

RESOLUTION NO. 376

AMENDING THE 2021 ALBANY COUNTY BUDGET: PERFORMANCE MANAGEMENT AND DATA ANALYTICS COORDINATION POSITION

Introduced: 10/12/21

By Audit and Finance Committee and Mr. A. Joyce:

WHEREAS, The Commissioner of the Albany County Department of Management and Budget has requested authorization to amend the 2021 Albany County Budget by creating a Performance Management and Data Analytics Coordination position for the Department in the amount of \$20,000, and

WHEREAS, The Commissioner has indicated that this new position will be charged with ensuring compliance between the County and all funding sources, and serve as a resource to all county departments regarding grant writing, and program evaluation, and

WHEREAS, The Commissioner has requested a budget amendment in order to implement this change, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2021 Albany County Budget is hereby amended as follows:

Decrease Appropriation Account A1310.1 by \$20,000 by decreasing Line Item A1310 1 6314 Finance Clerk II by \$20,000

Increase Appropriation Account A1310.1 by \$20,000 by increasing Line Item A1340 1 2578 Perf Mng & Data Analytics Coor by \$20,000 with an annual salary of \$80,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 10/12/21