# **County of Albany**

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207



## **Meeting Agenda**

Tuesday, May 24, 2022 5:30 PM

**Held Remotely** 

## **Social Services Committee**

#### **PREVIOUS BUSINESS:**

1. APPROVING PREVIOUS MEETING MINUTES

#### **CURRENT BUSINESS:**

2. AMENDING RESOLUTION NO. 284 FOR 2021 REGARDING AN INTERDEPARTMENTAL AGREEMENT BETWEEN THE DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES AND THE PROBATION DEPARTMENT

# **County of Albany**

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207



## **Meeting Minutes**

Tuesday, April 26, 2022 5:30 PM

**Held Remotely** 

## **Social Services Committee**

#### **PREVIOUS BUSINESS:**

- Present:Samuel I. Fein, Merton D. Simpson, Nathan L. Bruschi,<br/>Norma J. Chapman, Mickey Cleary, Patrice Lockart,<br/>Carolyn McLaughlin, Jeff S. Perlee and Christopher H.<br/>Smith
- 1. APPROVING PREVIOUS MEETING MINUTES

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

#### **CURRENT BUSINESS:**

2. AUTHORIZING AN AGREEMENT WITH THE RESEARCH FOUNDATION FOR THE STATE UNIVERSITY OF NEW YORK REGARDING THE NEW YORK STATE SUPERVISION AND TREATMENT SERVICES FOR JUVENILES PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

3. AUTHORIZING AN AGREEMENT WITH CAYUGA CENTERS REGARDING THE PROVISION OF PARENT PARTNER SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. AUTHORIZING PRESCHOOL EDUCATION SERVICE AGREEMENTS FOR CHILDREN WITH SPECIAL NEEDS AGES 3-5

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

 AUTHORIZING AN AGREEMENT WITH SPOTTED ZEBRA LEARNING CENTER REGARDING INDIVIDUALIZED EDUCATION PROGRAMS FOR CHILDREN AGES 3-5

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

Mr. Perlee made a motion, duly seconded, to group items 6-10, and the motion passed unanimously.

6. AUTHORIZING AN AGREEMENT WITH INTERFAITH PARTNERSHIP FOR THE HOMELESS REGARDING EMERGENCY AND TRANSITIONAL SHELTER SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

 AUTHORIZING AN AGREEMENT WITH THE ALTAMONT PROGRAM, INC. REGARDING EMERGENCY AND TRANSITIONAL SHELTER SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

8. AUTHORIZING AN AGREEMENT WITH ST. CATHERINE'S CENTER FOR CHILDREN - MARILLAC RESIDENCE REGARDING THE PROVISION OF FAMILY SHELTER SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

9. AUTHORIZING AN AGREEMENT WITH INTERFAITH PARTNERSHIP FOR THE HOMELESS REGARDING TRANSITIONAL SHELTER SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

10. AUTHORIZING AGREEMENTS WITH CATHOLIC CHARITIES OF THE DIOCESE OF ALBANY REGARDING EMERGENCY AND TRANSITIONAL SHELTER SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

**11.** AMENDING RESOLUTION NO. 96 FOR 2021 REGARDING THE EMERGENCY RENTAL ASSISTANCE PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

12. AUTHORIZING AN AGREEMENT WITH CARES, INC. REGARDING REIMBURSEMENT FOR EMERGENCY HOMELESS SHELTER SERVICES FOR COVID INFECTED OR QUARANTINED HOMELESS INDIVIDUALS AND FAMILIES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.



DANIEL P. MCCOY COUNTY EXECUTIVE

DANIEL C. LYNCH DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES 112 STATE STREET - SUITE 300 ALBANY, NEW YORK 12207 (518) 447-7324 - FAX (518) 447-7578 www.albanycounty.com

MOIRA E. MANNING COMMISSIONER

NICOLE WARD Deputy Commissioner

April 29, 2022

Hon. Andrew C. Joyce, Chairman Albany County Legislature 112 State St., Rm. 710 Albany, NY 12207

Dear Chairman Joyce:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to amend Resolution 284 of 2021 and the associated interdepartmental agreement with the Albany County Probation Department for prevention and supervision and treatment services for juveniles.

The requested amended agreement is not to exceed for \$1,213,126.30 for the term of January 1, 2022 – December 31, 2022.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R Commissioner

Dennis Feeney, Majority Leader cc: Frank Mauriello, Minority Leader Rebekah Kennedy, Majority Counsel Arnis Zilgme, Minority Counsel



Legislation Text

File #: TMP-3313, Version: 1

### REQUEST FOR LEGISLATIVE ACTION

#### **Description (e.g., Contract Authorization for Information Services):**

Contract Amendment Authorization for Prevention and Supervision and Treatment Services with Albany County Probation

Date:
Submitted By:
Department:
Title:
Phone:
Department Rep.
Attending Meeting:

April 27, 2022 Scott McNelis Children, Youth and Families Contract Administrator 7306

Moira Manning, Commissioner

#### **Purpose of Request:**

- Adopting of Local Law
- Amendment of Prior Legislation
- □ Approval/Adoption of Plan/Procedure
- □ Bond Approval
- □ Budget Amendment
- Contract Authorization
- □ Countywide Services
- □ Environmental Impact/SEQR
- □ Home Rule Request
- □ Property Conveyance
- □ Other: (state if not listed)

Click or tap here to enter text.

#### CONCERNING BUDGET AMENDMENTS

#### Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- □ Fringe
- Personnel

Personnel Non-Individual

□ Revenue

Increase Account/Line No.:	Click or tap here to enter text.
Source of Funds:	Click or tap here to enter text.
Title Change:	Click or tap here to enter text.

#### **CONCERNING CONTRACT AUTHORIZATIONS**

### Type of Contract: Change Order/Contract Amendment Purchase (Equipment/Supplies) Lease (Equipment/Supplies) Requirements Professional Services Education/Training Grant Choose an item. Submission Date Deadline Click or tap to enter a date. Settlement of a Claim Release of Liability Other: (state if not listed) Click or tap here to enter text.

### **Contract Terms/Conditions:**

Party (Name/address): Albany County Probation Department 60 South Pearl Street Albany, NY 12207

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$1,213,126 Scope of Services: Prevention services contract with Albany County Probation Department for supervision and treatment services for juveniles.

Bond Res. No.: Date of Adoption: Click or tap here to enter text. Click or tap here to enter text.

#### CONCERNING ALL REQUESTS

9

### File #: TMP-3313, Version: 1

Mandated Program/Service: If Mandated Cite Authority: through 409-b	Yes ⊠ No □ Title 4 of Article 6 of the Social Services Law, sections 409
Is there a Fiscal Impact:	
Anticipated in Current Budget:	Yes ⊠ No □
<u>County Budget Accounts:</u> Revenue Account and Line: Revenue Amount:	AA6071 03670 / 04615, AA3140 03314 AA6119.03322 \$ 299,521 / \$163,287 \$1,213,126 \$502,355
Appropriation Account and Line:	AA6071 44046 AA6071 40446R
Appropriation Amount:	\$710,771 \$502,355
Source of Funding - (Percentages)	
Federal:	13
State:	66
County:	21
Local:	Click or tap here to enter text.
<u>Term</u> Term: (Start and end date) Length of Contract:	1/1/2021 - 12/31/2021 12 Months
Impact on Pending Litigation If yes, explain:	Yes □ No ⊠ Click or tap here to enter text.
<u>Previous requests for Identical or Simila</u> Resolution/Law Number: Date of Adoption:	ar Action: 21-284, 20-19, 19-378, 18-405, 17-349, 16-375, 15-402, 9/13/21, 2/10/20, 9/9/19, 9/12/18, 9/11/17, 9/12/16, 10/13/15

### <u>Justification</u>: (state briefly why legislative action is requested)

Please see attached

#### Department for Children, Youth and Families Backup Material to Amend Resolution 2021-284 for Contractual Arrangement with the Albany County Department of Probation

The Department for Children, Youth and Families (DCYF) is requesting legislative authorization to amend resolution 2021-284 for the Interdepartmental agreement with the Albany County Department of Probation for the provision of prevention services and supervision and treatment services for juveniles. The term of the contract will be January 1, 2022 – December 31, 2022 in an amount not to exceed \$1,213,126.30.

The Department received Legislative approval via Resolution 2021-284 to enter into an agreement with the Albany County Probation Department in the amount of \$1,116,458.54 for the period of January 1, 2022-December 31, 2022.

Subsequent to the approved resolution, through the approved 2022 Albany County's Supervision and Treatment Services for Juveniles Program (STSJP) plan (approved by State Department of Budget), there was an additional \$ 96,667.76 to provide Project Advance STSJP programming and services. As such, the total amount of the agreement between DCYF and Probation for January 1, 2022 to December 31, 2022 is now \$1,213,126.30.

Project Advance is a restorative juvenile/criminal justice program designed to provide internship opportunities for juvenile delinquents and PINS youth some of which may need to make restitution payments to their victims. Youth will earn money, which will be used to pay off all or some of their restitution if owed, and also earn some additional income for their participation to prevent further progression into the Juvenile Justice system or, for adjudicated youth, as an alternative to placement.

The contract funding will be used to offset the salary and fringe benefit costs for Probation employees involved with the Project Advance program, as well as services in the Juvenile Community Accountability Board, PINS 18, Juvenile Release Under Supervision, and other programs all in an effort to reduce the likelihood of the youth's further penetration in the Juvenile Justice system.

There has been a historical relationship between these two County Departments as it relates to the provision of prevention services and supervision and treatment services for juveniles.

## DCYF Programs 2022 - updated 4/26/2022

JCAB	TOTAL	PROGRAM TOTAL
OVERTIME	\$9,968.00	
FOOD/SUPPLIES	\$1,032.00	
	_	\$11,000.00
PARENT PROJECT		
OVERTIME	\$22,295.00	
BOOKS	\$3,000.00	
FOOD/SUPPLIES	\$1,000.00	
	-	\$26,295.00
INCENTIVES		\$1,500.00

### INCENTIVES

JRUS		SALARY	FRINGE 58%	TOTAL	PROGRAM TOTAL
MICHELLE SLEURS - PROBATION SUPERVISOR	14203 001	\$72,361.00	\$41,969.38	\$114,330.38	
MICHAEL MAZZEO-SENIOR PROBATION OFFICER	14213 001	\$65,446.00	\$37,958.68	\$103,404.68	
		\$137,807.00	\$79,928.06	\$217,735.06	
JRFC					
ALYSSA BRANIGAN - PROBATION OFFICER	14223 048	\$53,587.00	\$31,080.46	\$84,667.46	
DAN LEVIN - PROBATION OFFICER	14223 054	\$64,247.00	\$37,263.26	\$101,510.26	
		\$117,834.00	\$68,343.72	\$186,177.72	
PINS18					
SEAN RENTZ - PROBATION SUPERVISOR	14203 005	\$74,859.00	\$43,418.22	\$118,277.22	
KIM PELLETIER - PROBATION OFFICER	14223 069	\$58,963.00	\$34,198.54	\$93,161.54	
		\$133,822.00	\$77,616.76	\$211,438.76	
PROJECT ADVANCE / NON RTA					
Food/Materials/Supplies/Transportation				\$35,000.00	
Programming Costs				\$41,667.00	
Overtime				\$20,000.00	
			-	\$96,667.00	
JRUS/JRFC/PINS18/PROJECT ADVANCE TOTA	L:				\$712,018.54

### <u>RTA - STSJP</u>

JCAB	TOTAL	PROGRAM TOTAL
70 % SENIOR PROBATION OFFICER WITH FRINGES (\$66,427 salary / \$35,206 fringe 53%)	\$71,143.00	
OVERTIME	\$6,000.00	
INCENTIVES	\$6,000.00	
Project Advance		
Probation Officer Trainee (\$46,493 salary / \$24,669 fringe 53%)	\$71,162.00	
Probation Officer Trainee (\$46,493 salary / \$24,669 fringe 53%)	\$71,162.00	
Food/Materials/Supplies/Transportation	\$55,306.00	
Programming Costs	\$44,300.00	
Overtime	\$20,000.00	
RTA - STSJP TOTAL:	_	\$345,073.00

OVERALL 1	<b>OTAL:</b>
-----------	--------------

\$1,095,886.54

#### **RESOLUTION NO. 284**

#### AUTHORIZING AN INTERDEPARTMENTAL AGREEMENT BETWEEN THE DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES AND THE ALBANY COUNTY PROBATION DEPARTMENT

Introduced: 9/13/21 By Social Services Committee:

WHEREAS, The Commissioner of the Albany County Department for Children, Youth and Families has requested authorization to renew an agreement with the Albany County Probation Department regarding prevention, supervision and treatment services for juveniles for the term commencing January 1, 2022 and ending December 31, 2022 in an amount not to exceed \$1,116,459, and

WHEREAS, The funding will be used to offset the salary and fringe benefit costs for Probation Department employees as well as services for programs in the Juvenile Community Accountability Board, PINS 18, the Parent Project, Juvenile Release Under Supervision and Raise the Age programs all of which are designed to reduce the likelihood of the youth's further penetration into the Juvenile Justice system, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to execute an interdepartmental agreement between the Department for Children, Youth and Families and the Probation Department regarding prevention, supervision and treatment services for juveniles for the term commencing January 1, 2022 and ending December 31, 2022 in an amount not to exceed \$1,116,459, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote -9/13/21