

**RESOLUTION NO. 438**

**AMENDING THE 2021 SHERIFF'S OFFICE BUDGET: YEAR END ADJUSTMENTS**

Introduced: 11/8/21

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has indicated that a budget amendment is necessary in order to transfer funds to cover expenditures for the Sheriff's Office, E-911, and Stop DWI through the year end of 2021, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Sheriff's Office Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

2021 YEAR END TRANSFER OF FUNDS									
ACCOUNT NO.	POS CONTROL	STATE POSITION	APPROPRIATIONS RESOLUTION DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME	COMMENTS		
A9 3110 1 9943 10000			PARAMEDICS P.T.	100,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 9944 10000			EMT'S P.T.	43,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 9900 10000			OVER TIME	600,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 9740 10000			COMMUNITY SERVICE ENROLEE (COURT ATTENDANTS)	55,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 1368 10000		2	DEPUTY DIRECTOR EMERGENCY MGMT	20,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379241 10000		9	PARAMEDIC	30,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379247 10000		12	PARAMEDIC	15,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379248 10000		13	PARAMEDIC	15,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379249 10000		14	PARAMEDIC	15,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379250 10000		16	PARAMEDIC	8,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379235 10000		13	EMERGENCY MEDICAL TECH FT	20,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379236 10000		14	EMERGENCY MEDICAL TECH FT	20,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379238 10000		3	DEPUTY SHERIFF	25,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379239 10000		8	DEPUTY SHERIFF	20,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379240 10000		11	DEPUTY SHERIFF	20,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379242 10000		14	DEPUTY SHERIFF	20,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379243 10000		15	DEPUTY SHERIFF	35,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379244 10000		20	DEPUTY SHERIFF	50,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379245 10000		21	DEPUTY SHERIFF	50,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379246 10000		26	DEPUTY SHERIFF	15,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379247 10000		37	DEPUTY SHERIFF	20,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379248 10000		47	DEPUTY SHERIFF	20,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379249 10000		51	DEPUTY SHERIFF	50,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379250 10000		55	DEPUTY SHERIFF	50,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379251 10000		59	DEPUTY SHERIFF	50,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379252 10000		62	DEPUTY SHERIFF	50,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379253 10000		66	DEPUTY SHERIFF	50,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 379254 10000		68	DEPUTY SHERIFF	33,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 4502 10000		95	COURT ATTENDANT	33,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 4503 10000		6	COURT ATTENDANT PT	18,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 4504 10000		2	COURT ATTENDANT PT	18,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 1 5504 10000		1	ADMN. ASSISSTANT PT	18,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3020 1 9930 10000			PERSONAL LEAVE PAYOUT	800.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3020 4 4030 10000			OTHER SUPPLIES	1,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3020 4 4055 10000			PHOTO COPIER LEASE	750.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3020 4 4070 10000			EQUIPMENT REPAIR AND RENTAL	2,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3020 1 9951 10000			HEALTH INSURANCE BUYOUT	800.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3020 1 9951 10000			GAS AND OIL	2,750.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3020 4 4039 10000			CONFERENCES, TRAINING, TUITION	1,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3185 1 9930 10000			PERSONAL LEAVE PAY	1,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3185 8 9060 10000			HOSPITAL AND MEDICAL INSURANCE	30,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3185 1 9951 10000			HEALTH INSURANCE BUYOUT	1,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3185 1 9970 10000			TEMPORARY HELP	10,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3185 4 4039 10000			CONFERENCES, TRAINING, TUITION	5,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3185 4 4042 10000			PRINTING AND ADVERTISING	5,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3185 8 9010 10000			STATE RETIREMENT	3,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 4 4102 10000			GAS AND OIL	30,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 4 4035 10000			TELEPHONE	10,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 4 4035 10000			POSTAGE	10,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 4 4104 10000			NATURAL GAS	12,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 4 4070 10000			EQUIPMENT REPAIR AND RENTAL	5,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 4 4071 10000			PROPERTY REPAIR AND RENTAL	5,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 4 4072 10000			VEHICLE MAINTENANCE	3,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 8 9060 10000			HOSPITAL AND MEDICAL INSURANCE	200,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 8 9010 10000			STATE RETIREMENT	100,000.00		SHERIFFS	YR END ADJUSTMENTS		
A9 3110 8 9030 10000			SOCIAL SECURITY	100,000.00		SHERIFFS	YR END ADJUSTMENTS		
			TOTAL APPROPRIATIONS	1,018,550.00	1,018,550.00				

Adopted by unanimous vote - 11/8/21