RESOLUTION NO. 342

AUTHORIZING AN AGREEMENT WITH NEW YORK STATE DEPARTMENT OF HEALTH/HEALTH RESEARCH, INC. REGARDING THE OVERDOSE DATA TO ACTION PROGRAM AND AMENDING THE 2019 DEPARTMENT OF HEALTH BUDGET

Introduced: 8/12/19

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Albany County Department of Health has requested authorization to enter into a three-year agreement with the New York State Department of Health/Health Research, Inc. regarding the Overdose Data to Action program in the amount of \$72,000 per year for a total amount of \$216,000 for the term commencing September 1, 2019 and ending August 31, 2022, and

WHEREAS, The Commissioner has also requested authorization to enter into the first year of the three-year agreement in the amount of \$72,000 for the term commencing September 1, 2019 and ending August 31, 2020, and

WHEREAS, The Commissioner has indicated that the grant funding will be used to support the collection of high quality, timely, and comprehensive data on overdose morbidity and mortality as well as the use of such data to inform prevention and response efforts, and

WHEREAS, The Commissioner has also indicated that a budget amendment is necessary to incorporate \$37,975 of the funding from the first year of the grant into the 2019 Albany County Department of Health Budget to create an Epidemiologist position to support prevention and response activities related to opioid use disorder and chronic disease, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into a three-year agreement with the New York State Department of Health/Health Research, Inc. regarding the Overdose Data to Action Program in the amount of \$72,000 per year for a total amount of \$216,000 for the term commencing September 1, 2019 and ending August 31, 2022, and, be it further

RESOLVED, That the County Executive is further authorized to enter into the first year of the three-year agreement in the amount of \$72,000 for the term commencing September 1, 2019 and ending August 31, 2020, and, be it further

RESOLVED, By the Albany County Legislature, that the 2019 Albany County Department of Health Budget is amended as follows:

Increase Revenue Account A4325 Overdose Data to Action by \$37,975

Create and Increase Appropriation Account A4010.1 by \$22,885 by increasing line item A4010 1 2138 002 Epidemiologist by \$22,885 with an annual salary of \$70,000

Increase Appropriation Account A4010.2 by \$1,300 by increasing line item A4010 2 2050 Computer Equipment by \$1,300

Increase Appropriation Account A4010.4 by \$1,000 by increasing line item A4010 4 4046 Fees for Services by \$1,000

Increase Appropriation Account A4010.8 by \$12,790 by increasing the following line items:

A4010 8 9010 State Retirement by \$4,303

A4010 8 9030 Social Security by \$1,751

A4010 8 9060 Hospital and Medical Insurance by \$6,736

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

 $Adopted\ by\ unanimous\ vote-8/12/19$