OfficA1180JusticA1180JusticA1185CororA1230CounA1310FinarA1315CompA1340ManaA1345CentrA1355RealA1364Tax AA1410CounA1411Hall ofA1420LawA1432HumaA1440PlansA1450BoardA1450BoardA14610GeneA1640FleetA1660CentrA1670Centr	ice Immigration Assistance tices and Constables	\$938,592		\$1,800,308	\$1,856,934	\$0
A1180     Justic       A1185     Coron       A1230     Coun       A1310     Finan       A1310     Finan       A1310     Finan       A1310     Mana       A1340     Mana       A1345     Centr       A1355     Real       A1364     Tax A       A1410     Coun       A1411     Hall G       A1432     Law       A1430     Civil       A1430     Civil       A1430     Board       A1440     Plans       A1450     Board       A1450     Board       A1450     Board       A1610     Gene       A1620     Build       A1640     Fleet       A1660     Centr	tices and Constables		\$1,896,377	\$2,084,651	\$2,089,095	\$0
A1185       Corot         A1230       Coun         A1310       Finan         A1315       Comp         A1315       Comp         A1340       Mana         A1345       Centr         A1355       Real         A1364       Tax A         A1410       Coun         A1411       Hall o         A1432       Law         A1430       Civil         A1430       Board         A1440       Plans         A1450       Board         A1450       Board         A1460       Fleet         A1660       Centr         A1660       Centr		\$390,139	\$623,261	\$627,905	\$637,022	\$0
A1230     Coun       A1310     Finan       A1310     Finan       A1315     Comp       A1340     Mana       A1340     Mana       A1345     Centr       A1355     Real       A1364     Tax A       A1410     Coun       A1411     Hall G       A1420     Law       A1430     Civil       A1430     Civil       A1430     Board       A1440     Plans       A1450     Board       A1450     Board       A1450     Board       A1460     Fleet       A1660     Centr       A1660     Centr		\$3,170	\$10,000	\$10,000	\$10,000	\$0
A1310     Finan       A1315     Comp       A1340     Mana       A1345     Centr       A1355     Real       A1364     Tax A       A1364     Tax A       A1410     Coun       A1410     Law       A1430     Civil       A1430     Civil       A1430     Board       A1430     Board       A1430     Ethic       A1430     Board       A1450     Board       A1450     Board       A1450     Board       A14610     Gene       A1660     Centr       A1660     Centr	oner	\$1,183,101	\$1,047,141	\$1,117,790	\$1,119,606	\$0
A1315     Comp       A1340     Mana       A1345     Centr       A1355     Real       A1364     Tax A       A1364     Tax A       A1364     Tax A       A1364     Tax A       A1410     Coun       A1411     Hall G       A1420     Law       A1430     Civil       A1430     Civil       A1430     Plans       A1430     Board       A1440     Plans       A1450     Board       A1450     Board       A14610     Gene       A1660     Fleet       A1660     Centr       A1660     Centr	unty Executive	\$1,649,121	\$1,814,815	\$1,927,126	\$1,977,078	\$0
A1340     Mana       A1345     Centr       A1355     Real       A1355     Real       A1355     Real       A1364     Tax A       A1364     Tax A       A1410     Coun       A1411     Hall G       A1420     Law       A1430     Civil       A1432     Huma       A1430     Board       A1440     Plans       A1450     Board       A1450     Board       A1450     Board       A1450     Board       A1450     Board       A1610     Gene       A1620     Build       A1640     Fleet       A1660     Centr       A1670     Centr	ance	\$1,826,312	\$2,269,694	\$2,468,354	\$2,523,076	\$0
A1345     Centr       A1355     Real       A1364     Tax A       A1364     Tax A       A1410     Coun       A1411     Hall of       A1420     Law       A1430     Civil       A1432     Huma       A1430     Plans       A1440     Plans       A1450     Board       A1450     Board       A1450     Board       A1450     Board       A14610     Gene       A1660     Fleet       A1660     Centr       A1660     Centr	nptroller	\$2,170,040	\$2,592,486	\$2,524,901	\$2,562,425	\$0
A1355     Real       A1364     Tax A       A1410     Coun       A1411     Hall G       A1420     Law       A1430     Civil       A1430     Civil       A1430     Plans       A1440     Plans       A1450     Board       A1450     Board       A1470     Ethic       A1610     Gene       A1640     Fleet       A1660     Centr       A1670     Centr	nagement & Budget	\$417,119	\$475,546	\$604,090	\$616,048	\$0
A1364     Tax A       A1410     Coun       A1411     Hall o       A1420     Law       A1430     Civil       A1432     Huma       A1432     Huma       A1440     Plans       A1450     Board       A1450     Board       A1450     Board       A1450     Board       A1450     Board       A1450     Board       A14610     Gene       A1620     Build       A1640     Fleet       A1660     Centr       A1670     Centr	ntral Purchasing	\$575,144	\$595,068	\$581,505	\$622,071	\$0
A1410CounA1411Hall ofA1420LawA1430CivilA1430HumaA1432HumaA1440PlansA1450BoardA1450GeneA1610GeneA1620BuildA1640FleetA1660CentrA1670Centr	ll Property Tax Agency	\$413,361	\$597,438	\$626,809	\$635,637	\$0
A1411Hall ofA1420LawA1430CivilA1432HumaA1430PlansA1440PlansA1450BoardA1470EthicA1610GenerA1620BuildA1640FleetA1660CentrA1670Centr	Acquired Property	\$183,925	\$500,000	\$450,000	\$450,000	\$0
A1420     Law       A1430     Civil       A1432     Huma       A1432     Huma       A1440     Plans       A1450     Board       A1450     Ethic       A1470     Ethic       A1610     Gene       A1620     Build       A1640     Fleet       A1660     Centr       A1670     Centr	unty Clerk	\$2,167,609	\$2,499,273	\$2,528,781	\$2,546,458	\$0
A1430CivilA1432HumaA1440PlansA1450BoardA1470EthicA1610GeneA1620BuildA1640FleetA1660CentrA1670Centr	l of Records	\$1,339,980	\$1,644,254	\$1,573,757	\$1,579,638	\$0
A1432HumaA1440PlansA1450BoardA1470EthicA1610GeneA1620BuildA1640FleetA1660CentrA1670Centr	V	\$3,385,746	\$3,957,713	\$3,982,442	\$4,051,916	\$0
A1440PlansA1450BoardA1470EthicA1610GeneA1620BuildA1640FleetA1660CentrA1670Centr	il Service	\$498,446	\$532,616	\$539,674	\$573,730	\$0
A1450BoardA1470EthicA1610GeneA1620BuildA1640FleetA1660CentrA1670Centr	nan Resources	\$1,932,701	\$2,164,877	\$2,484,800	\$2,774,436	\$0
A1470       Ethic         A1610       Gene         A1620       Build         A1640       Fleet         A1660       Centr         A1670       Centr	ns and Projects	\$495,633	\$589,289	\$615,432	\$626,419	\$0
A1610       Gene         A1620       Build         A1640       Fleet         A1660       Centr         A1670       Centr	ard of Elections	\$3,114,969	\$5,388,388	\$4,145,586	\$4,179,653	\$0
A1620       Build         A1640       Fleet         A1660       Centr         A1670       Centr	ics Commission	\$0	\$10,000	\$10,000	\$10,000	\$0
A1640       Fleet         A1660       Centr         A1670       Centr	neral Service Administration	\$1,114,313	\$1,309,198	\$1,430,739	\$1,449,435	\$0
A1660 Centr A1670 Centr	lding Services	\$4,224,847	\$5,715,603	\$5,516,145	\$5,528,770	\$0
A1660 Centr A1670 Centr	et Management	\$200,636	\$283,376	\$249,457	\$255,842	\$0
A1670 Centr	tral Supply	\$456,488	\$424,294	\$397,570	\$397,570	\$0
	ntral Printing	\$216,524	\$394,651	\$356,987	\$358,939	\$0
	ormation Services	\$4,471,990	\$4,774,819	\$4,892,501	\$4,972,301	\$0
A1985 Distri	tribution of Sales Tax	\$105,466,669	\$108,925,694	\$117,014,000	\$118,037,043	\$0
	ntingent Account	\$0	\$329,928	\$400,000	\$400,000	\$0
	sonal Service Savings	\$0	(\$1,294,560)	\$0	\$0	\$0
	nning Board	\$2,065	\$11,768	\$10,000	\$10,000	\$0 \$0
	nmunity College Tuition	\$11,965,840	\$11,180,000	\$11,180,000	\$11,180,000	\$0 \$0
	vice Physically Handicapped	\$17,359,928	\$21,593,000	\$21,831,000	\$21,831,000	\$0 \$0
A3020 E-911		\$6,194,534	\$6,436,161	\$7,573,728	\$7,599,522	\$0 \$0
A3020 E-91 A3110 Sheri		\$24,777,205	\$25,200,123	\$25,713,117	\$25,829,235	\$0 \$0
	riff	\$10,029,951	\$25,200,125 \$12,429,432	\$23,713,117 \$12,549,941	\$23,829,233 \$12,623,549	\$0 \$0
A3140 Proba A3150 Corre	riff bation	\$10,029,931	\$12,429,432	\$12,349,941 \$48,919,483	\$12,623,349 \$49,010,710	\$0 \$0

## Albany County 2022 Budget: Appropriations Summary All Funds

		2020	2020 2021 2022			
Account	Item Description	Expended	Adjusted	Requested	Proposed	Adopted
A3189	STOP-DWI	\$526,010	\$914,990	\$810,298	\$844,870	\$0
A3510	Control of Animals	\$0	\$5,500	\$5,500	\$5,500	\$0
A3650	Demolition/Stabil.Unsafe	\$979,802	\$1,108,241	\$1,186,224	\$1,190,103	\$0
A4010	Health Department	\$9,001,555	\$14,593,289	\$14,087,078	\$14,309,472	\$0
A4046	Care Handicap Children	\$586	\$5,000	\$5,000	\$5,000	\$0
A4059	Care Handicapped Children	\$3,295,661	\$3,965,456	\$3,990,259	\$3,990,259	\$0
A4230	Narcotic Addiction Control	\$7,957,389	\$8,237,869	\$8,085,844	\$8,085,844	\$0
A4310	Mental Health	\$10,812,673	\$13,009,814	\$12,303,850	\$12,376,168	\$0
A4322	Mental Health Contract	\$6,563,339	\$7,854,620	\$7,935,417	\$7,935,417	\$0
A4610	Crime Victims Sexual Violence	\$1,305,920	\$1,657,589	\$1,584,757	\$1,599,748	\$0
A5630	CDTA	\$862,160	\$1,245,437	\$1,245,437	\$1,245,437	\$0
A6010	Social Services	\$25,849,269	\$38,564,786	\$29,406,092	\$29,759,429	\$0
A6055	Day Care	\$7,329,333	\$11,189,810	\$11,189,810	\$11,189,810	\$0
A6070	Service Recipients	\$1,071,933	\$2,450,835	\$2,100,835	\$2,100,835	\$0
A6071	Preventative Assistance Prog.	\$4,235,463	\$7,404,329	\$7,512,753	\$7,512,753	\$0
A6100	Medical Assistance-MMIS	\$59,965,596	\$70,369,857	\$68,011,327	\$68,011,327	\$0
A6101	Medical Assistance	\$0	\$300,000	\$300,000	\$300,000	\$0
A6109	Family Assistance	\$7,513,654	\$11,175,000	\$10,675,000	\$10,675,000	\$0
A6110	Emergency Aid to Families	\$10,177,949	\$9,800,000	\$9,450,000	\$9,450,000	\$0
A6119	Children, Youth Family Service	\$33,801,819	\$43,935,999	\$43,188,367	\$43,238,419	\$0
A6120	State Training School Paymnts	\$1,532,208	\$1,860,164	\$1,114,036	\$1,114,036	\$0
A6129	State Training School Pay	\$0	\$1,918,550	\$1,875,000	\$1,875,000	\$0
A6140	Safety Net	\$8,322,070	\$11,052,044	\$10,276,000	\$10,276,000	\$0
A6141	Energy Crisis Assistance	\$390	\$350,000	\$350,000	\$350,000	\$0
A6142	Emergency Aid Adults	\$704,446	\$750,000	\$1,000,000	\$1,000,000	\$0
A6510	Veterans Service Bureau	\$256,220	\$327,936	\$310,607	\$333,829	\$0
A6610	Consumer Affairs	\$347,159	\$433,404	\$437,798	\$447,888	\$0
A6772	Aging	\$5,113,627	\$7,028,580	\$9,153,325	\$9,164,503	\$0
A6778	Employ.Elderly Handicapped	(\$434)	\$0	\$0	\$0	\$0
A6989	Economic Growth Development	\$4,132,491	\$5,830,650	\$5,830,650	\$5,830,650	\$0
A7128	Civic Center	\$189,716	\$148,000	\$148,000	\$148,000	\$0
A7181	Hockey Facility	\$45	\$0	\$0	\$0	\$0
A7310	Youth Bureau	\$228,430	\$310,828	\$300,751	\$306,832	\$0
A7410	Recreation Department	\$1,018,702	\$1,107,626	\$1,226,725	\$1,241,249	\$0
A8020	Economic Development	\$1,506,679	\$621,248	\$607,083	\$614,381	\$0
A8021	Stormwater Coalition	\$135,019	\$301,739	\$313,188	\$313,188	\$0
A8730	Soil Water Conservation	\$127,415	\$125,265	\$125,762	\$125,762	\$0
A8753	Cornell Cooperative Extension	\$1,111,198	\$1,128,491	\$1,128,491	\$1,146,129	\$0
A8754	Flood and Erosion Cntrol	\$1,034,569	\$1,040,399	\$1,040,399	\$1,040,399	\$0
A9060	Hospital Medical	\$9,425,586	\$9,344,793	\$11,452,205	\$11,452,205	\$0
	General Government Total	\$502,950,871	\$592,186,063	\$595,636,964	\$599,078,202	\$0
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	Undistributed Total	\$0	\$0	\$0	\$0	\$0

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Account Item Description		2020	2021	2022	2022 Proposed	2022 Adopted
		Expended	Adjusted	Requested		
Inter	fund Transfer Appropriations					
49901	Transfer Other Funds	\$39,953,716	\$36,024,779	\$38,914,442	\$38,914,442	\$0
Interfu	nd Transfer Appropriations Total	\$39,953,716	\$36,024,779	\$38,914,442	\$38,914,442	\$0
	A Fund Total	\$542,904,587	\$628,210,842	\$634,551,406	\$637,992,644	\$0
	Undistributed					
CD9789	Community Development Fund	\$0	\$40,930	\$40,930	\$40,930	\$0
	Undistributed Total	\$0	\$40,930	\$40,930	\$40,930	\$0
	CD Fund Total	\$0	\$40,930	\$40,930	\$40,930	\$0
	General Government					
CS1710	Administration	\$157,728	\$225,547	\$225,547	\$225,547	\$0
CS1722	Excess Insurance	\$266,463	\$310,291	\$289,760	\$289,760	\$0
CS1930	Judgment and Claims	\$82,829	\$175,000	\$175,000	\$175,000	\$0
CS1931	Insurance Reserve	\$906,948	\$704,565	\$704,565	\$704,565	\$0
CS9040	Workers Compensation	\$705,542	\$3,201,733	\$3,106,316	\$3,106,316	\$0
CS9050	Unemployment Insurance	\$417,319	\$135,000	\$135,000	\$135,000	\$0
CS9710	Risk Rention Fund	\$22,164	\$60,661	\$60,657	\$60,657	\$0
(	General Government Total	\$2,558,993	\$4,812,797	\$4,696,845	\$4,696,845	\$0
Inter	fund Transfer Appropriations					
Interfu	nd Transfer Appropriations Total	\$0	\$0	\$0	\$0	\$0
	CS Fund Total	\$2,558,993	\$4,812,797	\$4,696,845	\$4,696,845	\$0
	General Government					
05010	Public Works Admininstation	\$940,143	\$994,335	\$1,002,191	\$1,041,834	\$0
05020	Highway Engineering Division	\$1,035,647	\$1,251,023	\$1,272,508	\$1,240,058	\$0
D5110	Maintenance Roads Buildings	\$7,187,336	\$7,862,074	\$7,614,824	\$7,694,795	\$0
05112	Highway Permanent Improvement	\$3,879,823	\$6,271,586	\$3,530,308	\$3,530,308	\$0
05142	Snow Removal	\$1,554,699	\$1,571,000	\$1,633,536	\$1,633,536	\$0
09060	Hospital Medical	\$1,312,027	\$1,473,280	\$1,546,944	\$1,546,944	\$0
(	General Government Total	\$15,909,674	\$19,423,299	\$16,600,311	\$16,687,475	\$0
Inter	fund Transfer Appropriations					
09902	Transfer Risk Retention	\$374,201	\$366,717	\$366,717	\$366,717	\$0
Interfu	nd Transfer Appropriations Total	\$374,201	\$366,717	\$366,717	\$366,717	\$0
	D Fund Total	\$16,283,875	\$19,790,016	\$16,967,028	\$17,054,192	\$0
	General Government				~ /	
DM5130	Road Machinery	\$1,739,606	\$1,941,685	\$2,000,622	\$1,961,772	\$0
DM9060	Road Mach Hospital Medical Ins	\$4,573	\$0	\$20,586	\$20,586	\$0
	General Government Total	\$1,744,179	\$1,941,685	\$2,021,208	\$1,982,358	\$0
	fund Transfer Appropriations	·				
DM9902	Road Machinery Transfers	\$2,988	\$2,928	\$2,928	\$2,928	\$0
	nd Transfer Appropriations Total	\$2,988	\$2,928	\$2,928	\$2,928	\$0
	DM Fund Total	\$1,747,167	\$1,944,613	\$2,024,136	\$1,985,286	\$0
		<i>~.,,.,,.,,.,,.,,.,,.,,.,,.,,.,,.,,.,,.,,.,,.,,,.,,,,,,,,,,,,,</i>	\$1,21,010	<i>*=,*=</i> , <i>*=</i> , <i>*=</i> , <i>*=</i> , <i>*=</i> , <i>*=</i> , <i>*=</i> , <i>*</i>	\$1,200,200	• -
	Culture/Recreation					
ER7410	Culture/Recreation Enterprise Fund	\$2,664,564	\$0	\$0	\$0	\$0

			2020	2021	2022	2022	2022
Account	Item Description		Expended	Adjusted	Requeste	d Proposed	Adopted
	ER Fund Total	\$	2,664,564	\$0	\$0	\$0	\$0
	Home/Community						
G8110	Sewer Administration		\$489,425	\$844,554	\$747,53	\$4 \$757,509	\$0
G8120	Sanitary Sewer		\$142,876	\$169,239	\$167,38	\$167,383	\$0
G8130	Sewage Treatment	\$	15,318,211	\$11,605,98	\$10,481,99	96 \$10,499,221	\$0
G9060	Sewer Hospital Medical		\$781,126	\$639,924	\$684,71	\$684,719	\$0
G9710	Sewer Serial Bonds		\$247,273	\$1,126,75	1 \$1,124,02	\$1,124,026	\$0
	Home/Community Total	\$	16,978,910	\$14,386,44	\$13,205,65	58 \$13,232,858	\$0
Inte	rfund Transfer Appropriations						
G9901	Sewer Transfer Other Funds		\$545,511	\$481,412	\$481,41	\$481,412	\$0
G9902	Sewer Transfer Risk Retention		\$219,000	\$223,073	\$223,07	\$223,073	\$0
Interfu	nd Transfer Appropriations Total		\$764,511	\$704,485	\$704,48	\$5 \$704,485	\$0
	G Fund Total	\$	17,743,421	\$15,090,93	33 \$13,910,14	3 \$13,937,343	\$0
	<b>General Government</b>						
NH6020	Residential Health Care NH	\$31,843,300 \$30,016,380 \$31,706,551 \$31 \$2,212,648 \$2,310,555 \$2,356,767 \$2,		\$31,827,316	\$0		
NH9060	Nursing Home	9	\$2,212,648	\$2,310,555	5 \$2,356,76	\$2,356,767	\$0
NH9710	NH Serial Bonds	9	\$2,823,917	\$7,200,56	1 \$7,145,68	\$7,145,684	\$0
	General Government Total	\$	36,879,864	\$39,527,49	\$41,209,00	\$41,329,767	\$0
Inte	rfund Transfer Appropriations						
NH9902	NH Transfer Risk Retention	5	\$1,475,000	\$1,445,500	0 \$1,215,00	00 \$1,215,000	\$0
Interfu	nd Transfer Appropriations Total	9	\$1,475,000	\$1,445,500	0 \$1,215,00	00 \$1,215,000	\$0
	NH Fund Total	\$.	38,354,864	\$40,972,99	96 \$42,424,002	2 \$42,544,767	\$0
	Undistributed						
V1380	Fiscal Agent Fees		\$235,497	\$0	9	\$0 \$0	\$0
V9710	Debt Service Principal	\$	33,913,679	\$33,700,03	\$35,377,05	\$35,377,052	\$0
V9730	Bond Anticipation Notes	(5	\$7,502,687)	\$0	9	\$0 \$0	\$0
	Undistributed Total	\$	26,646,489	\$33,700,03	\$35,377,05	52 \$35,377,052	\$0
	rfund Transfer Appropriations						
Interfu	nd Transfer Appropriations Total		\$0	\$0	9	\$0 \$0	\$0
	V Fund Total	\$2	26,646,489	\$33,700,03	33 \$35,377,052	2 \$35,377,052	\$0
		Total	\$648,903,959	\$744,563,160	\$749,991,542	\$753,629,059	\$0

## Albany County 2022 Budget: Appropriations Summary All Funds