

RESOLUTION NO. 263

AMENDING THE 2021 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 8/9/21

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Albany County Department of Department of Residential Health Care Facilities has requested authorization to amend the 2021 Department of Residential Health Care Facilities Budget by increasing its Licensed Practical Nurse lines in the amount of \$6,000, increasing its Licensed Practical Nurse PT lines in the amount of \$2,400, increasing its Director of Dietary Services line in the amount of \$9,422, and increasing its Quality Improvement Coordinator line in the amount of \$7,650, and

WHEREAS, The Executive Director has indicated that this change is necessary to bring salaries at the Shaker Place Rehabilitation and Nursing Center commensurate with the industry, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2021 Department of Residential Health Care Facilities Budget is amended as indicated on the spreadsheet annexed hereto and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS						
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
NH6020 13132 327 640130	Licensed Practical Nurse	6,000.00		\$ 43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 002 640132	Licensed Practical Nurse	6,000.00		\$ 50,150.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 003 640133	Licensed Practical Nurse	6,000.00		\$ 48,048.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 008 640137	Licensed Practical Nurse	6,000.00		\$ 49,100.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 009 640138	Licensed Practical Nurse	6,000.00		\$ 45,946.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 012 640141	Licensed Practical Nurse	6,000.00		\$ 43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 015 640144	Licensed Practical Nurse	6,000.00		\$ 50,150.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 019 640147	Licensed Practical Nurse	6,000.00		\$ 43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 021 640149	Licensed Practical Nurse	6,000.00		\$ 45,946.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 022 640150	Licensed Practical Nurse	6,000.00		\$ 43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 024 640152	Licensed Practical Nurse	6,000.00		\$ 54,717.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 025 640153	Licensed Practical Nurse	6,000.00		\$ 49,100.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 027 640155	Licensed Practical Nurse	6,000.00		\$ 43,842.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 029 640157	Licensed Practical Nurse	6,000.00		\$ 51,049.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 030 640158	Licensed Practical Nurse	6,000.00		\$ 43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 038 640165	Licensed Practical Nurse		37,098.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 041 640168	Licensed Practical Nurse	6,000.00		\$ 43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 042 640169	Licensed Practical Nurse	6,000.00		\$ 43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 053 640174	Licensed Practical Nurse	6,000.00		\$ 45,946.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 301 640175	Licensed Practical Nurse	6,000.00		\$ 43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 305 640177	Licensed Practical Nurse	6,000.00		\$ 48,449.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 311 640180	Licensed Practical Nurse	6,000.00		\$ 51,203.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 315 640182	Licensed Practical Nurse	6,000.00		\$ 43,842.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 328 640185	Licensed Practical Nurse	6,000.00		\$ 50,150.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 330 640778	Licensed Practical Nurse	6,000.00		\$ 43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13132 331 640779	Licensed Practical Nurse	6,000.00		\$ 43,099.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13134 004 640125	Licensed Practical Nurse PT		14,839.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13134 005 640127	Licensed Practical Nurse PT		14,839.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13134 007 640167	Licensed Practical Nurse PT		6,220.00	\$ 8,620.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13134 009 640178	Licensed Practical Nurse PT	2,400.00		\$ 17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13134 006 640179	Licensed Practical Nurse PT	2,400.00		\$ 17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13134 003 640181	Licensed Practical Nurse PT	2,400.00		\$ 17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13134 010 640183	Licensed Practical Nurse PT	2,400.00		\$ 17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13134 011 640184	Licensed Practical Nurse PT	2,400.00		\$ 17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13134 008 640777	Licensed Practical Nurse PT	2,400.00		\$ 17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13134 001 640780	Licensed Practical Nurse PT	2,400.00		\$ 17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 13134 002 640781	Licensed Practical Nurse PT	2,400.00		\$ 17,240.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 11318 001 640011	Director of Dietary Services	9,422.00		\$ 75,000.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 12166 001 640214	Quality Improvement Coordinator	7,650.00		\$ 76,515.00	Shaker Place Rehabilitation and Nursing Center	
NH6020 44039	Conferences, Training, Tuition		113,276.00	\$ 156,624.00	Shaker Place Rehabilitation and Nursing Center	
TOTAL APPROPRIATIONS		<u>186,272.00</u>	<u>186,272.00</u>			
ESTIMATED REVENUES						
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
TOTAL ESTIMATED REVENUES		<u>0.00</u>	<u>0.00</u>			
GRAND TOTAL		<u>186,272.00</u>	<u>186,272.00</u>			

Adopted by unanimous vote – 8/9/21