

RESOLUTION NO. 483

AMENDING THE 2021 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/6/21

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested authorization to amend the 2021 Department of Residential Health Care Facilities Budget, and

WHEREAS, The Executive Director has indicated that this change is necessary to ensure that all budget lines are properly funded during 2021, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2021 Department of Residential Health Care Facilities Budget is amended as indicated on the attached spreadsheet and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
NH6020	12122	640023	Head Nurse	\$ 41,622	\$ 22,036	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640031	Head Nurse	\$ 50,926	\$ 12,732	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640032	Head Nurse	\$ 42,846	\$ 20,812	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640155	Licensed Practical Nurse	\$ 32,881	\$ 10,961	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640185	Licensed Practical Nurse	\$ 37,612	\$ 12,538	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640167	LPN Part Time	\$ 5,000	\$ 3,620	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640178	LPN Part Time	\$ 10,000	\$ 7,240	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640179	LPN Part Time	\$ 10,000	\$ 7,240	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640181	LPN Part Time	\$ 12,930	\$ 4,310	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640183	LPN Part Time	\$ 12,930	\$ 4,310	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640228	Nursing Assistant	\$ 14,000	\$ 13,862	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640230	Nursing Assistant	\$ 11,657	\$ 16,205	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640236	Nursing Assistant	\$ 15,653	\$ 12,209	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640266	Nursing Assistant	\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640274	Nursing Assistant	\$ 14,000	\$ 13,862	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640278	Nursing Assistant	\$ 15,000	\$ 14,902	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640286	Nursing Assistant	\$ 18,029	\$ 9,833	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640291	Nursing Assistant	\$ 14,562	\$ 13,300	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640298	Nursing Assistant	\$ 16,782	\$ 11,080	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640301	Nursing Assistant	\$ 14,948	\$ 12,914	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640316	Nursing Assistant	\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640317	Nursing Assistant	\$ 22,426	\$ 7,476	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640319	Nursing Assistant	\$ 13,215	\$ 14,647	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640333	Nursing Assistant	\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640336	Nursing Assistant	\$ 11,389	\$ 16,473	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640369	Nursing Assistant	\$ 6,000	\$ 5,145	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640392	Nursing Assistant	\$ 14,903	\$ 12,959	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640393	Nursing Assistant	\$ 13,674	\$ 14,188	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640404	Nursing Assistant	\$ 23,715	\$ 7,905	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640784	Nursing Assistant	\$ 14,000	\$ 13,862	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640790	Nursing Assistant	\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640797	Nursing Assistant	\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640810	Nursing Assistant	\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640817	Nursing Assistant	\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640424	Nursing Assistant PT	\$ 4,000	\$ 7,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640426	Nursing Assistant PT	\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640438	Nursing Assistant PT	\$ 5,000	\$ 6,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640448	Nursing Assistant PT	\$ 2,000	\$ 9,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640449	Nursing Assistant PT	\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640958	Nursing Assistant PT	\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640959	Nursing Assistant PT	\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640960	Nursing Assistant PT	\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640961	Nursing Assistant PT	\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640962	Nursing Assistant PT	\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640964	Nursing Assistant PT	\$ 6,000	\$ 5,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15120	640471	Clinical Assistant	\$ 24,202	\$ 8,068	Shaker Place Rehabilitation and Nursing Center
NH6020	15151	641015	Occupational Therapy Assistant	\$ 27,825	\$ 9,275	Shaker Place Rehabilitation and Nursing Center
NH6020	15291	640499	Activity Leader	\$ 19,740	\$ 6,581	Shaker Place Rehabilitation and Nursing Center
NH6020	15293		Activities Assistant	\$ 2,434	\$ 13,985	Shaker Place Rehabilitation and Nursing Center
NH6020	16206		Clerk I	\$ 6,122	\$ 6,122	Shaker Place Rehabilitation and Nursing Center
NH6020	16615	640570	Messenger	\$ 13,500	\$ 12,939	Shaker Place Rehabilitation and Nursing Center
NH6020	18008	640597	Assistant Cook	\$ 19,352	\$ 6,451	Shaker Place Rehabilitation and Nursing Center
NH6020	18009	640965	Assistant Cook PT	\$ 8,000	\$ 3,796	Shaker Place Rehabilitation and Nursing Center
NH6020	18009	640966	Assistant Cook PT	\$ 8,000	\$ 3,796	Shaker Place Rehabilitation and Nursing Center
NH6020	18013	640606	Supervising Food Service Helper	\$ 25,361	\$ 8,454	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640611	Food Service Helper	\$ 15,000	\$ 8,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640612	Food Service Helper	\$ 14,000	\$ 9,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640617	Food Service Helper	\$ 21,499	\$ 7,167	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640633	Food Service Helper	\$ 17,000	\$ 6,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640634	Food Service Helper	\$ 10,000	\$ 13,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640636	Food Service Helper	\$ 21,432	\$ 7,145	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640640	Food Service Helper	\$ 21,930	\$ 7,310	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640667	Food Service Helper PT	\$ 15,000	\$ 5,050	Shaker Place Rehabilitation and Nursing Center
NH6020	19900		Overtime	\$ 350,000	\$ 2,350,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19922		Retention Stipend	\$ 95,000	\$ 95,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19952		Compensatory Time Payout	\$ 44,000	\$ 190,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22050		Computer Equipment	\$ 15,000	\$ 60,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22610		Nursing Equipment	\$ 50,000	\$ 117,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22620		Dietary Equipment	\$ 24,000	\$ 16,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22650		Housekeeping Equipment	\$ 20,000	\$ 30,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44024		Housekeeping Uniforms	\$ 25,000	\$ 75,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44037		Insurance	\$ 315,000	\$ 634,656	Shaker Place Rehabilitation and Nursing Center
NH6020	44069		Other Medical Services	\$ 80,757	\$ 1,383,195	Shaker Place Rehabilitation and Nursing Center
NH6020	44070		Equipment Repair and Rental	\$ 15,000	\$ 70,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44101		Electric	\$ 150,000	\$ 310,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44253		Dietary	25,000.00	\$ 825,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44254		Uniforms	12,500.00	\$ 42,500.00	Shaker Place Rehabilitation and Nursing Center
		TOTAL APPROPRIATIONS	1,120,813.00	1,120,813.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		0.00	0.00		
GRAND TOTAL		1,120,813.00	1,120,813.00		

Adopted by unanimous vote – 12/6/21