

RESOLUTION NO. 384

AMENDING THE 2021 ALBANY COUNTY BUDGET: INSURANCE PREMIUMS

Introduced: 10/12/21

By Audit and Finance Committee:

WHEREAS, By Resolution No. 267 for 2021, this Honorable Body authorized agreements with various insurance providers regarding the County's multiple insurance plans, and

WHEREAS, The Commissioner of the Department of Management and Budget has indicated that, due to the much higher premiums than previously anticipated based on market changes occurring over the past year, a budget amendment would be necessary in order to fully fund the insurance costs for the County for the upcoming fiscal year, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS

	ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	Adjusted Balance	DEPARTMENT NAME
A	1010 4.4037	Insurance	\$5,595		\$10,966	Co. Legislature
A	1010 4.4046	Fees For Services		\$5,595	\$10,904	
A	1165 4.4037	Insurance	\$13,145		\$22,467	District Attorney
A	1165 2.2999	Miscellaneous Equipment		\$13,145	\$10,224	
A	1170 4.4037	Insurance	\$3,986		\$9,465	Public Defender
A	1170 2.2050	Computer Equipment		\$3,986	\$110,799	
A	1171 4.4037	Insurance	\$4,837		\$7,177	Alternate Public Defender
A	1171 4.4040	Books Transcripts Subscriptions		\$4,837	\$11,836	
A	1185 4.4037	Insurance	\$397		\$977	Coroners
A	1185 4.4036	Telephone		\$397	\$3,776	
A	1230 4.4037	Insurance	\$6,464		\$8,616	County Executive
A	1230 1.9970	Temporary Help		\$6,464	\$7,461	
A	1310 4.4037	Insurance	\$13,757		\$18,889	Finance
A	1310 4.4046	Fees For Services		\$13,757	\$50,264	
A	1680 4.4037	Insurance	\$13,285		\$25,234	Computer Service
A	1680 4.4021	Computer Supplies		\$13,285	\$243,930	
A	1315 4.4037	Insurance	\$9,825		\$13,807	County Comptroller
A	1315 4.4046	Fees For Services		\$9,825	\$53,862	
A	1345 4.4037	Insurance	\$2,248		\$3,913	Purchasing
A	1345 4.4039	Conference/Training/Tuition		\$2,248	\$252	
A	1355 4.4037	Insurance	\$13,426		\$21,612	Real Property/Tax
A	1310 4.4046	Fees For Services		\$13,426	\$26,838	
A	1410 4.4037	Insurance	\$10,351		\$16,381	County Clerk
A	1410 4.4070	Equipment Repair And Rental		\$10,351	\$5,754	
A	1411 4.4037	Insurance	\$5,144		\$8,457	Hall of Records
A	1411 4.4020	Office Supplies		\$5,144	\$13,026	
A	1420 4.4037	Insurance	\$2,842		\$4,688	County Attorney

APPROPRIATIONS

	ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	Adjusted Balance	DEPARTMENT NAME
A	1420 4.4020	Office Supplies		\$2,842	\$4,533	
A	1430 4.4037	Insurance	\$2,490		\$3,636	Civil Service
A	1430 4.4669	Assessment		\$2,490	\$15,510	
A	1432 4.4037	Insurance	\$1,118		\$3,174	Human Resources
A	1432 4.4030	Office Supplies		\$1,118	\$12,180	
A	1450 4.4037	Insurance	\$6,078		\$9,030	Board of Elections
A	1450 2.2001	Office Equipment		\$6,078	\$13,922	
A	1620 4.4037	Insurance	\$63,713		\$160,028	Buildings
A	1620 4.4071	Property Repair and Rental		\$63,713	\$95,809	
A	4059 4.4037	Insurance	\$31,527		\$41,002	Phys Handicap Children
A	6119 4.4046	Fees For Services		\$31,527	\$107,547	
A	3189 4.4037	Insurance	\$142		\$539	STOP DWI
A	3189 4.4020	Office Supplies		\$142	\$1,695	
A	3140 4.4037	Insurance	\$16,417		\$36,116	Probation
A	3140 4.4046	Fees For Services		\$16,416	\$30,752	
A	4010 4.4037	Insurance	\$1,318		\$36,929	Health
A	4010 4.4020	Office Supplies		\$1,318	\$23,446	
A	4610 4.4037	Insurance	\$687		\$2,107	Rape Crisis
A	4610 4.4038	Travel, Mileage, Freight		\$687	\$8,088	
A	6010 4.4037	Insurance	\$142,099		\$213,027	Social Services
A	6010 4.4046	Fees For Services		\$142,099	\$294,817	
A	6510 4.4037	Insurance	\$5,274		\$8,766	Veterans Bureau
A	6510 4.4049	Special Programs		\$5,274	\$4,767	
A	6610 4.4037	Insurance	\$5,254		\$8,858	Weights & Measure
A	1620 4.4071	Property Repair and Rental		\$5,254	\$90,555	
A	6772 4.4037	Insurance	\$13,616		\$17,693	Aging
A	6772 4.4046	Fees For Services		\$13,616	\$1,754,191	

APPROPRIATIONS

ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	Adjusted Balance	DEPARTMENT NAME
A	7310	4.4037	Insurance	\$5,198		\$8,897	Youth Bureau
A	7310	4.4451	Youth Summer Program		\$5,198	\$9,802	
A	7410	4.4037	Insurance	\$3,510		\$17,459	Youth Hockey Ring
A	7410	1.9970	Temporary Help		\$3,510	\$70,690	
A	8020	4.4037	Insurance	\$3,407		\$4,781	Planning
A	8020	4.4046	Fees For Services		\$3,407	\$113,082	
A	1164	4.4037	Insurance	\$49,454		\$49,454	Court Facilities
A	1164	4.4071	Property Repair And Rental		\$49,454	\$80,651	
A	1340	4.4037	Insurance	\$6,521		\$8,483	Dept of Mgmt & Budget
A	1340	4.4046	Fees For Services		\$6,521	\$30,153	
D	5110	4.4037	Insurance	\$46,563		\$88,383	Public Works
D	5110	4.4080	Road Machinery Fund Payment		\$46,563	\$570,650	
DM	5130	4.4037	Insurance	\$16,523		\$25,872	DPW:Machinery
DM	5130	4.4029	Automobile Part/Supplies		\$16,523	\$130,020	
G	8130	4.4037	Insurance	\$43,702		\$139,714	Sewer District
G	8130	4.4070	Equipment Repair And Rental		\$43,702	\$187,583	
TOTAL APPROPRIATIONS				\$569,912	\$569,912		

ESTIMATED REVENUES

ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	0000	0 000					
TOTAL ESTIMATED REVENUES				\$0	\$0		
GRAND TOTAL				\$569,912	\$569,912		

Adopted by unanimous vote – 10/12/21