

RESOLUTION NO. 191

AMENDING THE 2021 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 6/14/21

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested adjustments to the Department's 2021 budget in order to delete the Assistant Director of Leisure Time Activity position and an Activities Assistant position and create new Activity Leader and Occupational Therapy Assistant positions, and

WHEREAS, The Executive Director has indicated that the requested budget amendments are necessary to meet the staffing needs at Shaker Place Rehabilitation and Nursing Center and will be budget neutral, now, therefore be it

RESOLVED, That the 2021 Department of Residential Health Care Facilities Budget is hereby amended as follows:

Decrease Appropriation Account NH6020.1 by \$34,224 by decreasing the following line items:

Decrease and Delete Line Item NH6020 1 1919 001 Asst. Dir. Leisure Time Activity by \$19,879

Decrease and Delete Line Item NH6020 1 5293 004 Activities Assistant by \$14,345

Increase Appropriation Account NH6020.1 by \$34,224 by increasing the following line items:

Create and Increase Line Item NH6020 1 5151 006 Occupational Therapy Assistant by \$18,550 with an annual salary of \$37,100

Create and Increase Line Item NH6020 1 5291 001 Activity Leader by \$15,674 with an annual salary of \$31,437

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 6/14/21