

**RESOLUTION NO. 366**

**AMENDING THE 2019 CRIME VICTIM AND SEXUAL VIOLENCE CENTER BUDGET: VICTIM AND WITNESS ASSISTANCE PROGRAM**

Introduced: 9/9/19  
By Law Committee:

WHEREAS, By Resolution No. 317 for 2019, this Honorable Body authorized the first year of an agreement between the Albany County Crime Victim and Sexual Violence Center and the New York State Office of Victim Services regarding the federal Victims of Crime Act (VOCA) Victim and Witness Assistance program in the amount of \$638,401 for the term commencing October 1, 2019 and ending September 30, 2020, and

WHEREAS, The Director of the Crime Victim and Sexual Violence Center has requested authorization to amend the 2019 Crime Victim and Sexual Violence Center Budget to incorporate a portion of the VOCA Victim and Witness Assistance program funding into the budget to allow for the hire of a new Child Clinician and a new Caseworker, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2019 Crime Victim and Sexual Violence Center Budget be amended as follows:

Increase Revenue Account A3496 Victims Assistance Grant by \$42,287

Increase Appropriation Account A4610.1 by \$22,787 by increasing the following line items:

Create and Increase Line Item A4610 1 2233 001 Crime Victim Therapist (Child) by \$12,439 with an annual salary of \$49,390

Create and Increase Line Item A4610 1 2237 001 Crime Victim Caseworker by \$10,348 with an annual salary of \$41,390

Increase Appropriation Account A4610.8 by \$19,500 by increasing the following line items:

Increase Line Item A4610 8 9010 State Retirement by \$8,000

Increase Line Item A4610 8 9030 Social Security by \$3,500

Increase Line Item A4610 8 9060 Hospital and Medical Insurance by \$8,000

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote – 9/9/19*