

RESOLUTION NO. 247

AMENDING THE 2019 ALBANY COUNTY BUDGET: SALARY ADJUSTMENTS

Introduced: 6/10/19

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested salary adjustments for various positions throughout Albany County, and

WHEREAS, The Commissioner has indicated that the requested budget amendments are necessary to implement previously negotiated step increases or in order to aid with staff retention in various positions, now, therefore be it

RESOLVED, That the 2019 Albany County Budget is hereby amended as reflected in the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Messrs. Beston, Bullock, Burgdorf, Cahill, Ms. Chapman, Messrs. Clay, Commisso, Crouse, Dawson, Domalewicz, Drake, Ethier, Feeney, Fein, Frainier, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mss. McKnight, McLean Lane, Messrs. Mendick, Miller, O'Brien, Ms. Plotsky, Messrs. Reinhardt, Simpson, Smith, Stevens, Touchette, Tunny, Ward and Ms. Willingham – 38

Those opposed – 0

Adopted by unanimous vote - 6/10/19

			APPROPRIATIONS			Amended	
ACCOUNT NO.	POSITION CONTROL	RESOLUTION DESCRIPTION	INCREASE	DECREASE	Annualized	DEPARTMENT NAME	
A 6010	1 6204	460663	Clerk II	\$ 2,437	\$ 36,812	Social Services	
A 6010	1 5222	460298	Eligibility Examiner II	\$ 1,222	\$ 56,667	Social Services	
A 6010	1 5222	460272	Eligibility Examiner II	\$ 1,222	\$ 56,667	Social Services	
A 6010	1 8216	460661	Courier	\$ 1,193	\$ 30,583	Social Services	
A 6010	1 2215	460097	Caseworker		\$ 4,382	\$ 46,686	Social Services
A 6010	1 5225	460591	Eligibility Examiner I		\$ 1,605	\$ 38,912	Social Services
A 6010	1 6206	460468	Clerk I		\$ 1,881	\$ 30,581	Social Services
A 1345	1 5541	210013	Procurement Clerk		\$ 11,668	\$ 17,443	Purchasing
A 1345	1 3501	210017	Specification Technician	\$ 4,637	\$ 42,150	Purchasing	
A 1345	1 3501	210018	Specification Technician	\$ 4,637	\$ 42,150	Purchasing	
A 1345	1 1141	210002	Deputy Purchasing Agent	\$ 2,394	\$ 61,021	Purchasing	
A 1230	1 2559	170002	Special Assistant	\$ 4,133	\$ 53,000	County Executive	
A 1230	8 9010		State Retirement	\$ 715	\$ 196,401	County Executive	
A 1230	8 9030		Social Security	\$ 316	\$ 88,872	County Executive	
A 1230	8 9060		Hospital and Medical Insurance		\$ 5,164	\$ 198,570	County Executive
TOTAL APPROPRIATIONS				\$ 22,906	\$ 24,700		

			ESTIMATED REVENUES		
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	DEPARTMENT NAME	
REVENUES					
A 6010	0 3610		\$ 812	\$ 4,348,315	Social Services
A 6010	0 4610	\$ 2,606		\$ 12,461,295	Social Services
TOTAL ESTIMATED REVENUES		\$ 2,606	\$ 812		
GRAND TOTALS		\$ 25,512	\$ 25,512		