RESOLUTION NO. 251

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH/HEALTH RESEARCH, INC. REGARDING COVID-19 GRANT FUNDING AND AMENDING THE 2021 DEPARTMENT OF HEALTH BUDGET

Introduced: 8/9/21

By Health Committee and Mr. Miller:

WHEREAS, The Commissioner of the Albany County Department of Health has indicated that the New York State Department of Health/Health Research, Inc. (NYSDOH/HRI) has made grant funding available in an amount not to exceed \$6,611,672 to support safe, in-person instruction in kindergarten through grade 12 schools in Albany County to slow the spread of COVID-19 for a term commencing July 1, 2021 and ending July 31, 2022, and

WHEREAS, The Commissioner further requested a budget amendment to the Department of Health 2021 budget to accept grant funding in the amount of \$3,311,672 with the remaining amount to be placed in the 2022 budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Department of Health/Health Research, Inc., in an amount not to exceed \$6,611,672 to support safe, in-person instruction in kindergarten through grade 12 schools in Albany County to slow the spread of COVID-19 for a term commencing July 1, 2021 and ending July 31, 2022, and, be it further

RESOLVED, That the 2021 Department of Health Budget is amended as follows:

Increase Revenue Account A3343 COVID19 Epidemiology by \$3,311,672

Increase Appropriation Account A4010.1 by \$66,578 by increasing the following line items:

Create and increase Line Item A4010 1 2147 001 School Specialist by \$19,039 with an annual salary of \$55,000

Create and increase Line Item A4010 1 2147 002 School Specialist by \$19,039 with an annual salary of \$55,000

Create and increase Line Item A4010 1 2148 001 Grants Administrator by \$28,500 with an annual salary of \$78,000

Increase Appropriation Account A4010.2 by \$754,500 by increasing the following line items:

Increase Line Item A4010 2 2400 Automobiles by \$750,000

Increase Line Item A4010 2 2050 Computer Equipment by \$4,500

Increase Appropriation Account A4010.4 by \$2,490,594 by increasing Line Item A4010 4 4046 Fees for Services by \$2,490,594

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 8/9/21 Mr. Reidy abstained.