

RESOLUTION NO. 341

**AMENDING THE 2019 DEPARTMENT OF HEALTH BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 8/12/19

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Albany County Department of Health has requested authorization to create two positions relating to disease prevention and public health preparedness and to increase a Supervising Community Health Worker position consistent with their collective bargaining agreement, and

WHEREAS, The Commissioner has indicated that such changes will use funds from a vacant position and will be budget neutral, and that the new positions will assist with the timely treatment of individuals with sexually transmitted diseases and will coordinate departmental training programs regarding emergency preparedness, and

WHEREAS, The Commissioner has requested a budget amendment to appropriate funds for the aforementioned changes, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2019 Health Department Budget is amended as follows:

Decrease Appropriation Account A4010.1 by \$37,897 by decreasing Line Item A4010 1 6302 008 Medical Clerk Typist by \$37,897 with an annual salary of \$38,207

Increase Appropriation Account A4010.1 by \$18,479 by creating and increasing Line Item A4010 1 3192 Disease Intervention Specialist II by \$18,479 for the balance of fiscal year 2019 with an annual salary of \$56,523

Increase Appropriation Account A4010.1 by \$18,798 by creating and increasing Line Item A4010 1 2604 Associate Public Health Planner by \$18,798 for the balance of fiscal year 2019 with an annual salary of \$57,500

Increase Appropriation Account A4010.1 by \$620 by increasing Line Item A4010 1 3101 001 Supervising Community Health Worker by \$620 for the balance of fiscal year 2019 with an annual salary of \$54,393

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 8/12/19