

RESOLUTION NO. 516

**AMENDING THE 2019 DEPARTMENT OF MENTAL HEALTH BUDGET:
OVERTIME**

Introduced: 11/12/19

By Audit and Finance Committee:

WHEREAS, The Director of the Albany County Department of Mental Health has indicated that the upcoming holidays are projected to deplete the Department's overtime budget, and

WHEREAS, The Director has requested authorization to amend the 2019 Department of Mental Health Budget to transfer funding from a vacant Staff Social Worker line into the Department's overtime account to ensure the availability of adequate overtime funding for the remainder of 2019, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2019 Department of Mental Health Budget is amended as follows:

Decrease Appropriation Account A4310.1 by \$10,000 by decreasing Line Item A4310 1 2205 024 Staff Social Worker by \$10,000 for fiscal year 2019 with an annual salary of \$19,537

Increase Appropriation Account A4310.1 by \$10,000 by increasing Line Item A4310 1 9900 Overtime by \$10,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 11/12/19