

**RESOLUTION NO. 157**

**AMENDING RESOLUTION NO. 40 FOR 2019 REGARDING ADMINISTRATIVE ADJUSTMENTS TO THE 2019 ALBANY COUNTY BUDGET**

Introduced: 4/8/19

By Audit and Finance Committee:

WHEREAS, By Resolution No. 40 for 2019 this Honorable Body authorized administrative adjustments to the 2019 budget in order to correct salary discrepancies as required under collective bargaining agreements or to reflect proper rates of pay for 2019, and

WHEREAS, The Director of the Department of Management and Budget has indicated that an amendment is necessary in order to balance such accounts, now, therefore, be it

RESOLVED, By the Albany County Legislature, that Resolution No. 40 for 2019 is hereby amended to reflect amounts as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*On long roll call vote the following members voted in favor: Messrs. Bullock, Burgdorf, Cahill, Ms. Chapman, Messrs. Clay, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Drake, Ethier, Feeney, Fein, Frainier, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Ms. Lekakis, Messrs. Mauriello, Mayo, Mss. McKnight, McLean Lane, Messrs. Mendick, Miller, O'Brien, Reinhardt, Smith, Stevens, Touchette, Tunny, Ward and Ms. Willingham – 35*

*Those opposed – 0*

*Adopted by unanimous vote – 4/8/19*

Budget Amendment Spreadsheet - 2019  
 APPROPRIATIONS

ACCOUNT NO.		RESOLUTION DESCRIPTION		ORIGINAL BUDGET	INCREASE	DECREASE	REVISED BUDGET	DEPARTMENT NAME
D	5110	17212	590014	Equipment Operator I	\$38,613	\$126	\$38,739	Maintenance Roads and Buildings
D	5110	17212	590016	Equipment Operator I	\$37,254	\$1,417	\$38,671	Maintenance Roads and Buildings
D	5110	17212	590018	Equipment Operator I	\$36,533	\$1,055	\$37,588	Maintenance Roads and Buildings
D	5110	17212	590020	Equipment Operator I	\$36,533	\$598	\$37,131	Maintenance Roads and Buildings
D	5110	17212	590024	Equipment Operator I	\$36,533	\$121	\$36,654	Maintenance Roads and Buildings
D	5110	17212	590038	Equipment Operator I	\$37,254	\$1,383	\$38,637	Maintenance Roads and Buildings
D	5110	17212	590039	Equipment Operator I	\$36,533	\$538	\$37,071	Maintenance Roads and Buildings
D	5110	17212	590027	Equipment Operator I	\$35,817	\$778	\$36,595	Maintenance Roads and Buildings
D	5110	17215	590052	Equipment Operator 2	\$35,817	\$3,949	\$39,766	Maintenance Roads and Buildings
D	5110	17215	590057	Equipment Operator 2	\$36,533	\$1,281	\$37,814	Maintenance Roads and Buildings
D	5110	17215	590067	Equipment Operator 2	\$39,864	\$434	\$40,298	Maintenance Roads and Buildings
DM	5130	17513	600012	Automotive Mechanic	\$44,149	\$2,936	\$47,085	Road Machinery-Personnel Services
DM	5130	17513	600013	Automotive Mechanic	\$43,471	\$621	\$44,092	Road Machinery-Personnel Services
DM	5130	17903	600019	Blacksmith Welder	\$43,405	\$401	\$43,806	Road Machinery-Personnel Services
DM	5130	18413	600020	Shop Laborer	\$34,623	\$1,180	\$35,803	Road Machinery-Personnel Services
DM	5130	16514	600001	Stores Clerk	\$40,649		\$23,831	Road Machinery-Personnel Services
DM		99902		Transfer to Other Funds		\$11,680		Road Machinery-Personnel Services
A	1420	12000	250031	Assistant County Attorney	\$72,370	\$458	\$72,828	Law
A	1420	89060		Hospital and Medical Insurance	\$381,905	\$458	\$381,447	Law
A	4010	12128	400023	Registered Nurse 35	\$51,652	\$136	\$51,788	Health
A	4010	12133	400039	Public Health Nurse 35	\$57,136	\$136	\$57,272	Health
A	4010	12133	400040	Public Health Nurse 35	\$57,168	\$102	\$57,270	Health
A	4010	12133	400044	Public Health Nurse 35	\$56,720	\$34	\$56,754	Health
A	4010	12207	400067	Medical Social Worker 35	\$53,780	\$34	\$53,814	Health
A	4010	13153	400189	Public Health Technician 35	\$45,714	\$68	\$45,782	Health
A	4010	15113	400099	Nurses Aide 35	\$33,504	\$68	\$33,572	Health
A	4010	16192	400069	Keyboard Specialist	\$33,494	\$136	\$33,630	Health
A	4010	89030		Social Security	\$411,973	\$55	\$412,028	Health
A	4010	44046		Fees For Services	\$490,086	\$769	\$489,317	Health
<b>TOTAL APPROPRIATIONS</b>					<b>\$29,725</b>	<b>\$18,045</b>		
					Decrease	Increase		
D	05030			Interfund Transfer		\$11,680.00		Maintenance Roads and Buildings
<b>TOTAL ESTIMATED REVENUES</b>					<b>\$0</b>	<b>\$11,680</b>		
<b>GRAND TOTALS</b>					<b>\$29,725</b>	<b>\$29,725</b>		

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