RESOLUTION NO. 477

AMENDING THE 2021 ALBANY COUNTY BUDGET: CORONER'S OFFICE ADJUSTMENTS

Introduced: 12/6/21

By Audit and Finance Committee:

WHEREAS, The Coroner's Office has indicated that, due to the COVID-19 pandemic and opioid crisis, there has been a continued and sustained increase in expenses related to transportation and examination costs for the County, and

WHEREAS, The Coroner's Office has requested a budget amendment to transfer funds in order to maintain their operations through the end of the year, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

	APPROPRIATIONS	RIATIONS			
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
1185 4	Telephone		\$3,400.00		Coroner
1185 4	Conferences, Training, Tuition		\$2,000.00		Coroner
1185 4	Laboratory Fees and Services		\$65,000.00		Coroner
1420 4	Fees for Services		\$20,000.00		Law
A9 7410 4 4449	Youth Recreation Programming		\$20,000.00		Recreation
3140 4	Special Programs		\$35,000.00		Probation
	Fees for Services	50,000.00			Coroner
A9 1185 4 4042	Printing and Advertising	200.00			Coroner
1185 4	Photocopier Lease	200.00			Coroner
1185 4	Medical Services/Therapy	95,000.00			Coroner
	TOTAL APPROPRATIONS	\$145,400.00	\$145,400.00		
	ESTIMATED REVENUES	REVENUES			
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME

\$0.00	\$145,400.00
\$0.00	\$145,400.00
TOTAL ESTIMATED REVENUES	GRAND TOTALS