

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Agenda

Thursday, July 28, 2022

5:00 PM

Held Remotely

Health Committee

PREVIOUS BUSINESS:

1. APPROVING PREVIOUS MEETING MINUTES

CURRENT BUSINESS:

2. AMENDING THE 2022 DEPARTMENT OF MENTAL HEALTH BUDGET: ADMINISTRATIVE ADJUSTMENTS

County of Albany

*Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207*



Meeting Minutes

Thursday, June 30, 2022

5:00 PM

Held Remotely

Health Committee

PREVIOUS BUSINESS:

Present: Raymond F. Joyce, Dustin M. Reidy, Zach Collins, Matthew J. Miller, Frank A. Mauriello, Sean E. Ward and Wanda F. Willingham

Excused: Robert J. Beston and Alison McLean Lane

1. APPROVING PREVIOUS MEETING MINUTES

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

CURRENT BUSINESS:**2. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING THE RABIES GRANT PROGRAM**

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

3. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF MENTAL HEALTH REGARDING ACCORD FUNDING AND AMENDING THE 2022 DEPARTMENT OF MENTAL HEALTH BUDGET

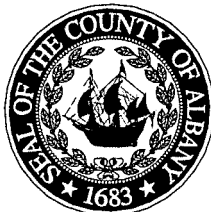
A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. AMENDING THE 2022 DEPARTMENT OF MENTAL HEALTH BUDGET: ADMINISTRATIVE ADJUSTMENTS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

5. AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE BUREAU OF JUSTICE ASSISTANCE REGARDING THE COMPREHENSIVE SECURE AND RESPONSIBLE DRUG DISPOSAL PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
 175 GREEN STREET
 ALBANY, NEW YORK 12202
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Daniel P. McCoy
 County Executive

Daniel C Lynch, Esq.
 Deputy County Executive

Stephen J. Giordano, Ph.D.
 Director of Mental Health

Cindy G. Hoffman, LCSW-R
 Deputy Director

July 5, 2022

Hon. Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Albany County Department of Mental Health (ACDMH) requests permission to amend our 2022 budget in order to fund two Clinical Director positions, one Staff Social Worker II, increase the salary of a Confidential Secretary and add funds to ACDMH's Overtime line. ACDMH proposes funding the positions by defunding four positions that are currently less relevant to mission critical operations at this time (to include one Health Home Care Manager, one Keyboard Specialist I, one Supervising Social Worker and one Staff Social Worker.)

Please feel free to contact Michael Fitzgerald or me if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis A. Feeney, Majority Leader
 Hon. Frank A. Mauriello, Minority Leader
 Rebekah Kennedy, Majority Counsel
 Arnis Zilgme, Minority Counsel

Albany County Department of Mental Health

2022 ACDMH Budget Amendment

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 4310 1 5183 002	Health Home Care Manager		\$16,181.00	\$56,084.00	Mental Health
A9 4310 1 2201 004	Supervising Social Worker		\$19,406.00	\$66,037.00	Mental Health
A9 4310 1 6043 003	Keyboard Specialist I		\$20,583.00	\$71,342.00	Mental Health
A9 4310 1 2205 028	Staff Social Worker		\$16,065.00	\$55,684.00	Mental Health
A9 4310 1 2113 001	Clinical Director	\$24,863.00		\$86,180.00	Mental Health
A9 4310 1 2113 002	Clinical Director	\$24,863.00		\$86,180.00	Mental Health
A9 4310 1 2203 001	Staff Social Worker II	\$18,835.00		\$65,284.00	Mental Health
A9 4310 1 6401 001	Confidential Secretary	\$1,481.00		\$48,347.00	Mental Health
A9 4310 1 9900	Overtime	\$7,649.00		\$80,649.00	Mental Health
A9 4310 8 9010	State Retirement		\$1,797.00	\$860,998.00	Mental Health
A9 4310 8 9030	Social Security		\$2,024.00	\$471,022.00	Mental Health
A9 4310 8 9060	Hospital And Medical Insurance		\$1,635.00	\$1,567,982.00	Mental Health
	TOTAL APPROPRIATIONS	\$77,691.00	\$77,691.00		

TOTAL ESTIMATED REVENUES \$0.00 \$0.00

GRAND TOTALS \$77,691.00 \$77,691.00