

# **County of Albany**

Harold L. Joyce  
Albany County Office Building  
112 State Street - Albany, NY 12207



## **Meeting Agenda**

**Monday, April 11, 2022**

**7:00 PM**

**Held Remotely**

**County Legislature**

**Call to Order**

**Roll Call**

**PREVIOUS BUSINESS**

- 54** AMENDING THE RULES AND REGULATIONS FOR ALBANY COUNTY EMPLOYEES

**Sponsors:** Lekakis, Kuhn, A. Joyce and Grimm

- 101** ESTABLISHING A POLICY THAT ALL COUNTY OFFICE BUILDINGS BE EQUIPPED WITH LACTATION ROOMS FOR NURSING EMPLOYEES AND AMENDING THE 2022 ALBANY COUNTY BUDGET

**Sponsors:** Cunningham, A. Joyce, Miller, R. Joyce and Willingham

- 106** PUBLIC HEARING ON PROPOSED LOCAL LAW NO. "A" FOR 2022: A LOCAL LAW OF THE COUNTY OF ALBANY ESTABLISHING THE SUSTAINABLE TECHNOLOGY AND GREEN ENERGY ACT ("STAGE ACT")

**Sponsors:** A. Joyce, Feeney, Efekoro, Fein, Reinhardt and Simpson

**CURRENT BUSINESS:**

- 109** AUTHORIZING AN AGREEMENT WITH WINN CONSTRUCTION SERVICES, INC. FOR THE BRIDGE SUPERSTRUCTURE REPLACEMENT OF CR405 (SUNSET HILL ROAD) OVER BASIC CREEK AND OLD RAVENA ROAD OVER COEYMANS CREEK BRIDGE SUPERSTRUCTURE REPLACEMENT PROJECT

**Sponsors:** Public Works Committee

- 110** AUTHORIZING AN AGREEMENT WITH GREENMAN-PEDERSEN, INC. REGARDING DESIGN AND CONSTRUCTION INSPECTION SERVICES FOR DECK REPLACEMENT AND REPAIRS OF THREE BRIDGES LOCATED IN THE TOWN OF NEW SCOTLAND

**Sponsors:** Public Works Committee

- 111 AUTHORIZING A LEASE AGREEMENT WITH SEFCU REGARDING SUITE NO. 7 AT THE MVP ARENA

**Sponsors:** Public Works Committee

- 112 AUTHORIZING A LEASE AGREEMENT WITH MVP HEALTH CARE REGARDING SUITE NO. 2 AT THE MVP ARENA

**Sponsors:** Public Works Committee

- 113 AUTHORIZING AN AGREEMENT WITH DAKTRONICS REGARDING THE REPLACEMENT OF INDOOR LED VIDEO DISPLAYS, AN INDOOR LED RIBBON DISPLAY, AND SCORERS TABLES AT THE MVP ARENA

**Sponsors:** Public Works Committee

- 114 DESIGNATING THE ALBANY COUNTY CONVENTION AND VISITORS BUREAU, INC. AS ALBANY COUNTY'S OFFICIAL SPORTS COMMISSION

**Sponsors:** Public Works Committee

- 115 DESIGNATING THE ALBANY COUNTY CONVENTION AND VISITORS BUREAU, INC. AS ALBANY COUNTY'S OFFICIAL FILM COMMISSION

**Sponsors:** Public Works Committee

- 116 AUTHORIZING AGREEMENTS REGARDING THE CHILDREN'S ADVOCACY CENTER – CHILD FATALITY REVIEW TEAM AND AMENDING THE 2022 DEPARTMENT FOR CHILDREN YOUTH AND FAMILIES BUDGET

**Sponsors:** Social Services Committee

- 117 AUTHORIZING AN AGREEMENT WITH SCHENECTADY COUNTY REGARDING THE PROVISION OF PRESCHOOL EVALUATION SERVICES

**Sponsors:** Social Services Committee

- 118 AUTHORIZING AN INTERDEPARTMENTAL AGREEMENT WITH ALBANY COUNTY CRIME VICTIM AND SEXUAL VIOLENCE CENTER REGARDING A TWENTY-FOUR HOUR RESPONSE TEAM

**Sponsors:** Social Services Committee

- 119 AUTHORIZING AN INTERMUNICIPAL AGREEMENT REGARDING REGIONAL ASSIGNED COUNSEL PROGRAM COLLABORATION

**Sponsors:** Law Committee

- 120 AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE REGARDING THE ENOUGH IS ENOUGH GRANT PROGRAM

**Sponsors:** Law Committee

- 121 AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES REGARDING THE STATEWIDE EXPANSION OF THE HURRELL-HARRING SETTLEMENT AND AMENDING THE 2022 ALBANY COUNTY BUDGET

**Sponsors:** Law Committee

- 122 AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF MENTAL HEALTH REGARDING THE EXPANSION OF CERTIFIED AND CREDENTIALLED PEER CAPACITY AND AMENDING THE 2022 DEPARTMENT OF MENTAL HEALTH BUDGET

**Sponsors:** Health Committee

- 123 AUTHORIZING AN AGREEMENT WITH PSYCHIATRIC GROUP OF ALBANY REGARDING PSYCHIATRIC SERVICES

**Sponsors:** Health Committee

- 124 AMENDING THE 2022 HEALTH DEPARTMENT BUDGET: COVID-19 RESPONSE FUNDING

**Sponsors:** Health Committee

125 AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING THE LEAD POISONING PRIMARY PREVENTION PROGRAM

**Sponsors:** Health Committee, McLean Lane and Willingham

126 AUTHORIZING AN AGREEMENT WITH CORNELL COOPERATIVE EXTENSION TO PROVIDE TRAINING COURSES FOR LEAD BASED PAINT REMEDIATION

**Sponsors:** Health Committee

127 AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH AND CORNELL COOPERATIVE EXTENSION REGARDING THE PUBLIC HEALTH CORP PROGRAM AND AMENDING THE 2022 HEALTH DEPARTMENT BUDGET

**Sponsors:** Health Committee

128 AUTHORIZING A DATA SHARING AGREEMENT WITH THE STATE UNIVERSITY OF NEW YORK AT ALBANY FOR THE EVALUATION OF THE ALBANY LAW ENFORCEMENT ASSISTED DIVERSION INITIATIVE

**Sponsors:** Public Safety Committee

129 AUTHORIZING AGREEMENTS WITH THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES REGARDING THE ALTERNATIVES TO INCARCERATION PROGRAM

**Sponsors:** Public Safety Committee

130 CONFIRMING THE APPOINTMENT OF THE DIRECTOR OF AFFIRMATIVE ACTION WITHIN THE DEPARTMENT OF HUMAN RESOURCES

**Sponsors:** Personnel Committee, Ward and R. Joyce

131 FINALIZING THE ACCOUNTING FOR THE 2021 ALBANY COUNTY BUDGET

**Sponsors:** Audit and Finance Committee

- 132 AUTHORIZING THE REFUND OF REAL PROPERTY TAXES IN THE TOWN OF COLONIE

**Sponsors:** Audit and Finance Committee

- 133 AMENDING RESOLUTION NO. 88 FOR 2021 REGARDING THE RELEASE OF A RIGHT OF REVERTER OF TITLE TO 144 LIVINGSTON AVENUE (TAX MAP NO. 65.74-4-12) IN THE CITY OF ALBANY

**Sponsors:** Audit and Finance Committee

- 134 AMENDING THE 2022 ALBANY COUNTY BUDGET: VARIOUS ADMINISTRATIVE ADJUSTMENTS

**Sponsors:** Audit and Finance Committee

- 135 AMENDING RESOLUTION NO. 21 FOR 2022 REGARDING THE CHILDREN'S ADVOCACY CENTER AND AMENDING THE 2022 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET

**Sponsors:** Audit and Finance Committee

- 136 AMENDING RESOLUTION 415 FOR 1997 AND UPDATING THE PUBLIC USE PLAN FOR THE LAWSON LAKE PROPERTY FACILITATING PUBLIC ACCESS

**Sponsors:** Plotsky, A. Joyce, Cunningham, R. Joyce and Willingham

- 137 ESTABLISHING A TREE PRESERVATION POLICY FOR DEVELOPMENT OF ALBANY COUNTY OWNED PARCELS

**Sponsors:** Reinhardt and Perlee

- 138 PUBLIC HEARING ON PROPOSED LOCAL LAW NO. "C" FOR 2022 A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK REGULATING THE SALE OF USED CATALYTIC CONVERTERS

**Sponsors:** Cleary

**139** PUBLIC HEARING ON PROPOSED LOCAL LAW NO. "D" FOR 2022 A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK IN RELATION TO THE PROMOTION OF FELINE ADOPTION

**Sponsors:** A. Joyce

**LOCAL LAWS:**

LOCAL LAW NO. "C" FOR 2022: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK REGULATING THE SALE OF USED CATALYTIC CONVERTERS

**Sponsors:** Cleary and A. Joyce

LOCAL LAW NO. "D" FOR 2022: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK IN RELATION TO THE PROMOTION OF FELINE ADOPTION

**Sponsors:** A. Joyce

**Adjournment**

## RESOLUTION NO. 54

### AMENDING THE RULES AND REGULATIONS FOR ALBANY COUNTY EMPLOYEES

Introduced: 2/14/22

By Ms. Lekakis, Messrs. Kuhn, A. Joyce and Grimm:

WHEREAS, by Resolution No. 136-b for 1999, this Honorable Body adopted employee rules and regulations that are applicable to all non-union employees of Albany County, and

WHEREAS, it has become apparent that certain provisions therein need to be amended in response to a changing workforce, now, therefore be it

RESOLVED, by the Albany County Legislature that the Albany County Employee Rules and Regulations, adopted pursuant to Resolution No. 136-b for 1999, as amended, are hereby amended to read as follows:

#### “ARTICLE II: ATTENDANCE:

##### **A. Attendance Policy.**

1. The requirement that County employees arrive to, and depart from, their appointed work sites at designated times is central to the efficient and effective delivery of necessary services to the public.

##### **B. Time Keeping Practices.**

1. The heads of each department shall work with the Commissioner of Human Resources to create a written time keeping practices procedure which includes, but is not limited to:
  - a. A requirement that all employees use the time clock/time keeping system/equipment, or similar County designated time keeping system/equipment, that is located at an employee’s assigned work site, except if an employee’s supervisor determines that the employee’s use of the designated time keeping system/equipment at the employee’s assigned work site significantly impedes the employee’s productivity.
  - b. Requirements for time clock/time keeping system access, including:
    - i. Establishing a set number of Time Managers who will be assigned to manage the time clock/time keeping system software on behalf of the department.
    - ii. Establishing strict guidelines related to the practice of individuals entering or editing their own time, including the review, approval, and documentation of that process.
2. The written time keeping practices procedure shall include an adequate process to document satisfaction of the requirements of this Section B.



- including a periodic review by each department in coordination with the Department of Human Resources. After that review, the department shall adopt the necessary changes to effectuate accurate time keeping practices.
3. The Department of Human Resources shall maintain a record of each department's time and attendance procedures and ensure the following:
    - a. The development and application of department-specific timesheets to be used for manual recording of time worked. Such department-specific timesheets shall include:
      - i. Work location
      - ii. Description of activities
      - iii. Certification by the department
      - iv. An employee attestation
  4. It is occasionally necessary to manually enter or edit time in the time clock/time keeping system. Such manual entries or edits shall be verified and approved by a supervisor or authorized personnel from the Payroll Division of the Human Resources Department.
  5. Each department shall maintain all time sheets, and any supporting documentation, such as leave requests, in electronic format.
  6. The Department of Human Resources shall work with departments to maintain a list of positions where there is no immediate supervisor to approve the employees' time in the time clock/time keeping system, and provide a mechanism for assuring those employees are accurately recording their time.
  7. No subordinate shall approve the timesheet of a FLSA covered supervisor.
  8. The County Comptroller shall have the authority to audit time and attendance records in accordance with NY County Law § 577.

**[B]C. Standard Workweek.** Each County Department Head shall establish a standard workweek for his or her department.

**[C]D. Attendance Record.** It shall be the responsibility of every County employee to maintain a complete, accurate, and up-to-date record of his or her presence and absence from work. For employees who are FLSA covered employees as defined herein, attendance records shall, at a minimum, indicate the time work commenced, the start and stop of any meal break, and the time work ended. FLSA exempt employees shall record attendance and any leave credits charged. Periods of absence covered by properly authorized paid and unpaid leaves shall also be indicated. The Commissioner of Human Resources is authorized to promulgate County-wide standards, forms, and procedures for the purposes of recording attendance. The use of automated systems in the recording and reporting of employee attendance may be required. All records shall be maintained electronically in accordance with subsection four of Section B, Article II.

**[D]E. Falsification of Attendance Records.** Attendance records are key instruments of government accountability. Deliberate falsification of time and attendance records [shall] may result in disciplinary action, up to and including

termination. In addition to any disciplinary action, the County may seek appropriate civil or criminal penalties.

**F. Performance and Duties:** Employees shall perform their duties and responsibilities as assigned during the County workday, or during an alternate time approved by a supervisor. A consistent effort should be made by employees to avoid conducting personal affairs during their scheduled work hours. However, brief and very limited interactions of a personal nature do not violate county policy. Political campaign work and non-county authorized work are strictly prohibited during work hours.

**[E]G. Alternative Work Schedules/Flex Time/Compressed Week.** Employees are generally expected to arrive at work and depart from work at times specified by departmental policy or in accordance with a schedule agreed to by their supervisors. Deviation from an employee's regular schedule requires the prior approval of his or her supervisor.

**[F]H. Tardiness.** It is the responsibility of each employee to report to work at the appointed time. Excessive tardiness may be grounds for disciplinary action, up to and including termination.

**[G]I. Unauthorized Absence.** An employee's absence from work shall be considered an unauthorized absence when: (a) the absence was not properly approved by the employee's supervisor, or (b) in the case of an absence necessitated by illness, the employee fails to provide notice to his or her supervisor as soon as practicable. Unauthorized absence constitutes misconduct and, depending upon the circumstances, may result in performance counseling or disciplinary action, up to and including termination

**[H]J. Abandonment of Employment.** Absence from work without approval (unauthorized absence for periods in excess of seven (7) consecutive calendar days) will be considered a voluntary resignation. An employee requesting reinstatement after abandonment of employment must show that he or she was incapable of providing proper notice to the County of the need to be absent. This provision shall not limit the County's ability to remove employees on basis of misconduct for periods of unauthorized absence of any duration.”

#### “ARTICLE VI: PAID LEAVES OF ABSENCE

D. Conversion of Previously Scheduled Absence to Sick Leave Prohibited. An absence previously scheduled to be covered by vacation leave, personal leave, compensatory time off or floating holiday credits shall not be converted to sick leave, unless the

employee reports a personal illness or that of an immediate family member (defined as an employee's spouse, children, step-children, foster children, parents, guardians, or any other individual related by blood or whose close association with the employee is the equivalent of a family relationship [legal relationship of spouse, parents, guardians, children, step-children, and foster children]), at least two days in advance of such previously scheduled absence and the employee requests the use of sick leave to attend to such illness. An exception to this policy may be made when an unforeseen emergency hospital stay occurs during such previously scheduled absence.

I. Regular Sick Leave. Regular sick leave shall be used to cover an absence from work necessitated by an employee's own temporary illness. Within the limits set forth under "Notice and Approval" below. Sick leave shall also be used to cover absences from work necessitated by the need to provide care to a member of an employee's immediate family (defined as employee's spouse, children, step-children, foster children, parents, guardians, or any other individual related by blood or whose close association with the employee is the equivalent of a family relationship [legal relationship of spouse, parents, guardians, children, step-children, and foster children]) who suffers from an illness. Sick leave shall be used to cover absences necessitated by scheduled visits to licensed care providers (e.g., doctors, physical therapists, dentists, optometrists, etc.).

#### “ARTICLE VIII: HEALTH AND DENTAL INSURANCE

##### E. Coordination of Benefits.

1. The County shall not provide duplicate health or dental insurance coverage to an employee and an employee's dependent child. The following coordination of benefits rules shall be observed:

a. In the case where both [husband and wife] spouses are County employees, only one spouse may be allowed family coverage, including all dependents, or both employees may choose individual coverage.

b. Where a County employee is eligible to participate in the County health insurance program but may also be covered as a dependent child of another County employee, such an employee must make a choice. He or she may: (a) elect coverage other than the plan of the employee parent and agree to be removed from the enrollment of his or her employee parent, or (b) continue coverage under the employee parent's coverage.

c. Employees covered under this provision shall be eligible to participate in the health insurance buy-out option, provided they meet the criteria.

#### “ARTICLE XIV: INFRACTIONS

It is the County's policy to base the disciplining of employees on just cause and all instances of cause for disciplinary action shall be considered in their full context. The County endorses a policy of progressive discipline in which attempts are made to provide employees with notice of deficiencies and an opportunity to improve. There are, however, certain misdeeds that by their very nature are particularly inappropriate to the workplace and may require the County to seek immediate removal of an employee, even for a first time offense. The infractions listed below include some, but not all, offenses that may necessitate immediate disciplinary action:

- Use, sale, dispensing, distribution, purchase, possession or manufacture of illegal drugs, controlled substances, narcotics or alcoholic beverages on County premises or work sites;
- Being under the influence of the above while on the job;
- Profane and/or abusive language;
- Gross insubordination, including but not limited to, a direct refusal to obey a lawful order of a supervisor;
- Unauthorized use of equipment;
- Theft of property or services;
- Falsification of employment applications;
- Deliberate falsification of a time and attendance record;
- Sleeping on duty;
- Unauthorized absence;
- Possession of unauthorized firearms, explosives and other weapons on County premises and work sites.
- Political campaign work and non-county authorized work are strictly prohibited activity during work hours.
- Distribution or release of private or protected information to another person or entity not entitled to receive this information, or not in the course of the employee's employment.

RESOLVED, That these modifications to the Albany County Employee Rules and Regulations shall take effect immediately, and be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this Resolution to the appropriate County Officials.

*Referred to Personnel Committee – 3/14/22*

*Favorable Recommendation Personnel Committee – 3/31/22*

## RESOLUTION NO. 101

### ESTABLISHING A POLICY THAT ALL COUNTY OFFICE BUILDINGS BE EQUIPPED WITH LACTATION ROOMS FOR NURSING EMPLOYEES AND AMENDING THE 2022 ALBANY COUNTY BUDGET

Introduced: 3/14/22

By Ms. Cunningham and Messrs. A. Joyce, Miller, R. Joyce and Ms. Willingham:

WHEREAS, New York State Labor Law 206-c establishes that nursing mothers have the right to express breast milk at the place of their employment, and

WHEREAS, Section 206-c further directs that an employer shall make reasonable efforts to provide a room or other location so that an employee can express breast milk in privacy, and

WHEREAS, Albany County has a history of putting the needs of its employees first, and establishing a policy that provides a place to express breast milk without the need for making a reasonable accommodation is in the best interests of our employees, now, therefore be it

RESOLVED, By the Albany County Legislature, that it shall be the policy of Albany County that all Albany County office buildings be equipped with “lactation rooms” for nursing employees and, be it further

RESOLVED, That the term “lactation room” means a sanitary place, other than a restroom, that can be used to express breast milk shielded from view and free from intrusion and that includes at minimum an electrical outlet, a chair, a surface on which to place a breast pump and other personal items, and nearby access to running water and, be it further

RESOLVED, That such lactation rooms shall be in reasonable proximity to the workforce and a refrigerator suitable for breast milk storage shall also be made available if not currently and, be it further

RESOLVED, That if a room designated by the County of Albany to serve as a lactation room is also used for another purpose, the sole function of the room shall be as a lactation room while an employee is using the room to express breast milk. Where such mixed use room exists, there shall be a notice to other employees that the room is given preference for use as a lactation room and, be it further

RESOLVED, That guidance for the implementation of this policy may be found in the New York State Department of Labor, Division of Labor Standards:

Guidelines Regarding the Rights of Nursing Mothers to Express Breast Milk in the Work Place, and be it further

RESOLVED, That the County Executive is hereby authorized and encouraged to work with the Department of General Services and take any and all steps necessary to effectuate this County policy as soon as possible, and be it further

RESOLVED, That the 2021 Albany County Budget is amended as follows:

Decrease Appropriation Account A1990.4 by \$75,000 by decreasing Line Item A1990 4 4999 Misc Contractual Expense by \$75,000

Increase Appropriation Account A1620.4 by \$75,000 by increasing Line Item A1620 4 4024 Housekeeping Supplies by \$75,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Referred to Health Committee – 3/14/22*

*Favorable Recommendation Health Committee – 3/31/22*

**RESOLUTION NO. 106**

**PUBLIC HEARING ON PROPOSED LOCAL LAW NO. “A” FOR 2022: A LOCAL LAW OF THE COUNTY OF ALBANY ESTABLISHING THE SUSTAINABLE TECHNOLOGY AND GREEN ENERGY ACT (“STAGE ACT”)**

Introduced: 3/14/22

By Messrs. A. Joyce, Feeney, Efekoro, Fein, Reinhardt and Simpson:

RESOLVED, By the County Legislature of the County of Albany that a public hearing on proposed Local Law No. “A” for 2022, “A Local Law of the County of Albany Establishing the Sustainable Technology and Green Energy Act (“Stage Act”)” to be held remotely by the Albany County Legislature at 7:15 p.m. on Tuesday, April 26, 2022, with participation information to be made available on the Albany County website, and the Clerk of the County Legislature is directed to cause notice of such hearing to be published containing the necessary information in accordance with the applicable provisions of law.

*Referred to Conservation, Sustainability, and Green Initiatives and Law Committees – 3/14/22*

*Favorable Recommendation Conservation, Sustainability, and Green Initiatives Committee – 3/29/22*

*Favorable Recommendation Law Committee – 3/30/22*

**RESOLUTION NO. 109**

**AUTHORIZING AN AGREEMENT WITH WINN CONSTRUCTION SERVICES, INC. FOR THE BRIDGE SUPERSTRUCTURE REPLACEMENT OF CR405 (SUNSET HILL ROAD) OVER BASIC CREEK AND OLD RAVENA ROAD OVER COEYMANS CREEK BRIDGE SUPERSTRUCTURE REPLACEMENT PROJECT**

Introduced: 4/11/22

By Public Works Committee:

WHEREAS, The Commissioner of the Department of Public Works has requested authorization to enter into an agreement with Winn Construction Services, Inc. for the Construction of CR405 (Sunset Hill Rd.) Over Basic Creek and Old Ravena Road Over Coeymans Creek Bridge Superstructure Replacement Project in an amount not to exceed \$1,388,801 for a term commencing May 1, 2022 and ending November 30, 2022, and

WHEREAS, The Albany County Purchasing Department issued a request for bids for the aforementioned project and three bids were received, and

WHEREAS, The Department engineering staff and Greenman-Pedersen, Inc. reviewed said bids and recommended Winn Construction Services, Inc. for the contract as the lowest responsible bidder, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Winn Construction Services, Inc., Waterford, NY 12188 for the Construction of CR405 (Sunset Hill Rd.) Over Basic Creek and Old Ravena Road Over Coeymans Creek Bridge Superstructure Replacement Project in an amount not to exceed \$1,388,801 for a term commencing May 1, 2022 and ending November 30, 2022, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



**RESOLUTION NO. 110**

**AUTHORIZING AN AGREEMENT WITH GREENMAN-PEDERSEN, INC. REGARDING DESIGN AND CONSTRUCTION INSPECTION SERVICES FOR DECK REPLACEMENT AND REPAIRS OF THREE BRIDGES LOCATED IN THE TOWN OF NEW SCOTLAND**

Introduced: 4/11/22

By Public Works Committee:

WHEREAS, The Commissioner of the Department of Public Works has requested authorization to enter into an agreement with Greenman-Pedersen, Inc. regarding design and construction inspection services for deck replacement and repairs to three bridges located in the Town of New Scotland in an amount not to exceed \$140,553 for a term commencing May 1, 2022 and ending October 31, 2023, and

WHEREAS, The Department of Public Works, through the County Purchasing Agent, issued a request for proposals for the aforementioned services and seven proposals were received, and

WHEREAS, The Department engineering staff and County Purchasing Agent reviewed said proposals and recommended awarding the contract to Greenman-Pedersen, Inc. as the lowest responsive proposer and on the basis of the best understanding of the scope of the project, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Greenman-Pedersen, Inc., Albany, NY 12205 regarding design and construction inspection services for deck replacement and repairs to three bridges located in the Town of New Scotland in an amount not to exceed \$140,553 for a term commencing May 1, 2022 and ending October 31, 2023, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 111**

**AUTHORIZING A LEASE AGREEMENT WITH SEFCU REGARDING SUITE NO. 7 AT THE MVP ARENA**

Introduced: 4/11/22  
By Public Works Committee:

WHEREAS, The General Manager of the MVP Arena has indicated that SEFCU has an interest to renew a lease agreement for Corporate Suite No. 7 at the MVP Arena in accordance with the terms and conditions approved by the County Attorney, and

WHEREAS, The Suite holder will be credited in the amount of \$24,542 for payments made during the months of April 2020 through April 2021 due to closure of the MVP Arena caused by the pandemic, and

WHEREAS, Annual payments totaling \$51,000 are to be made as follows: a \$26,459 payment for year one, \$51,000 for year two, and \$51,000 for year three for a total amount of \$128,459, and

WHEREAS, The Suite holder will also be responsible for sales tax on tickets to sporting events and cable TV monthly charges as well as any catered food they purchase through Aramark at the MVP Arena, and

WHEREAS, The term of said agreement to lease Suite No. 7 shall be for three years commencing January 1, 2022 and ending on December 31, 2024, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into a three-year lease agreement with SEFCU, Albany, NY 12206 to lease Corporate Suite No. 7 at the MVP Arena in an amount of \$128,459 for the term commencing January 1, 2022 and ending December 31, 2024, and, be it further

RESOLVED, That the County Attorney is authorized to approve said lease agreement as to form and content prior to the execution thereof, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 112**

**AUTHORIZING A LEASE AGREEMENT WITH MVP HEALTH CARE REGARDING SUITE NO. 2 AT THE MVP ARENA**

Introduced: 4/11/22  
By Public Works Committee:

WHEREAS, The General Manager of the MVP Arena has indicated that MVP Health Care has an interest to renew a lease agreement for Corporate Suite No. 2 at the MVP Arena in accordance with the terms and conditions approved by the County Attorney, and

WHEREAS, The Suite holder will be credited in the amount of \$2,750 for payments made during the months of April 2020 through April 2021 due to the closure of the MVP Arena caused by the pandemic, and

WHEREAS, Annual payments totaling \$51,000 are to be made as follows: a \$48,250 payment for year one, \$51,000 for year two, and \$51,000 for year three for a total amount of \$150,250, and

WHEREAS, The Suite holder will also be responsible for sales tax on tickets to sporting events and cable TV monthly charges as well as any catered food they purchase through Aramark at the MVP Arena, and

WHEREAS, The term of said agreement to lease Suite No. 2 shall be for three years commencing January 1, 2022 and ending on December 31, 2024, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into a three-year lease agreement with MVP Health Care, Schenectady, NY 12305 to lease Corporate Suite No. 2 at the MVP Arena in the amount of \$150,250 for the term commencing January 1, 2022 and ending December 31, 2024, and, be it further

RESOLVED, That the County Attorney is authorized to approve said lease agreement as to form and content prior to the execution thereof, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 113**

**AUTHORIZING AN AGREEMENT WITH DAKTRONICS REGARDING THE REPLACEMENT OF INDOOR LED VIDEO DISPLAYS, AN INDOOR LED RIBBON DISPLAY, AND SCORERS TABLES AT THE MVP ARENA**

Introduced: 4/11/22

By Public Works Committee:

WHEREAS, The General Manager of the MVP Arena has requested authorization to enter into an agreement with Daktronics regarding the replacement of indoor LED Video Displays, an indoor LED Ribbon Display, and scorer's tables in an amount not to exceed \$2,841,000 for a term commencing April 1, 2022 and ending November 1, 2022, and

WHEREAS, The General Manager, using the Sourcewell national purchasing cooperative contract, has recommended Daktronics for the purchase and installation of ten indoor Daktronics LED Displays, one indoor Daktronics LED Ribbon Display, and six Daktronics scorer's tables at the MVP Arena and a two-year parts and on-site labor warranty, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Daktronics, Brookings, SD 57006, regarding the replacement of indoor LED Video Displays, an indoor LED Ribbon Display, and scorer's tables in an amount not to exceed \$2,841,000 for a term commencing April 1, 2022 and ending November 1, 2022, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 114**

**DESIGNATING THE ALBANY COUNTY CONVENTION AND VISITORS BUREAU, INC. AS ALBANY COUNTY'S OFFICIAL SPORTS COMMISSION**

Introduced: 4/11/22

By Public Works Committee:

WHEREAS, The Albany County Convention and Visitors Bureau, Inc. a/k/a Discover Albany, has been informally serving as a critical link between government and various sports industries, and

WHEREAS, The County Executive has requested that the Legislature designate Discover Albany as the official Sports Commission for Albany County, in order to demonstrate the County's full commitment to sports and the positive impact they bring to local services and businesses in our community, and

WHEREAS, This Honorable Body has a strong track record of supporting local businesses and economic development, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the Albany County Convention and Visitors Bureau, In., a/k/a Discover Albany is hereby designated as Albany County's official Sports Commission, for the promotion of sports projects and events throughout Albany County, for a term commencing immediately and ending December 31, 2024, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials and the Albany County Convention and Visitors Bureau.

**RESOLUTION NO. 115**

**DESIGNATING THE ALBANY COUNTY CONVENTION AND VISITORS BUREAU, INC. AS ALBANY COUNTY'S OFFICIAL FILM COMMISSION**

Introduced: 4/11/22

By Public Works Committee:

WHEREAS, The Albany County Convention and Visitors Bureau, Inc. a/k/a Discover Albany, has been informally serving as a critical link between government and various film and entertainment industries for years, and

WHEREAS, The County Executive has requested that the Legislature designate Discover Albany as the official Film Commission for Albany County, in order to demonstrate the County's full commitment to the film and entertainment industry and promote the positive impact such projects bring to local services and businesses in our community and promoting Albany County as a whole, and

WHEREAS, This Honorable Body has a strong track record of supporting initiatives that benefit and develop local businesses and encourage economic development, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the Albany County Convention and Visitors Bureau, In., a/k/a Discover Albany is hereby designated as Albany County's official Film Commission, for the promotion of various film and entertainment projects and events throughout Albany County, for a term commencing immediately and ending December 31, 2024, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials and the Albany County Convention and Visitors Bureau.

**RESOLUTION NO. 116**

**AUTHORIZING AGREEMENTS REGARDING THE CHILDREN'S  
ADVOCACY CENTER – CHILD FATALITY REVIEW TEAM AND AMENDING  
THE 2022 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES  
BUDGET**

Introduced: 4/11/22

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families (DCYF) has requested authorization to enter into an agreement with the New York State Office of Children and Family Services to accept grant funding regarding the Children's Advocacy Center-Child Fatality Review Team in the amount of \$69,637 for a term commencing February 1, 2022 and ending January 31, 2023, and

WHEREAS, The Commissioner has also requested authorization to enter into an agreement with SIDS of Pennsylvania Cribs for Kids regarding the distribution of cribs directly to those children in need in the amount of \$10,950 for a term commencing February 1, 2022 and ending January 31, 2023, and

WHEREAS, The Commissioner has also requested a budget amendment in order to incorporate a portion of the aforementioned funding into the 2022 DCYF budget, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Office of Children and Family Services to accept grant funding regarding the Children's Advocacy Center-Child Fatality Review Team in the amount of \$69,637 for a term commencing February 1, 2022 and ending January 31, 2023, and, be it further

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with SIDS of Pennsylvania Cribs for Kids, Pittsburgh, PA 15207 regarding the distribution of cribs directly to those children in need in the amount of \$10,950 for a term commencing February 1, 2022 and ending January 31, 2023, and, be it further

RESOLVED, That the 2022 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3407 Child Advocacy Center by \$69,637

Increase Appropriation Account A6119.4 by \$69,637 by increasing the following Line Items:

Increase Line Item A6119 4 4020 Office Supplies by \$1,697

Increase Line Item A6119 4 4039 Conferences, Training, Tuition \$6,850

Increase Line Item A6119 4 4042 Printing and Advertising by \$50,140

Increase Line Item A6119 4 4046 Fees for Services \$10,950

and, be it further

RESOLVED, That the Albany County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



**RESOLUTION NO. 117**

**AUTHORIZING AN AGREEMENT WITH SCHENECTADY COUNTY REGARDING THE PROVISION OF PRESCHOOL EVALUATION SERVICES**

Introduced: 4/11/22

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into an agreement with Schenectady County regarding the provision of Preschool Evaluation Services through the Albany County Evaluation Team for a term commencing July 1, 2022 and ending June 30, 2023, and

WHEREAS, The Albany County Evaluation Team is an approved provider of services by both the New York State Department of Health and the New York State Education Department (NYSED) to conduct both comprehensive and supplemental evaluations for early intervention and preschool services, and

WHEREAS, The reimbursements under this agreement will be at the applicable rates established by NYSED and Albany County will be reimbursed 100% by Schenectady County for all Preschool Evaluation Services rendered by the Albany County Evaluation Team, and

WHEREAS, The Department anticipates approximately \$5,000 in revenue over the term of the agreement, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the Schenectady County regarding the provision of Preschool Evaluation Services at the applicable rates established by NYSED for a term commencing July 1, 2022 and ending June 30, 2023, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 118**

**AUTHORIZING AN INTERDEPARTMENTAL AGREEMENT WITH ALBANY COUNTY CRIME VICTIM AND SEXUAL VIOLENCE CENTER REGARDING A TWENTY-FOUR HOUR RESPONSE TEAM**

Introduced: 4/11/22

By Social Services Committee:

WHEREAS, By Resolution No. 20 for 2022, this Honorable Body authorized an agreement with the New York State Office of Children and Family Services in order to accept funding in the amount of \$43,350 for a term commencing January 1, 2022 and ending December 31, 2022, and amended the 2022 Department for Children, Youth and Families Budget, and

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into an interdepartmental agreement with Albany County Crime Victims and Sexual Violence Center (ACCVSVC) regarding a twenty-four hour response team in connection with the aforementioned funding and the Safe Harbor initiative in the amount of \$3,000 for a term commencing January 1, 2022 and ending December 31, 2022, and

WHEREAS, The ACCVSVC has an established twenty-four hour response team and a proven record and mechanism for responsiveness to victims of crimes, including sexual violence, and would serve as the lead for agencies such as law enforcement, hospitals, and community-based organizations to reach out to when a referral for trafficking services is warranted, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an interdepartmental agreement with ACCVSVC regarding a twenty-four hour response team in connection with the aforementioned funding and the Safe Harbor initiative in the amount of \$3,000 for a term commencing January 1, 2022 and ending December 31, 2022, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 119**

**AUTHORIZING AN INTERMUNICIPAL AGREEMENT REGARDING REGIONAL ASSIGNED COUNSEL PROGRAM COLLABORATION**

Introduced: 4/11/22  
By Law Committee:

WHEREAS, The Administrator of the Assigned Counsel Program has requested authorization to enter into an intermunicipal agreement regarding regional assigned counsel program collaboration for the term commencing April 1, 2022 and ending April 1, 2024, and

WHEREAS, The Administrator has indicated that the aforementioned agreement would allow the Assigned Counsel Program to partner with the Saratoga, Schenectady, and Warren County Assigned Counsel Programs in providing training and developmental resource programs to assigned counsel program attorneys, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an intermunicipal agreement regarding regional assigned counsel program collaboration for the term commencing April 1, 2022 and ending April 1, 2024, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 120**

**AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE REGARDING THE ENOUGH IS ENOUGH GRANT PROGRAM**

Introduced: 4/11/22  
By Law Committee:

WHEREAS, The Director of the Albany County Crime Victim and Sexual Violence Center (CVSVC) has requested authorization to enter into an agreement with the New York State Office for the Prevention of Domestic Violence regarding the Enough is Enough grant program in the amount of \$135,856 for the term commencing May 1, 2022 and ending April 30, 2025, and

WHEREAS, The Director has indicated that the funding will allow CVSVC to continue partnering with colleges and universities in Albany County to provide prevention activities and direct victim services to students and employees, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Office for the Prevention of Domestic Violence regarding the Enough is Enough grant program in the amount of \$135,856 for the term commencing May 1, 2022 and ending April 30, 2025, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 121**

**AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES REGARDING THE STATEWIDE EXPANSION OF THE HURRELL-HARRING SETTLEMENT AND AMENDING THE 2022 ALBANY COUNTY BUDGET**

Introduced: 4/11/22  
By Law Committee:

WHEREAS, By Resolution No. 151 for 2019, this Honorable Body authorized a five-year agreement with the New York State Office of Indigent Legal Services regarding the statewide expansion of the Hurrell-Harring settlement in the amount of \$26,264,402 for the term commencing April 1, 2018 and ending March 31, 2023, and

WHEREAS, The Albany County Executive, on behalf of the Public Defender, Alternate Public Defender, and Assigned Counsel Program, has requested authorization to amend the aforementioned agreement to reflect the finalized fourth year plan as approved by the New York State Office of Indigent Legal Services, and

WHEREAS, The Albany County Executive, on behalf of the Public Defender, Alternate Public Defender, and Assigned Counsel Program, has also requested an amendment to the 2022 Albany County Budget to reflect changes made during the finalization process, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to amend the five-year agreement with the New York State Office of Indigent Legal Services to reflect the finalized fourth year plan, and, be it further

RESOLVED, That the 2022 Albany County Budget is hereby amended as follows:

Increase Revenue Account A3338 (1172) Statewide Implementation by \$127,689

Decrease Revenue Account A3338 (1170) Statewide Implementation by \$127,689

Decrease Appropriation Account A1170.1 by \$159,606 by decreasing the following line items:

Decrease and Delete Line Item A1170 1 2205 001 Staff Social Worker by \$48,750 with an annual salary of \$0

Decrease and Delete Line Item A1170 1 2205 002 Staff Social Worker by \$48,750 with an annual salary of \$0

Decrease and Delete Line Item A1170 1 2026 010 Assistant Public Defender III by \$62,106 with an annual salary of \$0

Decrease Appropriation Account A1170.8 by \$33,663 by decreasing the following line items:

Decrease Line Item A1170 8 9010 State Retirement by \$11,676

Decrease Line Item A1170 8 9030 Social Security by \$4,752

Decrease Line Item A1170 8 9060 Hospital and Medical Insurance by \$17,235

Decrease Appropriation Account A1172.1 by \$34,224 by decreasing and deleting Line Item A1172 1 5023 001 Paralegal by \$34,224 with an annual salary of \$0

Decrease Appropriation Account A1172.4 by \$1,455 by decreasing Line Item A1172 4 4020 Office Supplies by \$1,455

Decrease Appropriation Account A1172.8 by \$18,552 by decreasing the following line items:

Decrease Line Item A1172 8 9010 State Retirement by \$6,435

Decrease Line Item A1172 8 9030 Social Security by \$2,619

Decrease Line Item A1172 8 9060 Hospital and Medical Insurance by \$9,498

Increase Appropriation Account A1170.1 by \$97,500 by increasing the following line items:

Increase Line Item A1170 1 2040 001 Criminal Defense Caseworker by \$48,750 with an annual salary of \$65,000

Increase Line Item A1170 1 2040 002 Criminal Defense Caseworker by \$48,750 with an annual salary of \$65,000

Increase Appropriation Account A1172.4 by \$150,000 by increasing Line Item A1172 4 4493 NYS 18-B Voucher Funding by \$150,000

and, be it further

RESOLVED, That the County Attorney is authorized to approve said amendment as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 122**

**AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF MENTAL HEALTH REGARDING THE EXPANSION OF CERTIFIED AND CREDENTIALLED PEER CAPACITY AND AMENDING THE 2022 DEPARTMENT OF MENTAL HEALTH BUDGET**

Introduced: 4/11/22  
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to enter into an agreement with the New York State Department of Mental Health regarding the expansion of Certified and Credentialed Peer Capacity within the Albany County Department of Mental Health in an amount not to exceed \$16,000 for a term commencing January 1, 2022 and ending December 31, 2022, and

WHEREAS, The Director indicated that the involvement of individuals with lived experience in the recovery of individuals with behavioral health challenges can be a significant factor in assuring the success in overcoming challenges, and

WHEREAS, The Director has also requested an amendment to the 2022 Department of Mental Health Budget to incorporate said funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Department of Mental Health regarding the expansion of Certified and Credentialed Peer Capacity within the Albany County Department of Mental Health in an amount not to exceed \$16,000 for a term commencing January 1, 2022 and ending December 31, 2022, and, be it further

RESOLVED, By the Albany County Legislature that the 2022 Department of Mental Health Budget is amended as follows:

Increase Revenue Account A3490 Mental Health by \$16,000

Increase Appropriation Account A4310.1 by \$12,000 by increasing Line Item A4310 1 9923 Retention Grant Stipend by \$12,000

Increase Appropriation Account A4310.4 by \$4,000 by increasing Line Item A4310 4 4039 Conference/Training/Tuition by \$4,000

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



**RESOLUTION NO. 123**

**AUTHORIZING AN AGREEMENT WITH PSYCHIATRIC GROUP OF ALBANY REGARDING PSYCHIATRIC SERVICES**

Introduced: 4/11/22  
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to enter into an agreement with Psychiatric Group of Albany regarding psychiatrist and mental health nurse practitioner services for patients at the Department of Mental Health, Assertive Community Treatment (ACT) Team, and the Albany County Corrections & Rehabilitative Services Center in an amount not to exceed \$2,042,040 for the first year, with two percent increases in years two and three, for the term commencing January 1, 2022 and ending December 31, 2024, and

WHEREAS, The Director indicated that Psychiatric Group of Albany will provide high quality psychiatric care and stability of services to patients served by the Department of Mental Health, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Psychiatric Group of Albany regarding psychiatrist and mental health nurse practitioner services for patients at the Department of Mental Health, Assertive Community Treatment (ACT) Team, and the Albany County Corrections & Rehabilitative Services Center in an amount not to exceed \$2,042,040 for the first year, with two percent increases in years two and three, for the term commencing January 1, 2022 and ending December 31, 2024, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 124**

**AMENDING THE 2022 HEALTH DEPARTMENT BUDGET: COVID-19 RESPONSE FUNDING**

Introduced: 4/11/22  
By Health Committee:

WHEREAS, The Commissioner of the Department of Health has requested a budget amendment to the 2022 Department of Health Budget to add grant funding to the per-diem line to cover the cost of increased COVID-19 case investigations that occurred in January 2022 and the ongoing community vaccination clinics that will continue throughout the year, now, therefore, be it

RESOLVED, That the 2022 Department of Health Budget is amended as follows:

Increase Revenue Account A3343 COVID19 Epidemiology by \$200,000

Increase Appropriation Account A4010.1 by \$200,000 by increasing Line Item A4010 1 8590 RN and PHN Nurse PT by \$200,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 125**

**AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING THE LEAD POISONING PRIMARY PREVENTION PROGRAM**

Introduced: 4/11/22

By Health Committee, Mss. McLean Lane and Willingham:

WHEREAS, The Commissioner of the Department of Health has requested authorization to enter into an agreement with the New York State Department of Health regarding the Lead Poisoning Primary Prevention Program grant funding in an amount not to exceed \$3,026,000 for a term commencing October 1, 2021 and ending September 30, 2026, and

WHEREAS, The Lead Poisoning Primary Prevention Program grant will provide funding for collaboration with local health care providers for assessing children's risk of lead exposure, blood lead testing, anticipatory guidance to prevent lead poisoning, diagnostic evaluation, medical management including risk reduction education, environmental interventions, and the coordination of services for children less than 18 years of age with elevated blood lead levels, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Department of Health regarding the Lead Poisoning Primary Prevention Program grant funding in an amount not to exceed \$3,026,000 for a term commencing October 1, 2021 and ending September 30, 2026, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 126**

**AUTHORIZING AN AGREEMENT WITH CORNELL COOPERATIVE EXTENSION TO PROVIDE TRAINING COURSES FOR LEAD BASED PAINT REMEDIATION**

Introduced: 4/11/22  
By Health Committee:

WHEREAS, The Commissioner of the Department of Health has requested authorization to enter into an agreement with Cornell Cooperative Extension to utilize grant funding through the Lead Poisoning Prevention Program to provide Renovation, Repair and Painting training courses in an amount not to exceed \$225,000 for the term commencing October 1, 2021 and ending September 30, 2026, and

WHEREAS, Cornell Cooperative Extension is certified by the Environmental Protection Agency to provide Renovation, Repair and Painting training courses and EPA Lead Risk Assessor/Inspector training courses, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Cornell Cooperative Extension to provide Renovation, Repair and Painting training courses for individuals who need to be certified to perform lead based paint remediation in an amount not to exceed \$225,000 for the term commencing October 1, 2021 and ending September 30, 2026, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 127**

**AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH AND CORNELL COOPERATIVE EXTENSION REGARDING THE PUBLIC HEALTH CORP PROGRAM AND AMENDING THE 2022 HEALTH DEPARTMENT BUDGET**

Introduced: 4/11/22  
By Health Committee:

WHEREAS, The Commissioner of the Department of Health has requested authorization to enter into an agreement with Cornell Cooperative Extension regarding funding from New York State for the Public Health Corp Program in an amount not to exceed \$3,547,330 for a term commencing January 1, 2022 and ending July 31, 2023, and

WHEREAS, The Commissioner indicated that Cornell Cooperative Extension will recruit, hire, train and manage the fellows as they participate in data collection, data analysis, community outreach and public education on issues including COVID-19, chronic disease prevention, emergency preparedness and other topics as needed, and

WHEREAS, The Commissioner has also requested an amendment to the 2022 Department of Health Budget to incorporate \$750,000 of said funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Cornell Cooperative Extension regarding funding from New York State for the Public Health Corp Program in an amount not to exceed \$3,547,330 for a term commencing January 1, 2022 and ending July 31, 2023, and, be it further

RESOLVED, By the Albany County Legislature that the 2022 Department of Health Budget is amended as follows:

Increase Revenue Account A3343 COVID19 Epidemiology by \$750,000

Increase Appropriation Account A4010.4 by \$750,000 by increasing Line Item A4010 4 4046 Fees for Services by \$750,000

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 128**

**AUTHORIZING A DATA SHARING AGREEMENT WITH THE STATE UNIVERSITY OF NEW YORK AT ALBANY FOR THE EVALUATION OF THE ALBANY LAW ENFORCEMENT ASSISTED DIVERSION INITIATIVE**

Introduced: 4/11/22

By Public Safety Committee:

WHEREAS, The Albany Law Enforcement Assisted Diversion (LEAD) initiative is founded on the principles of harm reduction when treating substance abuse, mental illness, poverty, and homelessness, with a focus on offering support services rather than punishment, and

WHEREAS, The County Executive has requested authorization to enter into a data sharing agreement with the State University of New York at Albany and the Department of Mental Health, the Department of Social Services, the Probation Department, the Office of the Public Defender, and the Office of the Alternate Public Defender, regarding the Albany Law Enforcement Assisted Diversion initiative, and

WHEREAS, This data sharing agreement will allow the University of New York at Albany to evaluate the efficacy and outcomes of LEAD, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the County Executive is authorized to enter into a data sharing agreement with the State University of New York at Albany and the Department of Mental Health, the Department of Social Services, the Probation Department, the Office of the Public Defender, and the Office of the Alternate Public Defender, regarding the Albany Law Enforcement Assisted Diversion initiative and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of the resolution the appropriate County Officials.

## RESOLUTION NO. 129

### **AUTHORIZING AGREEMENTS WITH THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES REGARDING THE ALTERNATIVES TO INCARCERATION PROGRAM**

Introduced: 4/11/22

By Public Safety Committee:

WHEREAS, New York State law requires that counties develop and submit a Comprehensive Alternatives to Incarceration (ATI) Service Plan to identify and provide eligible programs which afford alternatives to incarceration to suitable persons, and

WHEREAS, The Director of the Probation Department has indicated that the New York State Division of Criminal Justice Services (NYS DCJS) has determined that the County is eligible to receive funding for the Probation Department and the Public Defender's Office which will be provided through the New York State Executive Law Article 13-A Classification/ATI Programs in the total amount of \$49,037 for the term commencing July 1, 2022 and ending June 30, 2023, and

WHEREAS, The Director has further indicated that the aforementioned grant funds will be divided between the Public Defender's Office in the amount of \$19,921 to support Defender Based Advocacy Services, and the Department of Probation in the amount of \$29,116 to provide Pre Trial Services including Release on Recognizance and Release under Supervision for defendants eligible under program criteria as required for funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to renew the annual ATI Service Plan application to the NYS DCJS and renew agreements on behalf of the aforementioned departments in the amounts of \$29,116 for the Alternatives to Incarceration Initiative and \$19,921 for the Defender Based Advocacy Program for a total agreement amount not to exceed \$49,037 for the term commencing July 1, 2022 and ending June 30, 2023 and, be it further

RESOLVED, That the County Attorney is authorized to approve said applications and agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.



**RESOLUTION NO. 130**

**CONFIRMING THE APPOINTMENT OF THE DIRECTOR OF AFFIRMATIVE ACTION WITHIN THE DEPARTMENT OF HUMAN RESOURCES**

Introduced: 4/11/22

By Personnel Committee, Messrs. Ward and R. Joyce:

RESOLVED, By the Albany County Legislature, pursuant to Article 3, Section 302 (c) of the Albany County Charter that the appointment of Galal-Aldeen Cancer of Slingerlands, New York as the Director of Affirmative Action, to serve at the pleasure of the County Executive, at a salary as appropriated in the Annual County Budget, is hereby confirmed, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 131**

**FINALIZING THE ACCOUNTING OF THE 2021 ALBANY COUNTY BUDGET**

Introduced: 4/11/22

By Audit and Finance Committee:

WHEREAS, The Albany County Comptroller's Office has informed the Albany County Legislature that certain budget amendments are necessary to finalize the accounting of the 2021 Albany County Budget, and

WHEREAS, The Comptroller has filed with the Clerk of the Legislature a list of adjustments to the 2021 Budget to provide for sufficient appropriations to accommodate 2021 expenditures and encumbrances, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2021 Albany County Budget is hereby amended and finalized as indicated in the detailed accounting annexed hereto, and, be it further

RESOLVED, That the Clerk of the Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Albany County Comptroller's Office  
 2021 Year End Budget Adjustment Report  
 As of March 23, 2022

A FUND					
APPROPRIATIONS					
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE	
A91010	10006	Chief of Staff	\$ -	\$ -	4,309.34
A91010	10007	Council to the Chair	\$ 1.11	\$ -	-
A91010	11000	Personal Services	\$ 4,309.34	\$ -	-
A91010	12031	Legislative Counsel (Maj)	\$ 0.04	\$ -	-
A91010	12051	Director Member Service(CHAIR)	\$ 0.10	\$ -	-
A91010	12506	Administrative Aid PT (Chair)	\$ 0.07	\$ -	-
A91010	12551	Policy Analyst	\$ 0.12	\$ -	-
A91010	12563	Sr. Policy Analyst PT (Maj)	\$ -	\$ -	41,898.24
A91010	16401	Confidential Secretary	\$ 0.19	\$ -	-
A91010	19970	Temporary Help	\$ -	\$ -	44,301.64
A91010	89010	State Retirement	\$ 44,300.01	\$ -	-
A91010	89060	Hospital and Medical Insurance	\$ 41,898.24	\$ -	-
A91164	11000	Personal Services	\$ 4,696.35	\$ -	-
A91164	18141	Custodial Work Supervisor I	\$ -	\$ -	4,696.35
A91164	44024	Housekeeping Supplies	\$ -	\$ -	5,325.95
A91164	44036	Telephone	\$ 12.44	\$ -	-
A91164	44101	Electric	\$ 84,056.65	\$ -	-
A91164	44104	Natural Gas	\$ 4,495.59	\$ -	-
A91164	44105	Water	\$ 817.92	\$ -	-
A91164	89060	Hospital and Medical Insurance	\$ -	\$ -	84,056.65
A91165	11000	Personal Services	\$ 48,359.77	\$ -	-
A91165	11147	Chief Assistant District At	\$ 0.95	\$ -	-
A91165	11150	Bureau Chief Assistant DA	\$ 5.81	\$ -	-
A91165	11352	Director Communications(Chair)	\$ 0.96	\$ -	-
A91165	12012	Assistant District Attorney V	\$ 4.32	\$ -	-
A91165	12013	Assistant District Attorney IV	\$ 224.87	\$ -	-
A91165	12014	Assistant DA III	\$ 2.23	\$ -	-
A91165	12016	Assistant District Attorney I	\$ -	\$ -	37,998.00
A91165	12017	Criminal Law Associate	\$ -	\$ -	10,361.77
A91165	12237	Crime Victim Caseworker	\$ 2.75	\$ -	-
A91165	12238	Superv.Crime Victim Caseworker	\$ 0.89	\$ -	-
A91165	12262	CCVAP Program Coordinator	\$ 0.20	\$ -	-
A91165	12558	Confidential Assist to Comptr.	\$ 0.80	\$ -	-
A91165	14021	Criminal Investigator DA	\$ 3,940.68	\$ -	-
A91165	14022	Criminal Investigator PT	\$ 2,606.82	\$ -	-
A91165	14920	Sr.Community Investigator Cdr	\$ 1.19	\$ -	-
A91165	15015	Attorneys Trial Assistant	\$ 36.43	\$ -	-
A91165	16401	Confidential Secretary	\$ 1.29	\$ -	-
A91165	16412	Receptionist	\$ 0.17	\$ -	-
A91165	17107	Clerk of the Works	\$ 0.01	\$ -	-
A91165	19900	Overtime	\$ 1,520.83	\$ -	-
A91165	44046	Fees For Services	\$ -	\$ -	43,898.95
A91165	44054	Transcription Services	\$ -	\$ -	63,403.14
A91165	89010	State Retirement	\$ 35,547.75	\$ -	-
A91165	89060	Hospital and Medical Insurance	\$ 63,403.14	\$ -	-
A91170	11000	Personal Services	\$ 28,669.54	\$ -	-
A91170	11042	Public Defender	\$ 2.09	\$ -	-
A91170	12009	Chief Assistant Public Defend	\$ 1.05	\$ -	-
A91170	12027	Assistant Public Defender IV	\$ -	\$ -	28,669.54
A91170	12253	Director of Training	\$ 0.12	\$ -	-
A91170	14010	Felony Supervisor	\$ 0.08	\$ -	-
A91170	14032	Senior Criminal Investigator	\$ 0.01	\$ -	-
A91170	16211	Clerical Aide	\$ 1.23	\$ -	-
A91170	16401	Confidential Secretary	\$ 36,699.25	\$ -	-
A91170	89010	State Retirement	\$ -	\$ -	36,703.83
A91171	11000	Personal Services	\$ 3,241.63	\$ -	-
A91171	11044	Alternate Public Defender	\$ 1.19	\$ -	-
A91171	12025	Asst Alternate Public Defender	\$ -	\$ -	62,152.18
A91171	12035	Supervising Admin	\$ 0.24	\$ -	-
A91171	15025	Legal Secretary	\$ -	\$ -	3,241.63
A91171	16401	Confidential Secretary	\$ 0.03	\$ -	-
A91171	44042	Printing And Advertising	\$ 23.01	\$ -	-
A91171	89010	State Retirement	\$ 46,171.86	\$ -	-
A91171	89060	Hospital and Medical Insurance	\$ 15,955.85	\$ -	-
A91172	11000	Personal Services	\$ 429.74	\$ -	-
A91172	15031	Assigned Counsel Administrator	\$ 27.60	\$ -	-

Albany County Comptroller's Office  
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A FUND					
APPROPRIATIONS					
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE	
A91172	44020	Office Supplies	\$ -	\$ -	27.60
A91172	44036	Telephone	\$ -	\$ -	429.74
A91172	89060	Hospital and Medical Insurance	\$ -	\$ -	44,345.49
A91173	12008	Director Immigration Services	\$ 1,294.77	\$ -	-
A91173	44020	Office Supplies	\$ -	\$ -	1,294.77
A91185	10120	Coroner	\$ 0.32	\$ -	-
A91185	11000	Personal Services	\$ 319.01	\$ -	-
A91185	16207	Clerk I PT	\$ -	\$ -	1,087.00
A91185	19950	Longevity Raise	\$ -	\$ -	319.01
A91185	44020	Office Supplies	\$ 21.23	\$ -	-
A91185	44036	Telephone	\$ 211.35	\$ -	-
A91185	44038	Travel Mileage Freight	\$ 1,254.00	\$ -	-
A91185	44039	Conferences Training Tuitio	\$ -	\$ -	167.00
A91185	44046	Fees For Services	\$ 2,250.00	\$ -	-
A91185	44048	Laboratory Fees And Service	\$ 11,957.42	\$ -	-
A91185	44252	Medical Services Therapy	\$ 22,714.67	\$ -	-
A91185	89060	Hospital and Medical Insurance	\$ 7,190.50	\$ -	-
A91230	10100	County Executive	\$ 0.16	\$ -	-
A91230	11000	Personal Services	\$ 1,482.89	\$ -	-
A91230	11810	Deputy County Executive	\$ 0.24	\$ -	-
A91230	11923	Director Of Research	\$ -	\$ -	1,482.89
A91230	12049	Counsel to County Executive	\$ 0.24	\$ -	-
A91230	19950	Longevity Raise	\$ 100.00	\$ -	-
A91230	44036	Telephone	\$ 369.96	\$ -	-
A91230	44038	Travel Mileage Freight	\$ 1,321.87	\$ -	-
A91230	44042	Printing And Advertising	\$ 410.12	\$ -	-
A91230	89060	Hospital and Medical Insurance	\$ 17,056.27	\$ -	-
A91310	11000	Personal Services	\$ 986.46	\$ -	-
A91310	11224	Tax Records Manager	\$ 0.99	\$ -	-
A91310	12574	Financial Operations Manager	\$ 0.85	\$ -	-
A91310	16102	Account Clerk I	\$ -	\$ -	986.46
A91310	16315	Finance Clerk III	\$ 0.19	\$ -	-
A91310	44035	Postage	\$ -	\$ -	19,258.86
A91310	44036	Telephone	\$ 108.52	\$ -	-
A91310	89010	State Retirement	\$ 13,178.58	\$ -	-
A91310	89030	Social Security	\$ -	\$ -	15,491.25
A91310	89060	Hospital and Medical Insurance	\$ 2,202.12	\$ -	-
A91315	11000	Personal Services	\$ 8,176.29	\$ -	-
A91315	11381	Assoc. Operations Supervisor	\$ -	\$ -	30,565.64
A91315	12515	Sr. Auditor	\$ 0.20	\$ -	-
A91315	12521	Auditor	\$ 468.20	\$ -	-
A91315	12551	Policy Analyst	\$ -	\$ -	8,176.29
A91315	15502	Adminitstrative Aide PT	\$ 1.12	\$ -	-
A91315	16106	Account Clerk III	\$ 0.06	\$ -	-
A91315	89010	State Retirement	\$ 30,096.06	\$ -	-
A91340	11000	Personal Services	\$ 3,446.71	\$ -	-
A91340	11016	Commissioner	\$ 0.33	\$ -	-
A91340	12578	Perf Mng & Data Analytics Coor	\$ -	\$ -	3,446.71
A91340	89010	State Retirement	\$ 671.86	\$ -	-
A91340	89030	Social Security	\$ -	\$ -	672.19
A91345	11000	Personal Services	\$ 345.00	\$ -	-
A91345	11141	Deputy Purchasing Agent	\$ 0.85	\$ -	-
A91345	13501	Specification Technician	\$ 2.53	\$ -	-
A91345	15541	Procurement Clerk	\$ -	\$ -	14,217.16
A91345	89010	State Retirement	\$ 13,868.78	\$ -	-
A91355	11000	Personal Services	\$ 2,887.89	\$ -	-
A91355	16206	Clerk I	\$ 1.14	\$ -	-
A91355	22050	Computer Equipment	\$ 128.32	\$ -	-
A91355	44020	Office Supplies	\$ 164.71	\$ -	-
A91355	89010	State Retirement	\$ -	\$ -	129.46
A91355	89060	Hospital and Medical Insurance	\$ -	\$ -	3,052.60
A91410	11000	Personal Services	\$ 1,653.64	\$ -	-
A91410	11146	Exec Deputy County Clerk	\$ 0.26	\$ -	-
A91410	16204	Clerk II	\$ -	\$ -	1,653.64
A91410	44020	Office Supplies	\$ -	\$ -	0.26
A91411	11000	Personal Services	\$ 1,713.84	\$ -	-
A91411	11390	Deputy County Clerk	\$ 0.24	\$ -	-

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A FUND					
APPROPRIATIONS					
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE	
A91411	11900	Records Manager II	\$ 2.83	\$ -	-
A91411	11913	Electronic Record Mgmt Tech	\$ 0.22	\$ -	-
A91411	12916	Assistant Archivist	\$ 2.16	\$ -	-
A91411	15504	Administrative Assistant	\$ -	\$ 39,857.36	-
A91411	16726	Microfilm Aide	\$ -	\$ 1,713.84	-
A91411	22750	Security Equipment	\$ 10.00	\$ -	-
A91411	22905	Warehouse Equipment	\$ 987.36	\$ -	-
A91411	89060	Hospital and Medical Insurance	\$ 38,854.55	\$ -	-
A91420	11000	Personal Services	\$ 7,064.26	\$ -	-
A91420	11040	County Attorney	\$ 0.16	\$ -	-
A91420	12003	Assistant County Attorney I	\$ -	\$ 39,245.09	-
A91420	14130	Investigator	\$ -	\$ 7,064.26	-
A91420	15013	Sr Attorneys Trial Asst	\$ 20.47	\$ -	-
A91420	44046	Fees For Services	\$ 12,747.64	\$ -	-
A91420	44454	Project Growth	\$ -	\$ 14,331.07	-
A91420	89010	State Retirement	\$ 14,846.04	\$ -	-
A91420	89060	Hospital and Medical Insurance	\$ 11,630.78	\$ -	-
A91430	11000	Personal Services	\$ 1,843.27	\$ -	-
A91430	11243	Director Of Civil Service	\$ 0.18	\$ -	-
A91430	12410	Deputy Personnel Officer	\$ 1.14	\$ -	-
A91430	12413	Personnel Technician	\$ 3.88	\$ -	-
A91430	44669	Assessment	\$ -	\$ 1,843.27	-
A91430	89010	State Retirement	\$ 10,703.44	\$ -	-
A91430	89060	Hospital and Medical Insurance	\$ 3,622.43	\$ -	-
A91432	11012	Commissioner Human Resource	\$ 1.03	\$ -	-
A91432	11117	Deputy Commissioner HR	\$ 1,824.31	\$ -	-
A91432	11240	Director Affirmative Action	\$ 0.82	\$ -	-
A91432	11242	Director Employee Relations	\$ 0.78	\$ -	-
A91432	12400	Affirmative Action Cmp Officer	\$ 1.09	\$ -	-
A91432	12401	Personnel Administrator	\$ 2,307.54	\$ 1.16	-
A91432	12409	Personnel Assistant III	\$ -	\$ 10,688.12	-
A91432	12445	Equity Agenda Coordinator	\$ -	\$ 18,990.00	-
A91432	12717	Applications Analyst	\$ 1.16	\$ -	-
A91432	16401	Confidential Secretary	\$ -	\$ 4,135.57	-
A91432	89010	State Retirement	\$ 29,678.12	\$ -	-
A91440	11000	Personal Services	\$ 2,228.48	\$ -	-
A91440	11233	Deputy Commissioner Plan Pr	\$ 1.01	\$ -	-
A91440	12590	Civil Engineer II	\$ -	\$ 8,808.50	-
A91440	17107	Clerk of the Works	\$ 16.78	\$ -	-
A91440	89060	Hospital and Medical Insurance	\$ 6,562.23	\$ -	-
A91450	11000	Personal Services	\$ 9,791.51	\$ -	-
A91450	11015	Commissioner Of Elections	\$ 24,905.45	\$ -	-
A91450	11115	Deputy Commissioner Electio	\$ 86.69	\$ -	-
A91450	12749	Computer Information Specialis	\$ 0.21	\$ -	-
A91450	16806	Elections Specialist	\$ -	\$ 9,791.51	-
A91450	19900	Overtime	\$ -	\$ 25,617.72	-
A91450	44020	Office Supplies	\$ -	\$ 749.05	-
A91450	89030	Social Security	\$ 1,374.42	\$ -	-
A91610	11109	Special Assist to Commisioner	\$ 3.00	\$ -	-
A91610	16102	Account Clerk I	\$ -	\$ 575.10	-
A91610	44020	Office Supplies	\$ -	\$ 955.67	-
A91610	44101	Electric	\$ 952.67	\$ -	-
A91610	89010	State Retirement	\$ -	\$ 8,700.00	-
A91610	89060	Hospital and Medical Insurance	\$ 9,275.10	\$ -	-
A91620	11000	Personal Services	\$ 7,216.83	\$ -	-
A91620	11831	Senior Code Enforcement Off	\$ 0.15	\$ -	-
A91620	12538	Fiscal Officer	\$ 3.00	\$ -	-
A91620	14411	Security Supervisor	\$ 0.90	\$ -	-
A91620	14415	Security Guard	\$ -	\$ 8,477.03	-
A91620	14422	Watchman	\$ 1.80	\$ -	-
A91620	18146	Custodial Work Supervisor P	\$ 433.82	\$ -	-
A91620	44036	Telephone	\$ 499.71	\$ -	-
A91620	44046	Fees For Services	\$ 1,260.20	\$ -	-
A91620	44101	Electric	\$ 388.73	\$ -	-
A91620	44104	Natural Gas	\$ 8,920.33	\$ -	-
A91620	44105	Water	\$ 730.80	\$ -	-
A91620	89010	State Retirement	\$ -	\$ 10,979.24	-

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A FUND						
APPROPRIATIONS						
ORG	OBJECT	DESCRIPTION		INCREASE		DECREASE
A91620	89030	Social Security	\$	-	\$	35,682.00
A91640	11000	Personal Services	\$	355.09	\$	-
A91640	17236	Equipment Coordinator	\$	2.14	\$	-
A91640	18192	Garage Attendant	\$	-	\$	355.09
A91640	89010	State Retirement	\$	3,822.85	\$	-
A91640	89060	Hospital and Medical Insurance	\$	-	\$	3,824.99
A91660	11000	Personal Services	\$	321.05	\$	-
A91660	16514	Stores Clerk	\$	0.76	\$	-
A91660	19950	Longevity Raise	\$	-	\$	321.05
A91660	44035	Postage	\$	-	\$	9,346.34
A91660	89010	State Retirement	\$	1,906.32	\$	-
A91660	89060	Hospital and Medical Insurance	\$	7,439.26	\$	-
A91670	11000	Personal Services	\$	758.71	\$	-
A91670	16614	Messenger	\$	0.07	\$	-
A91670	18403	Laborer	\$	-	\$	758.71
A91670	44036	Telephone	\$	-	\$	0.07
A91680	11000	Personal Services	\$	944.27	\$	-
A91680	11350	Chief Information Officer	\$	0.80	\$	-
A91680	11917	Manager of Systems PT	\$	41.05	\$	-
A91680	12710	Database Administrator	\$	3.19	\$	-
A91680	12714	Application Developer	\$	-	\$	63,532.07
A91680	12717	Applications Analyst	\$	3.88	\$	-
A91680	12727	Help Desk Technician	\$	-	\$	944.27
A91680	12814	Web Site Developer	\$	2.67	\$	-
A91680	89010	State Retirement	\$	37,874.54	\$	-
A91680	89060	Hospital and Medical Insurance	\$	25,605.94	\$	-
A91985	44000	Distribution to Municipalities	\$	19,938,142.49	\$	-
A91991	89010	State Retirement	\$	1,294,560.00	\$	-
A92490	44039	Conferences Training Tuitio	\$	1,575,401.34	\$	-
A92960	44039	Conferences Training Tuitio	\$	-	\$	1.67
A93020	11000	Personal Services	\$	19,445.03	\$	-
A93020	12727	Help Desk Technician	\$	0.88	\$	-
A93020	13306	Telecommunicator	\$	-	\$	19,445.03
A93020	14136	Sheriffs Sergeant	\$	0.19	\$	-
A93020	19900	Overtime	\$	1,248.51	\$	-
A93020	89010	State Retirement	\$	27,826.50	\$	-
A93020	89030	Social Security	\$	-	\$	8,076.08
A93020	89060	Hospital and Medical Insurance	\$	-	\$	21,000.00
A93110	11000	Personal Services	\$	4,344.32	\$	-
A93110	11142	Executive Undersheriff	\$	0.92	\$	-
A93110	11360	Chief Deputy Sheriff	\$	1.70	\$	-
A93110	11366	EMS Critical Incident Coord.	\$	0.92	\$	-
A93110	11393	Deputy Dir. Comm. Emer. Svcs	\$	6,612.99	\$	-
A93110	11916	Medical Director PT	\$	0.20	\$	-
A93110	12050	Counsel to Sheriff	\$	0.03	\$	-
A93110	12267	Special Project Coordinator	\$	0.12	\$	-
A93110	12312	Sheriff Lieutenant	\$	0.17	\$	-
A93110	12512	Accountant II	\$	0.98	\$	-
A93110	12561	Policy Analyst PT	\$	2.16	\$	-
A93110	13141	Paramedic Supervisor	\$	0.13	\$	-
A93110	13144	Paramedic	\$	-	\$	4,344.32
A93110	13145	Emergency Medical Tech FT	\$	-	\$	111,000.00
A93110	14131	Sheriffs Senior Investigator	\$	0.86	\$	-
A93110	14135	Sheriffs First Sergeant	\$	0.23	\$	-
A93110	14136	Sheriffs Sergeant	\$	0.97	\$	-
A93110	14138	Deputy Sheriff	\$	-	\$	519,000.00
A93110	14301	Fire Coordinator PT	\$	0.96	\$	-
A93110	14302	Deputy Fire Coord.Hazmat PT	\$	1.16	\$	-
A93110	14304	Asst.Youth Activities Coord.	\$	9,849.34	\$	-
A93110	14502	Court Attendant	\$	-	\$	63,300.75
A93110	15501	Administrative Aide	\$	0.11	\$	-
A93110	16203	Supervisor Civil Enforcement	\$	0.06	\$	-
A93110	16401	Confidential Secretary	\$	0.85	\$	-
A93110	16402	Secretary I	\$	0.23	\$	-
A93110	17515	Building Superintendent	\$	0.14	\$	-
A93110	19140	Community Service Enrollee	\$	-	\$	20,940.49
A93110	19943	Paramedics PT	\$	15,894.60	\$	-

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A FUND					
APPROPRIATIONS					
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE	
A93110	19946	Emergency Medical Techn. PT	\$ 8,131.02	\$ -	-
A93110	19970	Temporary Help	\$ -	\$ 48,448.00	-
A93110	44037	Insurance	\$ 1,797.03	\$ -	-
A93110	44102	Gas And Oil	\$ 21,002.87	\$ -	-
A93110	89010	State Retirement	\$ 699,388.49	\$ -	-
A93140	11000	Personal Services	\$ 12,154.10	\$ -	-
A93140	11045	Director of Probation III	\$ 0.01	\$ -	-
A93140	11301	Prevention Specialist PT	\$ 254.71	\$ -	-
A93140	12510	Budget Officer	\$ 0.95	\$ -	-
A93140	15311	Probation Assistant	\$ -	\$ 12,154.10	-
A93140	16016	Keypunch Operator	\$ 1.80	\$ -	-
A93140	16022	Data Entry Machine Operator	\$ 0.06	\$ -	-
A93140	44101	Electric	\$ 5,031.76	\$ -	-
A93140	89010	State Retirement	\$ -	\$ 56,948.67	-
A93140	89060	Hospital and Medical Insurance	\$ 51,659.38	\$ -	-
A93150	11000	Personal Services	\$ 39,246.89	\$ -	-
A93150	11374	Supt Bldgs And Grnds	\$ 0.92	\$ -	-
A93150	11375	Dir Programs	\$ 1.09	\$ -	-
A93150	11377	Major	\$ 2.58	\$ -	-
A93150	12303	Corrections Investigator	\$ 1,488.88	\$ -	-
A93150	12305	Fleet Specialist	\$ 0.04	\$ -	-
A93150	12306	Assistant Director of Programs	\$ 0.12	\$ -	-
A93150	12309	Commander	\$ 2.04	\$ -	-
A93150	12550	Senior Policy Analyst	\$ 0.22	\$ -	-
A93150	14112	Corrections First Sergeant	\$ 0.13	\$ -	-
A93150	14115	Corrections Officer	\$ -	\$ 39,246.89	-
A93150	14117	Senior Identification Office	\$ 0.22	\$ -	-
A93150	14119	Work Alternative Supervisor	\$ 1.35	\$ -	-
A93150	15505	Administrative Assistant PT	\$ 0.86	\$ -	-
A93150	16396	Library Clerk	\$ 0.15	\$ -	-
A93150	17025	Maintenance Mechanic (HVAC)	\$ 0.10	\$ -	-
A93150	17115	Electrician	\$ 1.24	\$ -	-
A93150	18006	Cook	\$ 4,634.57	\$ -	-
A93150	18013	Supervising Food Service He	\$ 1.23	\$ -	-
A93150	18315	Laundry Supervisor	\$ 1.17	\$ -	-
A93150	19952	Compensatory Time Payout	\$ 235,713.88	\$ -	-
A93150	44101	Electric	\$ 17,678.08	\$ -	-
A93150	44251	Medical Care	\$ 1,107,127.99	\$ -	-
A93150	44999	Misc Contractual Expense	\$ 2,963.15	\$ -	-
A93150	89010	State Retirement	\$ 241,402.88	\$ -	-
A93150	89060	Hospital and Medical Insurance	\$ 84,098.93	\$ 0.92	-
A93189	14135	Sheriff's First Sergeant	\$ 0.23	\$ -	-
A93189	19952	Compensatory Time Payout	\$ 2.81	\$ -	-
A93189	89010	State Retirement	\$ -	\$ 3,342.15	-
A93189	89060	Hospital and Medical Insurance	\$ 3,339.11	\$ -	-
A93650	89010	State Retirement	\$ -	\$ 15,170.36	-
A93650	89060	Hospital and Medical Insurance	\$ 15,170.36	\$ -	-
A94010	11000	Personal Services	\$ 3,666.42	\$ -	-
A94010	11014	Commissioner Public Health	\$ 1.88	\$ -	-
A94010	11114	Asst Commissioner Public He	\$ 0.05	\$ -	-
A94010	11259	Assistant Commissioner Finance	\$ 1.09	\$ -	-
A94010	11261	Dir Of Public Hlth Nursing	\$ 4,099.80	\$ 4,099.05	-
A94010	11264	Director of Public Health	\$ 1.00	\$ -	-
A94010	12120	Registered Nurse II	\$ -	\$ 3,666.42	-
A94010	12161	Public Health Planner	\$ 4,099.05	\$ -	-
A94010	12192	Associate Sanitarian	\$ 2.22	\$ -	-
A94010	12207	Medical Social Worker	\$ 1.18	\$ -	-
A94010	12803	Health Program Assistant	\$ 1.09	\$ -	-
A94010	15101	Dental Assistant	\$ 0.49	\$ -	-
A94010	16106	Account Clerk III	\$ 0.81	\$ -	-
A94010	16113	Payroll Clerk	\$ 1.04	\$ -	-
A94010	18605	Dentist PT	\$ 0.04	\$ -	-
A94010	44036	Telephone	\$ 623.88	\$ -	-
A94010	44070	Equipment Repair And Rental	\$ 861.18	\$ -	-
A94010	44101	Electric	\$ 5,324.79	\$ -	-
A94010	89010	State Retirement	\$ -	\$ 10,920.54	-
A94059	11000	Personal Services	\$ 4,811.70	\$ -	-

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A FUND					
APPROPRIATIONS					
ORG	OBJECT	DESCRIPTION		INCREASE	DECREASE
A94059	12179	Supervising Family Socialist	\$	1.12	\$ -
A94059	12182	Evaluation Services Supervi	\$	0.13	\$ -
A94059	12183	Early Intervention Serv Coo	\$	0.22	\$ -
A94059	12187	Early Childhood Case Coord	\$	2.01	\$ -
A94059	16104	Account Clerk II	\$	3.30	\$ -
A94059	16106	Account Clerk III	\$	-	\$ 4,811.70
A94059	16302	Medical Records Clerk	\$	1.21	\$ -
A94059	89010	State Retirement	\$	-	\$ 7.99
A94310	11000	Personal Services	\$	31,247.29	\$ -
A94310	11021	Director Of Mental Health	\$	2.78	\$ -
A94310	12106	Manager Mental Health Services	\$	0.03	\$ -
A94310	12188	Coordinator Mntl Hlth Servc	\$	0.13	\$ -
A94310	12204	CASAC	\$	-	\$ 31,247.29
A94310	12242	Quality Assurance Coordinator	\$	1.20	\$ -
A94310	16104	Account Clerk II	\$	2.21	\$ -
A94310	16197	Insurance Billing Manager	\$	1.11	\$ -
A94310	16401	Confidential Secretary	\$	1.10	\$ -
A94310	19900	Overtime	\$	3,730.06	\$ -
A94310	44073	Motor Pool Charges	\$	149.30	\$ -
A94310	44249	Inpatient Hospitalization	\$	283,829.70	\$ -
A94310	89060	Hospital and Medical Insurance	\$	65,198.19	\$ -
A94322	44435	Parsons Child Family Center	\$	-	\$ 352,915.81
A94610	11000	Personal Services	\$	2,432.51	\$ -
A94610	11128	Deputy Director	\$	-	\$ 2,432.51
A94610	12232	Clinical Supervisor	\$	2.03	\$ -
A94610	12238	Superv.Crime Victim Caseworker	\$	0.12	\$ -
A94610	16401	Confidential Secretary	\$	0.13	\$ -
A94610	44046	Fees For Services	\$	-	\$ 56,514.56
A94610	89060	Hospital and Medical Insurance	\$	28,493.58	\$ -
A96010	11000	Personal Services	\$	12,604.45	\$ -
A96010	11110	Deputy Commissioner	\$	0.91	\$ -
A96010	11210	Director of Child Support	\$	0.19	\$ -
A96010	11211	Director Of Accounts	\$	0.16	\$ -
A96010	11215	Director of Staff Development	\$	0.22	\$ -
A96010	11222	Director of Administration	\$	0.79	\$ -
A96010	11902	Assist Director Of Accounts	\$	2.29	\$ -
A96010	12128	Registered Nurse	\$	-	\$ 12,604.45
A96010	12210	Case Supervisor A	\$	1.77	\$ -
A96010	12212	Senior Caseworker	\$	366.39	\$ -
A96010	12224	Assistant Director of Child Su	\$	0.17	\$ -
A96010	12264	Coordinator Child Enforcement	\$	0.02	\$ -
A96010	12575	Contract Administrator	\$	0.88	\$ -
A96010	15243	Supervising Welfare Fraud I	\$	2.37	\$ -
A96010	15246	Welfare Fraud Investigat II	\$	1.80	\$ -
A96010	15253	Supervising Support Collect	\$	2.05	\$ -
A96010	16106	Account Clerk III	\$	4.04	\$ -
A96010	44035	Postage	\$	854.92	\$ -
A96010	44046	Fees For Services	\$	23,334.01	\$ -
A96010	44101	Electric	\$	3,445.72	\$ -
A96071	44046	Fees For Services	\$	-	\$ 1,727,832.91
A96100	44252	Medical Services Therapy	\$	-	\$ 5,349,834.03
A96119	11000	Personal Services	\$	45,200.80	\$ -
A96119	11010	Commissioner	\$	0.13	\$ -
A96119	11211	Director Of Accounts	\$	0.94	\$ -
A96119	12205	Staff Social Worker	\$	-	\$ 45,200.80
A96119	12210	Case Supervisor A	\$	119.70	\$ -
A96119	12211	Case Supervisor B	\$	13,970.66	\$ -
A96119	12215R	Caseworker	\$	-	\$ 30,600.00
A96119	12504	Reimbursement Coordinator	\$	14,413.99	\$ -
A96119	12822	Special Education Coordinator	\$	4.00	\$ -
A96119	15222	Eligibility Examiner II	\$	0.91	\$ -
A96119	16106	Account Clerk III	\$	6,313.90	\$ -
A96119	16234	Clerk Typist II	\$	0.99	\$ -
A96119	16401	Confidential Secretary	\$	0.02	\$ -
A96119	19951	Health Insurance Buyout	\$	1,083.01	\$ -
A96119	44072	Vehicle Maintenance	\$	2,110.91	\$ -
A96119	44405	Foster Care	\$	64,223.91	\$ -



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A FUND					
APPROPRIATIONS					
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE	
A96119	44903	DGS Shared Services Charges	\$ 30,600.00	\$ -	-
A96119	44907	Legal Service Charge Back	\$ 25,831.08	\$ -	-
A96119	89030	Social Security	\$ -	\$ -	128,074.15
A96129	44046	Fees For Services	\$ -	\$ -	814,789.30
A96141	44046	Fees For Services	\$ 16,911.32	\$ -	-
A96142	44046	Fees For Services	\$ 15,800.69	\$ -	-
A96510	11000	Personal Services	\$ 1,900.46	\$ -	-
A96510	11027	Director III	\$ 1.18	\$ -	-
A96510	11927	Veterans Service Officer I	\$ 2.54	\$ -	-
A96510	16236	Clerk Typist I	\$ -	\$ -	1,900.46
A96510	44036	Telephone	\$ 22.77	\$ -	-
A96510	89010	State Retirement	\$ 4,005.16	\$ -	-
A96510	89060	Hospital and Medical Insurance	\$ -	\$ -	4,031.65
A96610	11000	Personal Services	\$ 1,832.24	\$ -	-
A96610	17905	Inspector	\$ -	\$ -	1,832.24
A96610	89010	State Retirement	\$ 15,047.07	\$ -	-
A96610	89060	Hospital and Medical Insurance	\$ -	\$ -	15,047.07
A96772	11000	Personal Services	\$ 3,116.48	\$ -	-
A96772	11013	Commissioner	\$ 1.19	\$ -	-
A96772	11250	Fiscal Director	\$ 1.76	\$ -	-
A96772	12270	Soc Serv Program Specialist	\$ 2.38	\$ -	-
A96772	16104	Account Clerk II	\$ -	\$ -	3,116.48
A96772	44046	Fees For Services	\$ 1,190,686.39	\$ -	2,117,751.01
A96772	44425	EISEP	\$ -	\$ -	87,591.91
A96772	89010	State Retirement	\$ 29,662.89	\$ -	-
A96772	89060	Hospital and Medical Insurance	\$ 10,039.96	\$ -	-
A97128	44301	Taxes And Assessment	\$ 47,883.73	\$ -	-
A97310	11000	Personal Services	\$ 2,204.46	\$ -	-
A97310	12173	Prevention Specialist	\$ 2.05	\$ -	-
A97310	12265	Rhya Coordinator	\$ 3.02	\$ -	-
A97310	44451	Youth Summer Program	\$ -	\$ -	2,204.46
A97310	89010	State Retirement	\$ 143.76	\$ -	-
A97310	89060	Hospital and Medical Insurance	\$ -	\$ -	148.83
A97410	11010	Commissioner	\$ 13,961.25	\$ -	-
A97410	11043	Rink Manager	\$ 1.01	\$ -	-
A97410	15298	Community Program Educator	\$ 163.74	\$ -	-
A97410	44101	Electric	\$ 645.35	\$ -	-
A97410	44104	Natural Gas	\$ 3,612.55	\$ -	-
A97410	89010	State Retirement	\$ 37,862.75	\$ -	-
A97410	89060	Hospital and Medical Insurance	\$ 17,776.84	\$ -	-
A98020	11000	Personal Services	\$ 820.56	\$ -	-
A98020	44046	Fees For Services	\$ -	\$ -	2,379.87
A98020	89010	State Retirement	\$ 1,559.31	\$ -	-
A98021	11000	Personal Services	\$ 2,114.96	\$ -	-
A98021	12629	Stormwater Program Coordinator	\$ 0.13	\$ -	-
A98021	44020	Office Supplies	\$ -	\$ -	0.13
A98021	89060	Hospital and Medical Insurance	\$ -	\$ -	2,114.96
A98754	44301	Taxes And Assessment	\$ 35,682.00	\$ -	-
A99060	89060	Hospital and Medical Insurance	\$ 2,043,727.52	\$ -	-
A99760	77000	INTEREST PAYMENTS	\$ 271,666.64	\$ -	-
A99901	99901	Transfers to Other Funds	\$ 543,122.66	\$ -	543,122.66
A99901	99901A	Transfer to Debt Service Fund	\$ 543,122.66	\$ -	-
A99902	99902	Transfers to Risk Retention	\$ 1,289,187.97	\$ -	-
REVENUE					
ORG	OBJECT	DESCRIPTION	INCREASE		
A11985	01110	Sales And Use Tax	\$ -	\$ -	19,938,142.49
<b>A FUND TOTALS</b>			<b>\$ 33,182,464.54</b>	<b>\$ 33,182,464.54</b>	

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CS FUND					
APPROPRIATIONS					
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE	
CS9171	44047	Consultant Fees	\$ -	\$ 43,733.54	
CS9172	44999	Misc Contractual Expense	\$ 1,524.00	\$ -	
CS9904	89040	Workers Compensation	\$ 156,192.29	\$ -	
CS9905	89050	Unemployment Insurance	\$ -	\$ 122,177.25	
CS9930	44999	Misc Contractual Expense	\$ 8,194.56	\$ -	
CS9931	44902	Risk Retention Fund Charges	\$ 1,289,187.91	\$ -	
REVENUE					
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE	
CS5503	05031	Interfund Transfers	\$ -	\$ 1,289,187.97	
<b>CS FUND TOTALS</b>			<b>\$ 1,455,098.76</b>	<b>\$ 1,455,098.76</b>	

D FUND					
APPROPRIATIONS					
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE	
D95010	11000	Personal Services	\$ 4,929.68	\$ -	
D95010	11011	Commissioner Of Public Work	\$ 0.88	\$ -	
D95010	11111	Deputy Commissioner DPW	\$ 0.24	\$ -	
D95010	11230	Director of Highway Operations	\$ 0.45	\$ -	
D95010	16204	Clerk II	\$ 1.02	\$ -	
D95010	16207	Clerk I PT	\$ 3.01	\$ -	
D95010	16234	Clerk Typist II	\$ -	\$ 4,929.68	
D95010	89010	State Retirement	\$ 15,435.94	\$ -	
D95010	89060	Hospital and Medical Insurance	\$ -	\$ 15,441.54	
D95020	12601	Civil Engineer	\$ 0.23	\$ -	
D95020	12605	Traffic Engineer	\$ 1.23	\$ -	
D95020	13603	Senior Engineering Technici	\$ 30.38	\$ -	
D95020	13605	Engineering Technician	\$ 544.53	\$ -	
D95020	13621	Senior Traffic Technician	\$ 1.06	\$ -	
D95020	89010	State Retirement	\$ -	\$ 577.43	
D95110	11000	Personal Services	\$ 19,704.02	\$ -	
D95110	12448	Health And Safety Coordinat	\$ 1.00	\$ -	
D95110	17205	Highway Foreman II	\$ 529.08	\$ -	
D95110	19900	Overtime	\$ -	\$ 19,704.02	
D95110	44037	Insurance	\$ 1,508.04	\$ -	
D95110	89010	State Retirement	\$ -	\$ 2,038.12	
<b>D FUND TOTALS</b>			<b>\$ 42,690.79</b>	<b>\$ 42,690.79</b>	

DM FUND					
APPROPRIATIONS					
ORG	OBJECT	DESCRIPTION	INCREASE	DECREASE	
DM9513	11000	Personal Services	\$ 4,422.28	\$ -	
DM9513	17114	Senior Electrician	\$ -	\$ 13,049.00	
DM9513	17511	Automotive Mechanic Foreman	\$ 163.35	\$ -	
DM9513	19900	Overtime	\$ -	\$ 4,422.28	
DM9513	44102	Gas And Oil	\$ -	\$ 48,883.98	
DM9513	89060	Hospital and Medical Insurance	\$ 61,769.63	\$ -	
<b>DM FUND TOTALS</b>			<b>\$ 66,355.26</b>	<b>\$ 66,355.26</b>	

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G FUND					
APPROPRIATIONS					
ORG	OBJECT	DESCRIPTION		INCREASE	DECREASE
G98110	11130	Executive Director Sewer Di	\$	0.22	\$ -
G98110	11909	Business Office Manager	\$	2.22	\$ -
G98110	15501	Administrative Aide	\$	0.84	\$ -
G98110	89060	Hospital and Medical Insurance	\$	6,762.59	\$ -
G98120	17014	Collection System Mechanic	\$	1.34	\$ -
G98130	11331	Superintendent Of Operation	\$	0.92	\$ -
G98130	12635	Chief Process Operator	\$	3.34	\$ -
G98130	13612	Permit Compliance Technicia	\$	0.13	\$ -
G98130	13613	Permit Compliance Manager	\$	0.93	\$ -
G98130	16525	Maintenance Control Mechanic	\$	0.07	\$ -
G98130	17006	Process Operator II	\$	-	\$ 148,826.21
G98130	17009	Labor Sub-Foreman	\$	0.85	\$ -
G98130	17012	Collection Sys Maint Forema	\$	2.95	\$ -
G98130	17513	Automotive Mechanic	\$	0.68	\$ -
G98130	89010	State Retirement	\$	-	\$ 120,508.09
G98130	89060	Hospital and Medical Insurance	\$	142,049.13	\$ -
G99060	89060	Hospital and Medical Insurance	\$	120,508.09	\$ -
<b>G FUND TOTALS</b>			\$	<b>269,334.30</b>	\$ <b>269,334.30</b>

NH FUND					
APPROPRIATIONS					
ORG	OBJECT	DESCRIPTION		INCREASE	DECREASE
NH9602	11000	Personal Services	\$	-	\$ 863,695.16
NH9602	11225	Resident Care Director	\$	0.17	\$ -
NH9602	11311	Administrator	\$	24.56	\$ -
NH9602	11316	Supt Of Bldgs Grounds Equip	\$	1.01	\$ -
NH9602	11319	Director of Nursing Services	\$	149.88	\$ -
NH9602	11329	Admission Director	\$	0.85	\$ -
NH9602	11330	Director of Patient Relations	\$	0.18	\$ -
NH9602	11335	Director of Patient Relations	\$	0.04	\$ -
NH9602	12122	Head Nurse	\$	-	\$ 47,443.00
NH9602	12128	Registered Nurse	\$	-	\$ 116,000.17
NH9602	12180	Dietitian RD	\$	-	\$ 6,679.00
NH9602	12744	Network and System Technician	\$	0.20	\$ -
NH9602	13132	Licensed Practical Nurse	\$	-	\$ 352,000.12
NH9602	15112	Nursing Assistant	\$	1,014,138.16	\$ 1,513,000.00
NH9602	15116	Senior Nursing Assistants	\$	737.69	\$ -
NH9602	16104	Account Clerk II	\$	0.32	\$ -
NH9602	16306	Medical Records Technician	\$	0.06	\$ -
NH9602	16401	Confidential Secretary	\$	0.88	\$ -
NH9602	16615	Messenger PT	\$	11,971.00	\$ -
NH9602	18016	Food Service Helper	\$	-	\$ 103,000.00
NH9602	18145	Custodial Supervisor	\$	124.72	\$ -
NH9602	18999	Personal Service Savings	\$	710,000.00	\$ -
NH9602	19900	Overtime	\$	122,679.17	\$ 137,492.95
NH9602	19911	Holiday Pay	\$	6,670.02	\$ -
NH9602	19922	Retention Stipend	\$	-	\$ 190,928.00
NH9602	19950	Longevity Raise	\$	900.00	\$ -
NH9602	22150	Maintenance Equipment	\$	8,601.80	\$ -
NH9602	44020	Office Supplies	\$	-	\$ 4,628.25
NH9602	44043	Legal Fees	\$	3,139.36	\$ -
NH9602	44049	Special Programs	\$	41.13	\$ -
NH9602	44069	Purchased Services, Contrac	\$	34,343.91	\$ -
NH9602	44253	Food And Concessions	\$	28,308.67	\$ -
NH9602	44699	Assessment	\$	-	\$ 66,858.77
NH9602	89010	State Retirement	\$	25,137.25	\$ -
NH9602	89030	Social Security	\$	546,656.37	\$ 775,807.78
NH9602	89060	Hospital and Medical Insurance	\$	-	\$ 276,000.00
NH9906	89060	Hospital and Medical Insurance	\$	289,412.85	\$ -
NH9971	66000	PRINCIPAL	\$	1,650,492.95	\$ -
<b>NH FUND TOTALS</b>			\$	<b>4,453,533.20</b>	\$ <b>4,453,533.20</b>

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V FUND				
APPROPRIATIONS				
ORG	OBJECT	DESCRIPTION	INCREASE	
V91380	44908	Fiscal Agent Fees	\$	47,481.54
V99710	66000	PRINCIPAL	\$	33,386.05
V99710	77000	INTEREST PAYMENTS	\$	16,655.75
REVENUE				
ORG	OBJECT	DESCRIPTION	INCREASE	
V59710	05031	Interfund Transfers	\$	97,523.34
<b>V FUND TOTALS</b>			<b>\$</b>	<b>97,523.34</b>
			<b>\$</b>	<b>97,523.34</b>

**RESOLUTION NO. 132**

**AUTHORIZING THE REFUND OF REAL PROPERTY TAXES IN THE TOWN OF COLONIE**

Introduced: 4/11/22  
By Audit and Finance Committee:

WHEREAS, This Legislative Body has received one application from the Director of the Real Property Tax Service Agency for refund of real property taxes, and

WHEREAS, The application has been investigated by the Director who recommends to this Honorable Body that the Tax Roll involved be corrected, and refund be made due to unlawful entry made pursuant to RPTL §556, now, therefore be it

RESOLVED, By the Albany County Legislature that the listed Tax Roll for the Town of Colonie be corrected and refund be made with respect to the following parcel of real property:

<u>APPLICANT</u>	<u>DESCRIPTION OF REAL PROPERTY AS SHOWN ON TAX ROLL OR BILL</u>	<u>AMOUNT</u>
Ron Monfils Assessor	1867 Central Avenue Tax Map No. 29.10-1-16 2021 Collection 2022 Collection	\$2,704.52 \$3,126.99

and, be it further

RESOLVED, Said correction shall be in accordance with Form RP-556 as submitted with favorable recommendation by the Director in accordance with the provisions of the New York State Real Property Tax Law, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 133**

**AMENDING RESOLUTION NO. 88 FOR 2021 REGARDING THE RELEASE OF THE RIGHT OF REVERTER OF TITLE TO 144 LIVINGSTON AVENUE (TAX MAP NO. 65.74-4-12) IN THE CITY OF ALBANY**

Introduced: 4/11/22

By Audit and Finance Committee:

WHEREAS, By Resolution No. 424 for 2008, this Honorable Body authorized the conveyance of real property located at 144 Livingston Avenue (Tax Map No. 65.74-4-12) in the City of Albany, and

WHEREAS, The County of Albany, as set forth in Resolution No. 424 for 2008, reserved a right of reverter of title to 144 Livingston Avenue which would be released upon submission of proof that the cost of the improvements meets or exceeds the amount of the delinquent tax liens, or, in the event the properties are sold at a profit exceeding the cost of the improvements, the County is entitled to reimbursement of the full amount of the excess, and

WHEREAS, The Albany County Commissioner of the Department of Management and Budget has requested an amendment to Resolution No. 88 to reflect the release of the right of reverter based upon submission of satisfactory proof that the cost of the improvements meets or exceeds the amount of the delinquent tax liens, now, therefore be it

RESOLVED, By the Albany County Legislature that Resolution No. 88 for 2021 is hereby amended to reflect that the right of reverter to title for 144 Livingston Avenue (Tax Map No. 65.74-4-12) in the City of Albany reserved by the County of Albany is released based upon submission of satisfactory proof that the cost of the improvements meets or exceeds the amount of the delinquent tax liens, and, be it further

RESOLVED, That the Albany County Commissioner of Management and Budget is authorized and directed to execute a release of the right of reverter, and, be it further

RESOLVED, That the County Attorney is authorized to approve said document as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 134**

**AMENDING THE 2022 ALBANY COUNTY BUDGET: VARIOUS ADMINISTRATIVE ADJUSTMENTS**

Introduced: 4/11/22

By Audit and Finance Committee:

WHEREAS, The Director of the Department of Management and Budget has requested authorization to amend the 2022 Albany County Budget, and

WHEREAS, The Director has indicated that changes across various departments are necessary to correct issues discovered after the Legislature adopted the 2022 Albany County Budget, and

WHEREAS, The Director further indicated that these amendments would not result in any programmatic changes for the County and are all budget neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.





**RESOLUTION NO. 135**

**AMENDING RESOLUTION NO. 21 FOR 2022 REGARDING THE CHILDREN'S ADVOCACY CENTER AND AMENDING THE 2022 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET**

Introduced: 4/11/22

By Audit & Finance Committee:

WHEREAS, By Resolution No. 21 for 2022, this Honorable Body authorized an agreements regarding the Children's Advocacy Center and amended the 2022 Department for Children, Youth and Families Budget, and

WHEREAS, An amendment is necessary in order to complete the transfer, now, therefore, be it

RESOLVED, By the Albany County Legislature, that Resolution No. 21 for 2022 is hereby amended as follows:

Delete the Fourth Resolve Clause in its entirety;

Add a new Fourth Resolve Clause as follows:

“Increase Appropriation Account A6119.4 by \$56,983 by increasing the following line items:

Increase line item A6119 4 4020 Office Supplies by \$900

Increase line item A6119 4 4036 Telephone by \$1,897

Increase line item A6119 4 4039 Conference Training Tuition \$3,402

Increase line item A6119 4 4042 Printing Advertising \$300

Increase line item A6119 4 4046 Fees for Services \$50,484

and, be it further”

and, be it further

RESOLVED, That the County Attorney is authorized to approve said amendment as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

## RESOLUTION NO. 136

### AMENDING RESOLUTION 415 FOR 1997 AND UPDATING THE PUBLIC USE PLAN FOR THE LAWSON LAKE PROPERTY FACILITATING PUBLIC ACCESS

Introduced: 4/11/22

By Ms. Plotsky, Mr. A. Joyce, Ms. Cunningham, Mr. R. Joyce and Ms. Willingham:

WHEREAS, by Resolution No. 415 for 1997, this Honorable Body adopted a Public Use Plan for the Lawson Lake Property which allowed, among other things, certain recreational activities to take place on the property, and

WHEREAS, in recent years the County has invested greatly to enhance and update the Lawson Lake Property, which is enjoyed year round by the citizens of the County, and

WHEREAS, among the recent enhancements made to the property is the treatment of the waterbody, to improve both the quality of the water and ensure the property is a destination in the county, and

WHEREAS, the improvements to the waterbody have been so significant that swimming may be safely allowed in limited instances, now, therefore be it

RESOLVED, By the Albany County Legislature that the Public Use Plan for the Lawson Lake Property, adopted by Resolution No. 415 for 1997, is hereby amended to read as follows:

#### **“Prohibited Uses and Activities**

Given the aforementioned permitted uses, various uses and activities will be expressly prohibited. These include, but are not necessarily limited to, swimming\*, open fires, overnight camping, hunting, trapping, motorized vehicles, motorized boats and large craft requiring trailers, and consumption of alcoholic beverages\*. All such prohibited uses and activities will be clearly posted on public informational signs to be placed at strategic locations on the property. \*Swimming and the consumption of alcohol may only be allowed under special permit approved by the County.”

and, be it further

RESOLVED, that the Commissioner of the Albany County Department of Recreation shall be charged with administering the special permit program to ensure

the protection of the water quality as well as the safety of any persons using the waterbody for swimming, and, be it further

RESOLVED, That these amendments to the Public Use Plan for the Lawson Lake Property shall take effect immediately, and be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this Resolution to the appropriate County Officials.

## RESOLUTION NO. 137

### ESTABLISHING A TREE PRESERVATION POLICY FOR DEVELOPMENT OF ALBANY COUNTY OWNED PARCELS

Introduced: 04/11/22

By Messrs. Reinhardt and Perlee:

WHEREAS, Trees play an essential role in the survival of our planet by sequestering carbon in the atmosphere and at the same time also serve a variety of other beneficial functions, including – among many others – mitigating temperature fluctuation, preventing soil erosion, and providing buffer areas between developed parcels and undisturbed areas, and

WHEREAS, It is the intent of this Policy to require a tree inventory where there is a proposal to cut and/or remove one half acre or more of non-invasive trees greater than four inches in diameter on any parcel owned by Albany County, and to require replacement of such trees by means of either planting a tree sapling or placing replacement funds into an account created for the purpose of furthering permanent carbon sequestration within the County, now, therefore, be it

RESOLVED, By the Albany County Legislature, that it shall be the Policy of Albany County that:

Where there is a proposal to cut and/or remove more than one-half of an acre of non-invasive trees of four inches or greater in diameter on any Albany County owned parcel as part of a single project, cutting and/or removal of such trees is prohibited until the following conditions have been met:

(a) the County shall prepare or cause to be prepared an inventory of trees to be cut and/or removed which indicates the species and diameter of all non-invasive trees (as invasive trees are designated by New York State Department of Environmental Conservation) four inches or greater in diameter; and

(b) the County Executive shall cause the planting of a non-invasive tree sapling as a replacement on a parcel owned by Albany County, or alternatively, shall place an amount equal to two times the trees' replacement value into an account created and designated for the purpose of furthering permanent carbon sequestration within the County, and, be it further

RESOLVED, That the County Executive is hereby authorized to take any and all steps necessary to effectuate this County policy as soon as possible, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

**RESOLUTION NO. 138**

**PUBLIC HEARING ON PROPOSED LOCAL LAW NO. "C" FOR 2022 A  
LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK REGULATING  
THE SALE OF USED CATALYTIC CONVERTERS**

Introduced: 4/11/22

By Mr. Cleary:

RESOLVED, By the County Legislature of the County of Albany that a public hearing on proposed Local Law No. "C" for 2022, "A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK REGULATING THE SALE OF USED CATALYTIC CONVERTERS" to be held by the Albany County Legislature at 7:15 p.m. on Tuesday, May 24, 2022, with participation information to be made available on the Albany County website, and the Clerk of the County Legislature is directed to cause notice of such hearing to be published containing the necessary information in accordance with the applicable provisions of law.

**RESOLUTION NO. 139**

**PUBLIC HEARING ON PROPOSED LOCAL LAW NO. “D” FOR 2022 A  
LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK IN RELATION TO  
THE PROMOTION OF FELINE ADOPTION**

Introduced: 4/11/22

By Mr. A. Joyce:

RESOLVED, By the County Legislature of the County of Albany that a public hearing on proposed Local Law No. “D” for 2022, “A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK IN RELATION TO THE PROMOTION OF FELINE ADOPTION” to be held by the Albany County Legislature at 7:15 p.m. on Tuesday, May 24, 2022, with participation information to be made available on the Albany County website, and the Clerk of the County Legislature is directed to cause notice of such hearing to be published containing the necessary information in accordance with the applicable provisions of law.

## LOCAL LAW NO. "C" FOR 2022

### A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK REGULATING THE SALE OF USED CATALYTIC CONVERTERS

Introduced: 04/11/22

By Messrs. Cleary and A. Joyce:

BE IT ENACTED by the Albany County Legislature as follows:

#### **Section 1. Title**

This local law shall be known as "Regulating the Sale of Used Catalytic Converters."

#### **Section 2. Legislative Intent**

The Legislature hereby finds and determines that there has been an increase in thefts of used catalytic converters from vehicles in the County for the purpose of reselling the converters as scrap metal.

The Legislature further finds and determines that catalytic converter theft is a crime that is affecting an increasing number of families in the County. Accordingly, we must enact strategies and penalties to combat the problem.

The Legislature further finds and determines that requiring scrap metal recyclers doing business in Albany County to delay payment to sellers of used catalytic converters for at least fourteen (14) days after receipt of such devices will allow law enforcement additional time to investigate the theft of used catalytic converters and further discourage criminal conduct.

The Legislature also finds and determines that requiring scrap metal recyclers to maintain records of the purchase of used catalytic converters will assist law enforcement in the investigation of thefts of such devices.

#### **Section 3. Purpose**

The purpose of this Local Law to discourage the theft of catalytic converters from vehicles by requiring scrap metal recyclers doing business in Albany County to delay payments to sellers of used catalytic converters for at least fourteen (14) days after receipt and requiring scrap metal recyclers to maintain records of the purchase of such devices for three (3) years in order to aid law enforcement in the investigation of the theft of such devices.

#### **Section 4. Definitions**

As used in this local law, the following terms shall have the meanings indicated:

"Catalytic Converter" means a catalytic converter or other equipment or feature constituting an operational element of a motor vehicle's air pollution control system or mechanism required by federal or state law or by any rules or regulations promulgated pursuant thereto, as amended from time to time.

"Repair Shop" means a business enterprise that repairs vehicles and is certified by the New York State Department of Motor Vehicles,

"Scrap Metal Recycler" means a vehicle dismantler, salvage pool, mobile car crusher, itinerant vehicle collector or scrap processor doing business in Albany County; but shall not include a dealer registered pursuant to section four hundred fifteen of the New York Vehicle and Traffic Law, an insurance company, a governmental agency, a person in whose name a certificate of title, registration or other ownership document has been issued for the vehicle from which the Used Catalytic Converter was removed, or a Repair Shop.

"Used Catalytic Converter" means a Catalytic Converter that was previously installed in a vehicle and which has been removed from such vehicle in whole or in part.

### **Section 5. Prohibition.**

No Scrap Metal Recycler shall purchase or take possession of, including for purposes of recycling or rebuilding, a Used Catalytic Converter from any person or entity other than a dealer registered pursuant to section four hundred fifteen of the Vehicle and Traffic Law, an insurance company, a governmental agency, a person in whose name a certificate of title or other ownership document has been issued for the vehicle from which the catalytic converter was removed, a Repair Shop, or a person registered or certified or issued an identification number for the vehicle under the Vehicle and Traffic Law.

### **Section 6. Maintenance of Records by Scrap Metal Recycler.**

Each Scrap Metal Recycler who purchases or takes possession of, including for purposes of recycling or rebuilding, a Used Catalytic Converter shall record the purchase of the Used Catalytic Converter documenting the date of purchase, the name of seller, the seller's address or, in the case that the seller is an individual, the seller's residence address by street, number, city, village or town, the seller's driver's license number or information from a government issued photographic identification card, if any, or by such description as will reasonably locate the seller, or, if the seller is a Repair Shop, the Repair Shop's New York State Department of Motor Vehicles certification number. Such record shall be preserved by the Scrap Metal Recycler for



a period of three years from the date of receipt of the Used Catalytic Converter. Such records shall be available for inspection by any law enforcement authority with jurisdiction over the Scrap Metal Recycler.

Each Scrap Metal Recycler shall cause the record of purchase of the Used Catalytic Converter to be signed by the seller or his or her agent. It shall be unlawful for any seller or agent to refuse to furnish such information or to furnish incorrect or incomplete information. The Scrap Metal Recycler shall make and retain a copy of the government issued photographic identification card used to verify the identity of the person from whom the Used Catalytic Converter was purchased or obtained and shall retain the copy in a separate book, register or electronic archive for three (3) years from the date of purchase. Such records shall be available for inspection by any law enforcement agency having jurisdiction over the Scrap Metal Recycler.

### **Section 7. Payments.**

Payments by any Scrap Metal Recycler to a business, agency or private citizen who turns in a catalytic converter for scrap will be issued through check, with a copy of the check being held by the Scrap Metal Recycler for three years from the date of disbursement. Such records shall be available for inspection by any law enforcement agency having jurisdiction over the Scrap Metal Recycler.

### **Section 8. Violations**

(A) Any person that violates this Local Law shall:

- (1) be guilty of a class A misdemeanor, and
- (2) upon conviction thereof, shall be punished by a fine not to exceed \$300 for the first offense, \$500 for the second offense, and \$1,000 for each subsequent offense.

(B) This Local Law shall be enforced by any local law enforcement agency having jurisdiction over the Scrap Metal Recycler located within the County of Albany.

### **Section 9. Severability.**

If any clause, sentence, paragraph, section or chapter of this local law shall be adjudged by any court of competent jurisdiction to be invalid, such determination shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section or chapter thereof directly involved in the proceeding in which such adjudication shall have been rendered. This local law shall not supersede any applicable state or federal laws or regulations with regard to the subject matters set forth herein.

### **Section 10. Effective Date and Applicability**

This local law shall be effective ninety (90) days subsequent to filing in the Office of the Secretary of State and shall apply to all transactions occurring on or after the effective date of this local law.

## LOCAL LAW NO. "D" FOR 2022

### A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK IN RELATION TO THE PROMOTION OF FELINE ADOPTION

Introduced: 4/11/22

By A. Joyce:

BE IT ENACTED by the Albany County Legislature as follows:

#### **Section 1. Title**

This local law shall be known as "Lulu's Law: For the Promotion of Feline Adoption."

#### **Section 2. Legislative Intent**

The Legislature hereby finds and determines that animal shelters of Albany County have large populations of cats seeking adoption, and that the longer a cat is sheltered in such facilities without being adopted, the greater the chance of disease or illnesses being spread. Moreover, there is significant expense related to the sheltering of cats in such facilities.

The Legislature further finds and determines that in December 2018, the State Legislature amended the New York State Agriculture and Markets Law Section 374, which previously required such shelters to retain cats for at least five (5) days before they could be adopted. The amendments to Section 374 allow for adoptions after three (3) days for any cat whose owner cannot be identified by collar, tag, microchip, tattoo or other identifying mark, provided that a local law is adopted to "opt in" to the three (3) day requirement.

#### **Section 3. Feline Adoption or Transfer to a Rescue Organization After Three (3) Days.**

The Albany County Legislature hereby establishes that a cat may be placed for adoption or transfer to a rescue organization after three (3) days by a duly incorporated humane society, a duly incorporated society for the prevention of cruelty to animals, or any animal shelter maintained by or under contract or agreement with any city, town or village in Albany County. This also provides that said cat can be made available solely for the purposes of adoption or transfer to a rescue organization and released to an adoptive owner or a rescue organization following an examination by a duly-licensed veterinarian, the details of which shall be provided to the adoptive owner or rescue organization.

#### **Section 4. Severability.**

If any clause, sentence, paragraph, section or chapter of this local law shall be adjudged by any court of competent jurisdiction to be invalid, such determination shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section or chapter thereof directly involved in the proceeding in which such adjudication shall have been rendered. This local law shall not supersede any applicable state or federal laws or regulations with regard to the subject matters set forth herein.

**Section 5. Effective Date and Applicability**

This local law shall be immediately upon its filing in the Office of the Secretary of State.