RESOLUTION NO. 309

AMENDING THE 2021 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 9/13/21 By Audit and Finance Committee:

WHEREAS, The Executive Director of the Albany County Department of Residential Health Care Facilities has requested authorization to amend the 2021 Department of Residential Health Care Facilities Budget in order to properly fund underfunded lines and account for unforeseen expenses, and

WHEREAS, The Executive Director has indicated that these changes are budget neutral and necessary for the Department through the end of the 2021 fiscal year, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2021 Department of Residential Health Care Facilities Budget is hereby amended as indicated on the spreadsheet annexed hereto and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	APPRO			DEDARTMENT NAME
	ACCOU	NTNO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UN	IT COST	DEPARTMENT NAME
H6020	11312	001	640004	Assistant Administrator		42,539.00	\$	28,360.00	Shaker Place Rehabilitation and Nursing Center
VH6020	12122	005	640027	Head Nurse		33,320.00	\$	30,338.00	
VH6020	12126	002	640052	Supervising Nurse PT		28,188.00	\$	1.00	5
VH6020	12126	003	640053	Supervising Nurse PT		28,188.00	\$	1.00	
VH6020	12128	002	640057	Registered Nurse		29,084.00	\$	1.00	5
NH6020	12128	021	640076	Registered Nurse		49,439.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	12128 12128	304 309	640086 640091	Registered Nurse		50,609.00	\$ \$	1.00	Shaker Place Rehabilitation and Nursing Center
NH6020 NH6020	12120	001	640091	Registered Nurse Fiscal Officer II		32,760.00 81,917.00	э \$	21,840.00 1.00	Shaker Place Rehabilitation and Nursing Center Shaker Place Rehabilitation and Nursing Center
VH6020	13134	004	640125	Licensed Practical Nurse PT		14,839.00	\$	1.00	
VH6020	13134	005	640127	Licensed Practical Nurse PT		14.839.00	\$	1.00	9
NH6020	13134	011	640184	Licensed Practical Nurse PT		14,839.00	\$	1.00	3
NH6020	13134	008	640777	Licensed Practical Nurse PT		14,839.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
VH6020	13134	001	640780	Licensed Practical Nurse PT		14,839.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
H6020	13134	002	640781	Licensed Practical Nurse PT		14,839.00	\$	1.00	
H6020	15112	181	640369	Nursing Assistant		16,717.00	\$	11,145.00	Shaker Place Rehabilitation and Nursing Center
H6020	15112	333	640401	Nursing Assistant		20,410.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
H6020	15114	002	640425	Nursing Assistant PT		11,138.00	\$	1.00	9
IH6020	15114	027	640450	Nursing Assistant PT		11,138.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
H6020	15114	028	640451	Nursing Assistant PT		11,138.00	\$	1.00	
IH6020	15114	029	640452	Nursing Assistant PT		11,138.00	\$	1.00	
H6020	15114	030	640453	Nursing Assistant PT		11,138.00	\$	1.00	
	15114	031 004	640454	Nursing Assistant PT		11,138.00	\$	1.00	3
IH6020 IH6020	15114 15114	004	640828 640829	Nursing Assistant PT Nursing Assistant PT		11,138.00 11,138.00	\$ \$	1.00 1.00	Shaker Place Rehabilitation and Nursing Center Shaker Place Rehabilitation and Nursing Center
H6020	15114	005	640829	Nursing Assistant PT		11,138.00	э \$	1.00	Shaker Place Rehabilitation and Nursing Center
H6020	15114	007	640831	Nursing Assistant PT		11,138.00	\$	1.00	
NH6020	15114	008	640832	Nursing Assistant PT		11,138.00	\$	1.00	
VH6020	15114	009	640833	Nursing Assistant PT		11,138.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
H6020	15114	010	640834	Nursing Assistant PT		11,138.00	\$	1.00	
NH6020	15114	011	640835	Nursing Assistant PT		11,138.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	012	640836	Nursing Assistant PT		11,138.00	\$	1.00	Shaker Place Rehabilitation and Nursing Center
VH6020	15114	013	640837	Nursing Assistant PT		11,138.00	\$	1.00	
VH6020	15114	014	640838	Nursing Assistant PT		11,138.00	\$	1.00	
NH6020	15504	004	640524	Administrative Assistant		15,331.00	\$	35,128.00	Shaker Place Rehabilitation and Nursing Center
VH6020	18580			Per Diem Therapies PT	121,000.00		\$	271,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	18680			Per Diem Environmental Services		105,000.00	\$	22,257.00	Shaker Place Rehabilitation and Nursing Center
VH6020	19900			Overtime	1,000,000.00		\$	2,000,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	19949			Experience Differential		195,557.00	\$	35,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	19952			Compensatory Time Payout	65,000.00		\$	146,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	19970			Temporary Help		25,000.00	\$	200,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	22150			Maintenance Equipment		96,136.00	\$	100,000.00	
NH6020	22610			Nursing Equipment		28,000.00	\$		Shaker Place Rehabilitation and Nursing Center
NH6020	22620			Dietary Equipment		35,000.00	\$	40,000.00	
VH6020	22650			Housekeeping Equipment		45,000.00	\$	50,000.00	The second s
NH6020	44023			Other Medical Services	195,000.00	40,000.00	\$	495,000.00	
NH6020	44023				30,000.00		э \$	455,000.00	
				Laundry and Linen					
NH6020	44035			Postage	1,200.00	45 000 00	\$	4,500.00	
VH6020	44042			Printing & Duplication		15,000.00	\$	15,000.00	-
H6020	44043			Personnel - Advertising	4,000.00		\$		Shaker Place Rehabilitation and Nursing Center
H6020	44046			Fees for Services		45,000.00	\$	15,000.00	
H6020	44047			Administative		85,000.00	\$	240,000.00	
H6020	44069			Other Medical Services	102,438.00		\$	1,317,056.00	
NH6020	44070			Equipment Repair & Rental	25,000.00		\$	55,000.00	Shaker Place Rehabilitation and Nursing Center
H6020	44071			Property Repair & Rental	29,316.00		\$	80,000.00	Shaker Place Rehabilitation and Nursing Center
VH6020	44104			Natural Gas	50,000.00		\$	125,000.00	Shaker Place Rehabilitation and Nursing Center
VH6020	44254			Dietary - Uniforms		45,000.00	\$	30,000.00	Shaker Place Rehabilitation and Nursing Center
VH6020	44300			Association Dues		7,024.00	\$		Shaker Place Rehabilitation and Nursing Center
H6020	89060			Hospital and Medical Insurance		189,355.00	\$	1000 C	Shaker Place Rehabilitation and Nursing Center
				TOTAL APPROPRIATIONS	4 699 054 00	4 699 054 69	-		
				I U IAL APPROPRIA HONS	1,622,954.00	1,622,954.00		EVENUES	
	ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	_	IT COST	DEPARTMENT NAME
Accountino.				RECOLO HON DECOMPTION	DEGREAGE	MOREAGE	JIN		war out tribit t trouile
				TOTAL ESTIMATED REVENUES	0.00	0.00	1		
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				GRAND TOTAL	1 622 954 00	1,622,954,00			

GRAND TOTAL

1,622,954.00 1,622,954.00