

RESOLUTION NO. 149

AMENDING THE 2019 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 4/8/19

By Audit and Finance Committee:

WHEREAS, The Executive Director of Department of Residential Health Care Facilities has requested staff reorganization adjustments to the 2019 budget to reflect title changes and salary adjustments to improve the efficiency in the nature and scope of the work assigned to the staff, and

WHEREAS, The Executive Director indicated that the requested budget amendments are necessary to implement a reorganization of the administrative structure at the Nursing Home, now, therefore be it

RESOLVED, That the 2019 Department of Residential Health Care Facilities Budget is amended as indicated in the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 4/8/19

ALBANY COUNTY NURSING HOME - BUDGET AMENDMENT - SALARIES

ACCOUNT NO.	ACCOUNT DESCRIPTION	INCREASE	DECREASE	PROPOSED SALARY	DEPARTMENT
NH6020 16303 008	Medical Clerk	\$ 1,250.00		\$28,151.00	Nursing Home
NH6020 11225 001	Resident Care Director	\$ 75,000.00		\$75,000.00	Nursing Home
NH6020 16220 001	Human Resources Clerk	\$ 36,720.00		\$36,720.00	Nursing Home
	TOTAL INCREASES	\$ 112,970.00	\$ -		

ACCOUNT NO.	ACCOUNT DESCRIPTION	INCREASE	DECREASE	PROPOSED SALARY	DEPARTMENT
NH6020 12165 001	Resident Care Coordinator		\$ 58,392.00	\$1.00	Nursing Home
NH6020 15114 004	Nursing Assistant P/T		\$ 14,320.00	\$1.00	Nursing Home
NH6020 15114 005	Nursing Assistant P/T		\$ 9,726.00	\$1.00	Nursing Home
NH6020 15114 006	Nursing Assistant P/T		\$ 3,813.00	\$5,914.00	Nursing Home
NH6020 15501 002	Admin Aide		\$ 26,719.00	\$1.00	Nursing Home
	TOTAL DECREASES		\$ 112,970.00		
	GRAND TOTALS	\$ 112,970.00	\$ 112,970.00		