

# **County of Albany**

Harold L. Joyce  
Albany County Office Building  
112 State Street - Albany, NY 12207



## **Meeting Agenda**

**2023 BUDGET SESSION**

**Monday, November 28, 2022**

**5:30 PM**

**Harold L. Joyce Albany County Office Building  
First Floor - Cahill Room**

**Audit and Finance Committee**

**CURRENT BUSINESS:**

1. ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2023
2. APPROPRIATION OF AMOUNTS CONTAINED IN THE 2023 ALBANY COUNTY

Audit and Finance Committee Budget Report  
Increases, Additions, Decreases and Deletions to the 2023 Tentative Annual Budget

FUND	DEPT	LINE	POSITION	TITLE	DECREASE	INCREASE	COMMENT
A	County Executive						PASS WITHOUT CHANGE
A	Audit and Control						
A	1315	11145	001	Exec Deputy Comptroller		\$10	Agency Request
A	1315	89060		Hospital and Medical Insurance	\$10		Agency Request
A	County Clerk and Hall of Records						PASS WITHOUT CHANGE
A	District Attorney						PASS WITHOUT CHANGE
A	Sheriff						
A	3110	12309	006	COMMANDER		\$110,659	Create and Increase
A	3110	12726	004	NETWORK/SYSTEM TECHNICIAN		\$65,280	Create and Increase
A	3110	13306	028	TELECOMMUNICATOR		\$40,966	Create and Increase
A	3110	19970		Temporary Help		\$40,090	Agency Request
A	3110	19900		Overtime	\$50,000		Agency Request
A	3110	89030		Social Security		\$15,835	Salary Adjustment
A	3150	2502	001	Budget Analyst		\$8,000	Salary Adjustment
A	3150	89030		Social Security		\$612	Salary Adjustment
A	Probation						PASS WITHOUT CHANGE
A	Public Defender						
A	1170	12026	150124	Assistant Public Defender III	\$1		Per departmental request
A	1170	15020	150101	Court Attendant	\$1		Per departmental request
A	1170	16199	150191	Data Officer		\$70,000	Per departmental request

A	1170	89010				State Retirement			\$5,095	Per departmental request
A	1170	89030				Social Security			\$5,355	Per departmental request
A	1170	89060				Hospital and Medical Insurance			\$12,798	Per departmental request
A	Alternate Public Defender									PASS WITHOUT CHANGE
A	Law									
A	1420	12537	250078			County Enforcement Technician			\$ 62,000.00	Continuation 2022 Resolution
A	1420	89010				State Retirement			\$ 6,763.00	Continuation 2022 Resolution
A	1420	89030				Social Security			\$ 4,743.00	Continuation 2022 Resolution
A	1420	89060				Hospital and Medical Insurance			\$ 11,507.00	Continuation 2022 Resolution
A	Management and Budget									PASS WITHOUT CHANGE
A	Social Services									
A	6010	12726	460013			Network & Systems Technician			\$1,155	COLA
A	6010	12728	460690			Applications Developer			\$1,533	COLA
A	6010	16412	460636			Receptionist	\$826			2% COLA given to Union Member in error
A	6010	16412	460681			Receptionist	\$826			2% COLA given to Union Member in error
A	6010	44036				Telephone			\$3,500	Per departmental request
NH	Nursing Home									PASS WITHOUT CHANGE
A	Health									PASS WITHOUT CHANGE
A	Mental Health									
A	4310	44248				Psychiatric Care	\$300,000			Per departmental/DMB request
A	4310	19970				Temporary Help			\$300,000	Per departmental/DMB request





	Revenue					Increase	Decrease
A	3110	01517	ALS Insurance Reimbursement			\$30,000	Agency Request
A	3020	01140	Emergency Telephone Surcharge			\$176,995	Agency Request
A	3110	01518	Municipal Police Training Reim			\$6,088	Agency Request
A	1310	02218	Bus Stop Arm Enforcement Program			\$120,013	Continuation 2022 Resolution
A	1170	03338	Statewide Implementation			\$93,246	Per departmental request
A	1310	01142	Rec Marijuana Local Excise Tax			\$100,000	Legislative Adjustment
A	1310	03392	Medical Marijuana Aid			\$18,325	Legislative Adjustment
						\$1,281,192	\$1,281,192

Diff \$0