

RESOLUTION NO. 383

AMENDING THE 2021 ALBANY COUNTY BUDGET: TEMP HELP AND OVERTIME

Introduced: 10/12/21

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has indicated that staff shortages exist for the Division of Finance, and

WHEREAS, The Commissioner has requested a budget amendment to transfer funds from these unfilled staff lines to their Overtime and Temp Help lines in order to properly staff the Division of Finance through the end of the year, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Albany County Budget is hereby amended as follows:

Decrease Appropriation Account A1310.1 by \$30,000 by decreasing the following Line Items:

Decrease Line Item A1310 1 6314 006 Finance Clerk II by \$10,000 with an annual salary of \$39,104

Decrease Line Item A1310 1 6104 002 Account Clerk II by \$20,000 with an annual salary of \$54,613

Increase Appropriation Account A1310.1 by \$30,000 by increasing the following Line Items:

Increase Line Item A1310 1 9970 Temporary Help by \$10,000

Increase Line Item A1310 1 9900 Overtime by \$20,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 10/12/21