

RESOLUTION NO. 345

**AMENDING THE 2019 DEPARTMENT OF MENTAL HEALTH BUDGET:
STAFF ADJUSTMENTS**

Introduced: 8/12/19

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Mental Health has indicated that they have had difficulty recruiting qualified licensed Master of Social Work candidates for vacant positions within their department, and

WHEREAS, The Commissioner has requested authorization to increase five (5) Staff Social Worker positions and one (1) Supervising Social Worker position from thirty-five (35) hours to forty (40) hours per week in order to provided necessary clinic services, and that funding for additional time will be offset by a vacant Staff Social Worker position, and

WHEREAS, An amendment to the Department's budget is necessary to carry out this request, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2019 Department of Mental Health Budget is hereby amended as follows:

Decrease Appropriation Account A4310.1 by \$15,392 by decreasing line item A4310 1 2205 019 Staff Social Worker by \$15,392 with an annual salary of \$47,011

Increase Appropriation Account A4310.1 by \$15,392 by increasing the line items as follows:

Increase line item A4310 1 2201 001 Supervising Social Worker by \$1,148 with an annual salary of \$70,193

Increase line item A4310 1 2205 001 Staff Social Worker by \$2,401 with an annual salary of \$50,954

Increase line item A4310 1 2205 010 Staff Social Worker by \$2,345 with an annual salary of \$49,764

Increase line item A4310 1 2205 020 Staff Social Worker by \$2,394 with an annual salary of \$50,808

Increase line item A4310 1 2205 026 Staff Social Worker by \$2,366 with an annual salary of \$50,210

Increase line item A4310 1 2205 044 Staff Social Worker by \$2,369 with an annual salary of \$50,761

Increase line item A4310 1 2205 045 Staff Social Worker by \$2,369 with an annual salary of \$50,761

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 8/12/19