

RESOLUTION NO. 543

AMENDING THE 2019 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/5/19

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Albany County Department for Children, Youth and Families has indicated that a transfer of funds within the 2019 Department for Children, Youth and Families Budget is necessary to accommodate unanticipated increases throughout 2019, and

WHEREAS, The Commissioner has requested an amendment to the 2019 Department for Children, Youth and Families Budget in order to transfer said funds, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2019 Department for Children, Youth and Families Budget is amended as follows:

Decrease Appropriation Account A2960.4 by \$150,000 by decreasing Line Item A2960 4 4038 Travel Mileage Freight by \$150,000

Increase Appropriation Account A2960.4 by \$150,000 by increasing Line Item A2960 4 4252 Medical Services/Therapy by \$150,000

Decrease Appropriation Account A6119.4 by \$45,000 by decreasing Line Item A6119 4 4402 Secure Detention by \$45,000

Increase Appropriation Account A6119.4 by \$45,000 by increasing Line Item A6119 4 4403 Non Secure Detention by \$45,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 12/5/19