

RESOLUTION NO. 512

AMENDING THE 2019 SHERIFF'S OFFICE BUDGET: OVERTIME

Introduced: 11/12/19

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has indicated that a transfer of funds within the 2019 Sheriff's Office Budget is necessary to cover expenditures through the end of 2019, and

WHEREAS, The Sheriff has requested an amendment to the 2019 Sheriff's Office Budget in order to transfer said funds, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2019 Sheriff's Office Budget is amended as follows:

Decrease Appropriation Account A3110.1 by \$351,000 by decreasing the following line items:

Decrease Line Item A3110 1 2050 Counsel to Sheriff by \$25,000
Decrease Line Item A3110 1 4138 002 Deputy Sheriff by \$20,000
Decrease Line Item A3110 1 4138 009 Deputy Sheriff by \$35,000
Decrease Line Item A3110 1 4138 011 Deputy Sheriff by \$30,000
Decrease Line Item A3110 1 4138 020 Deputy Sheriff by \$15,000
Decrease Line Item A3110 1 4138 024 Deputy Sheriff by \$10,000
Decrease Line Item A3110 1 4138 027 Deputy Sheriff by \$15,000
Decrease Line Item A3110 1 4138 028 Deputy Sheriff by \$15,000
Decrease Line Item A3110 1 4138 040 Deputy Sheriff by \$15,000
Decrease Line Item A3110 1 4138 049 Deputy Sheriff by \$8,000
Decrease Line Item A3110 1 4138 053 Deputy Sheriff by \$20,000
Decrease Line Item A3110 1 4138 056 Deputy Sheriff by \$19,000
Decrease Line Item A3110 1 4138 066 Deputy Sheriff by \$20,000
Decrease Line Item A3110 1 4138 079 Deputy Sheriff by \$15,000
Decrease Line Item A3110 1 4138 092 Deputy Sheriff by \$7,500
Decrease Line Item A3110 1 4138R 001 Deputy Sheriff RTA by \$32,000
Decrease Line Item A3110 1 9943 Paramedics PT by \$35,000
Decrease Line Item A3110 1 9944 Emergency Medical Tech. PT by \$10,000
Decrease Line Item A3110 1 9970 Temporary Help by \$4,500

Decrease Appropriation Account A3110.4 by \$58,000 by decreasing the following line items:

Decrease Line Item A3110 4 4035 Postage by \$7,000
Decrease Line Item A3110 4 4039 Conferences Training Tuition by \$2,000
Decrease Line Item A3110 4 4070 Equipment Repair and Rental by \$25,000
Decrease Line Item A3110 4 4071 Property Repair and Rental by \$10,000

Decrease Line Item A3110 4 4102 Gas and Oil by \$9,000
Decrease Line Item A3110 4 4104 Natural Gas by \$5,000

Increase Appropriation Account A3110.1 by \$351,000 by increasing the following line items:

Increase Line Item A3110 1 9900 Overtime by \$290,000
Increase Line Item A3110 1 9948 Shift Differential by \$16,000
Increase Line Item A3110 1 9952 Compensatory Time Payout by \$45,000

Increase Appropriation Account A3110.4 by \$58,000 by increasing the following line items:

Increase Line Item A3110 4 4029 Automobile Parts/Supplies by \$5,000
Increase Line Item A3110 4 4038 Travel Mileage Freight by \$2,000
Increase Line Item A3110 4 4065 Photocopier Lease by \$1,000
Increase Line Item A3110 4 4072 Vehicle Maintenance by \$10,000
Increase Line Item A3110 4 4201 Uniforms and Clothing by \$40,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 11/12/19