

RESOLUTION NO. 118a

AMENDING THE 2019 ALBANY COUNTY BUDGET: CONTINGENT ACCOUNT ADJUSTMENTS

Introduced: 3/11/19

By Messrs. A. Joyce, Higgins, Fein, Simpson, Dawson, O'Brien, Burgdorf

WHEREAS, New York State authorizes counties, via section 365 of the County Law, to establish a Contingent Account for items not addressed at the time the budget is formulated and adopted, and

WHEREAS, Albany County has created such an account in its General Fund, and

WHEREAS, The Chair of the County Legislature has created an open and transparent process to reallocate funds budgeted in the 2018 and 2019 County Budgets from the Contingent Account to existing accounts for purposes beneficial to the residents of Albany County, and

WHEREAS, To accomplish this, an amendment to the 2019 Albany County Budget is necessary, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2019 Albany County Budget is amended as follows:

Decrease Appropriation Account A1990.4 by decreasing Line Item A1990 4 4999 Miscellaneous Contractual Expense by ~~\$(720,886)~~710,886

Increase Appropriation Account A1185.4 by \$100,000 by increasing Line Item A1185 4 4252 Medical Services/Therapy by \$100,000

Increase Appropriation Account A3650.4 by \$250,000 by increasing Line Item A3650 4 4064 Regional Land Bank by \$250,000

Increase Appropriation Account A3150.4 by \$46,500 by increasing Line Item A3150 4 4498 Jail Transition Program by \$46,500

Increase Appropriation Account A7410.4 by \$100,000 by increasing Line Item A7410 4 4449 Youth Recreation Programming by \$100,000

Increase Appropriation Account A1620.4 by \$9,491 by increasing Line Item A1620 4 4024 Housekeeping Supplies by \$9,491

Increase Appropriation Account A3110.2 by \$80,000 by increasing Line Item A3110 2 2080 Specialty Equipment by \$80,000

Increase Appropriation Account A2960.4 by \$74,895 by increasing Line Item A2960 4 4046 Fees for Services by \$74,895

[Increase Appropriation Account A6772.4 by \$10,000 by increasing Line Item A6772 4 4046 Fees for Services by \$10,000]

Increase Appropriation Account A6772.4 by \$50,000 by increasing Line Item A6772 4 4046 Fees for Services by \$50,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Resolution was ruled out of order by the Chair – 4/8/19