RESOLUTION NO. 387

AMENDING THE 2019 DISTRICT ATTORNEY'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 9/9/19

By Audit and Finance Committee:

WHEREAS, The Albany County District Attorney has requested authorization to create a Receptionist position in the 2019 District Attorney's Office Budget, and

WHEREAS, To accomplish this, a budget-neutral amendment to the 2019 District Attorney's Office Budget is necessary, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2019 District Attorney's Office Budget is amended as follows:

Decrease Appropriation Account A1165.1 by \$17,677 by decreasing the following line items:

Decrease Line Item A1165 1 1150 002 Bureau Chief Assistant DA by \$4,177 Decrease Line Item A1165 1 9970 Temporary Help by \$13,500

Increase Appropriation Account A1165.1 by \$13,735 by creating and increasing Line Item A1165 1 6412 001 Receptionist by \$13,735 with an annual salary of \$42,000

Increase Appropriation Account A1165.8 by \$3,942 by increasing the following line items:

Increase Line Item A1165 8 9010 State Retirement by \$1,511

Increase Line Item A1165 8 9030 Social Security by \$1,058

Increase Line Item A1165 8 9060 Health and Medical Insurance by \$1,373

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 9/9/19