

RESOLUTION NO. 343

**AMENDING THE 2019 MENTAL HEALTH DEPARTMENT BUDGET:
OVERTIME**

Introduced: 8/12/19

By Audit and Finance Committee:

WHEREAS, The Director of the Department of Mental Health has indicated that due to vacancies on the Mobile Crisis Team and the Mental Health Unit at Albany County Correctional Facility overtime is necessary to ensure a response to a crisis in the community on the evening shift, and

WHEREAS, The Director has requested a budget amendment in the amount of \$24,000 to cover the aforementioned overtime expenses, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2019 Department of Mental Health Budget in Appropriation Account A4310.1 is amended as follows:

Decrease Line Item A4310 1 2205 024 Staff Social Worker by \$24,000 for fiscal year 2019 with an annual salary of \$53,537

Increase Line Item A4310 1 9900 Overtime by \$24,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 8/12/19