

RESOLUTION NO. 410

**ADOPTING AN AMENDMENT TO THE 2015-2019 ALBANY COUNTY
AIRPORT AUTHORITY CAPITAL PROGRAM**

Introduced: 10/15/19

By Mass Transit Committee:

WHEREAS, By Resolution No. 411 for 2014, this Honorable Body adopted the Albany County Airport Authority Capital Program (the “Airport Capital Program”) for 2015-2019, and

WHEREAS, By Resolution No. 167 for 2017, this Honorable Body adopted an amendment to the 2015-2019 Airport Capital Program to include a parking garage, additional terminal improvements, and leading bridges, and

WHEREAS, The Albany County Airport Authority has requested an additional amendment to the 2015-2019 Airport Capital Program to adjust for federal and state grant funding levels that were higher than anticipated, and

WHEREAS, Public Authorities Law §2784 requires the approval of the Albany County Legislature for any amendment to the Airport Capital Program, now, therefore be it

RESOLVED, By the Albany County Legislature that the amendment to the Airport Capital Program for 2015-2019 to adjust for unanticipated federal and state grant funding levels is hereby adopted and annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the Chief Executive Officer of the Albany County Airport Authority and the appropriate County Officials.

Adopted by unanimous vote – 10/15/19

ALBANY INTERNATIONAL AIRPORT
FIVE YEAR CAPITAL PLAN 2015-2019
(\$ in Millions)
Through June 30, 2019

APPROVED ACAA -
County -

9/22/2014 Amended
4/13/2014 Amended

5/1/2017 7/22/2019
5/8/2017

POTENTIAL PROJECTS

AIRFIELD

Noise Mitigation:

Property Acquisitions

Runway Improvements:

#10/26 Pymt & Lighting Renovations

#1/19 Pymt & Lighting Renovations

#10/28 Construction Removal

#1/19 Improvements & Obstr. Remvls

Fencing, Drainage, Wetland Mgmt

Taxiways Renovations

Apron/Ramp Improvements:

Apron Rehab

Ramp Rehab

Navigation Aids

NavAids Impts & Energy Impts

Service Access Roads

Glycol Storage & Processing Impts

Master Plan Update/Envir Rev

TERMINAL

Terminal & Administration Retrofit

Loading Bridges - New & Retrofit

Green Initiatives

NORTHSIDE

Property Acquisitions

Parking Development:

Surface Lot & Roadways Extension

Garage Improvements

Garage Extensions

T-Hangars Alterations

Hangar Road Access/Parking Redvmt

Security and Life-Safety Alarm Impt

Economic Development Opportunities

Air Cargo Facilities NE Quad,

Hangar Maintenance/Storage

NW/SW Quad,

Airport Industrial Park Impts

Property Utility Improvements

Other Economic Opportunities

AIRPORT EQUIPMENT

& VEHICLES (>\$50K)

Airfield, Snow Removal, ARFF

Parking, Terminal, Landside, FBO

TOTALS*

	TOTAL ESTIMATED DOLLARS	PLAN EXPENDITURES BY YEAR					FUNDING SOURCES				N O T E S
		2015	2016	2017	2018	2019	FED	NYS	ACAA CASH	ACAA Debt	
AIRFIELD											
Noise Mitigation:											
Property Acquisitions	\$0.50	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.45	\$ 0.03	\$ 0.03		
Runway Improvements:											
#10/26 Pymt & Lighting Renovations	\$0.50	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.45	\$ 0.03	\$ 0.03		
#1/19 Pymt & Lighting Renovations	\$12.30	\$ 4.21	\$ 0.50	\$ 0.22	\$ 1.60	\$ 5.77	\$ 11.07	\$ 0.62	\$ 0.62		
#10/28 Construction Removal	\$2.10	\$ -	\$ -	\$ 0.03	\$ 0.06	\$ 2.00	\$ 1.90	\$ 0.10	\$ 0.10		
#1/19 Improvements & Obstr. Remvls	\$1.00	\$ -	\$ -	\$ -	\$ -	\$ 1.00	\$ 0.92	\$ 0.04	\$ 0.04		
Fencing, Drainage, Wetland Mgmt	\$2.20	\$ -	\$ -	\$ 0.04	\$ 0.14	\$ 2.02	\$ 1.98	\$ 0.11	\$ 0.11		
Taxiways Renovations	\$0.50	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.45	\$ 0.03	\$ 0.03		
Apron/Ramp Improvements:											
Apron Rehab	\$0.50	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.45	\$ 0.03	\$ 0.03		
Ramp Rehab	\$0.50	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.45	\$ 0.03	\$ 0.03		
Navigation Aids											
NavAids Impts & Energy Impts	\$1.00	\$ 0.12	\$ 0.33	\$ -	\$ -	\$ 0.55	\$ 0.90	\$ 0.05	\$ 0.05		
Service Access Roads	\$0.75	\$ -	\$ -	\$ -	\$ -	\$ 0.75	\$ -	\$ -	\$ 0.75		
Glycol Storage & Processing Impts	\$5.50	\$ 1.00	\$ 0.08	\$ -	\$ 1.48	\$ 2.94	\$ 2.45	\$ 0.77	\$ 2.29		
Master Plan Update/Envir Rev	\$0.50	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ 0.45	\$ 0.03	\$ 0.03		
	\$27.85	\$ 5.33	\$ 0.90	\$ 0.20	\$ 3.28	\$ 18.04	\$ 21.92	\$ 1.83	\$ 4.11	\$ -	
TERMINAL											
Terminal & Administration Retrofit	\$15.00	\$ 4.12	\$ 0.35	\$ 0.22	\$ 0.76	\$ 10.45	\$ 5.00	\$ 4.50	\$ 6.40	\$ 3.00	A
Loading Bridges - New & Retrofit	\$9.00	\$ -	\$ 0.11	\$ 3.06	\$ 1.41	\$ 4.42	\$ 8.10	\$ 0.45	\$ 0.45		
Green Initiatives	\$2.00	\$ 0.03	\$ -	\$ -	\$ -	\$ 1.97	\$ -	\$ -	\$ 2.00		
	\$26.00	\$ 4.15	\$ 0.46	\$ 3.29	\$ 2.17	\$ 16.94	\$ 13.10	\$ 4.95	\$ 8.85	\$ 3.00	
NORTHSIDE											
Property Acquisitions	\$5.00	\$ -	\$ 0.04	\$ 1.40	\$ 0.23	\$ 3.33	\$ -	\$ -	\$ 5.00		
Parking Development:											
Surface Lot & Roadways Extension	\$4.00	\$ 0.37	\$ 0.70	\$ 0.65	\$ 0.31	\$ 1.96	\$ -	\$ 1.40	\$ 2.60		
Garage Improvements	\$1.00	\$ 0.02	\$ 0.31	\$ 0.16	\$ 0.04	\$ 0.47	\$ -	\$ -	\$ 1.00		
Garage Extensions	\$41.20	\$ -	\$ -	\$ -	\$ 0.45	\$ 40.75	\$ 0.90	\$ 15.30	\$ 25.00	\$ 25.00	B
T-Hangars Alterations	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Hangar Road Access/Parking Redvmt	\$0.50	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50		
Security and Life-Safety Alarm Impt	\$0.50	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50		
Economic Development Opportunities											
Air Cargo Facilities NE Quad,	\$0.50	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50		
Hangar Maintenance/Storage											
NW/SW Quad,	\$10.41	\$ 6.48	\$ 0.20	\$ 0.23	\$ 1.05	\$ 2.45	\$ 2.15	\$ 4.26	\$ 4.00	\$ 4.00	A
Airport Industrial Park Impts	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Property Utility Improvements	\$5.00	\$ 1.36	\$ 1.03	\$ 0.83	\$ 0.00	\$ 1.67	\$ 4.50	\$ 0.25	\$ 0.25		
Other Economic Opportunities	\$2.00	\$ 0.33	\$ 0.13	\$ 0.87	\$ -	\$ 0.57	\$ -	\$ -	\$ 2.00		
	\$70.11	\$ 8.56	\$ 2.41	\$ 4.34	\$ 2.08	\$ 52.71	\$ 7.55	\$ 21.21	\$ 41.35	\$ 29.00	
AIRPORT EQUIPMENT & VEHICLES (>\$50K)											
Airfield, Snow Removal, ARFF	\$12.00	\$ 1.52	\$ 0.47	\$ 1.08	\$ 1.13	\$ 7.79	\$ 2.50	\$ 2.90	\$ 6.60	\$ 1.00	C
Parking, Terminal, Landside, FBO											
TOTALS*	\$136.86	\$ 19.58	\$ 4.24	\$ 9.01	\$ 8.67	\$ 95.28	\$ 45.1	\$ 30.9	\$ 80.9	\$ 33.00	

* Numbers may not add due to rounding

NOTES:

A. Projects were partially funded with \$8 million in Series 2016B Bond Proceeds, \$6 million in Passenger Facility Charge Funds

B. Project funded by \$15.3 million in state grants, \$0.87 million in federal funds and the remainder with Authority Debt

C. Equipment is funded with approximately \$2.5 million in Federal grant funds, \$2.9 million in State grant funds and \$1 million in Authority Debt