

RESOLUTION NO. 295

**AMENDING THE 2021 DEPARTMENT OF MENTAL HEALTH BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 9/13/21
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested to amend the 2021 Mental Health Department budget to transfer funds into the overtime account from a vacant Staff Social Worker line, and

WHEREAS, The Director has indicated the overtime account is currently 23% over budget due to Staff Social Worker vacancies in the 24/7 Mobile Crisis Team and a large census of inmates requiring additional Mental Health Services at the Albany County Correctional Facility, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2021 Department of Mental Health Budget is amended as follows:

Decrease Appropriation Account A4310.1 by \$35,000 by decreasing Line Item A4310 1 2205 039 Staff Social Worker by \$35,000

Increase Appropriation Account A4310.1 by \$35,000 by increasing Line Item A4310 1 9900 Overtime by \$35,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 9/13/21