

RESOLUTION NO. 436

**AMENDING THE 2019 DISTRICT ATTORNEY'S OFFICE BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 10/15/19
By Audit and Finance Committee:

WHEREAS, The Albany County District Attorney has requested authorization to reallocate funding within the 2019 District Attorney's Office Budget in order to implement criminal justice reforms set to take effect in 2020, and

WHEREAS, To accomplish this, a budget-neutral amendment to the 2019 District Attorney's Office Budget is necessary, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2019 District Attorney's Office Budget is amended as follows:

Decrease Appropriation Account A1165.1 by \$290,900 by decreasing the following line items:

- Decrease Line Item A1165 1 1150 002 Bureau Chief Assistant DA by \$20,000
- Decrease Line Item A1165 1 2011 002 Assistant DA VI by \$5,700
- Decrease Line Item A1165 1 2014 003 Assistant DA III by \$39,900
- Decrease Line Item A1165 1 2015 002 Assistant DA II by \$11,000
- Decrease Line Item A1165 1 2015 003 Assistant DA II by \$1,200
- Decrease Line Item A1165 1 2016 001 Assistant DA I by \$3,400
- Decrease Line Item A1165 1 2016 002 Assistant DA I by \$41,900
- Decrease Line Item A1165 1 2016 003 Assistant DA I by \$46,400
- Decrease Line Item A1165 1 2016 005 Assistant DA I by \$10,100
- Decrease Line Item A1165 1 4020 001 Criminal Auditor by \$17,400
- Decrease Line Item A1165 1 4022 001 Criminal Investigator PT by \$13,300
- Decrease Line Item A1165 1 4923 001 Community Prosecution Coordinator by \$7,000
- Decrease Line Item A1165 1 4923 002 Community Prosecution Coordinator by \$26,500
- Decrease Line Item A1165 1 5023 001 Paralegal by \$6,200
- Decrease Line Item A1165 1 5025 002 Legal Secretary by \$10,700
- Decrease Line Item A1165 1 5025 003 Legal Secretary by \$7,200
- Decrease Line Item A1165 1 6192 001 Keyboard Specialist by \$13,500
- Decrease Line Item A1165 1 6401 005 Confidential Secretary by \$9,500

Increase Appropriation Account A1165.2 by \$290,900 by increasing Line Item A1165 2 2050 Computer Equipment by \$290,900

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 10/15/19