

RESOLUTION NO. 493

AMENDING THE 2021 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/6/21

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested authorization to amend the 2021 Albany County Budget, and

WHEREAS, The Commissioner has indicated that these budget neutral changes are necessary to ensure that all budget lines are properly funded during 2021, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2021 Albany County Budget is amended as follows:

Decrease Appropriation Account A6100.4 by \$430,243 by decreasing Line Item A6100 4 4252 Medical Assistance – MMIS by \$430,243

Increase Appropriation Account A1230.8 by \$62,000 by increasing Line Item A1230 8 9060 Hospital and Medical Insurance by \$62,000

Increase Appropriation Account A1340.8 by \$10,000 by increasing Line Item A1340 8 9060 Hospital and Medical Insurance by \$10,000

Increase Appropriation Account A1420.8 by \$100,000 by increasing Line Item A1420 8 9060 Hospital and Medical Insurance by \$100,000

Increase Appropriation Account A1440.8 by \$20,900 by increasing Line Item A1440 8 9060 Hospital and Medical Insurance by \$20,900

Increase Appropriation Account A1610.8 by \$35,680 by increasing Line Item A1610 8 9060 Hospital and Medical Insurance by \$35,680

Increase Appropriation Account A4010.4 by \$10,178 by increasing Line Item A4010 4 4037 Insurance by \$10,178

Increase Appropriation Account A4310.4 by \$27,501 by increasing Line Item A4310 4 4037 Insurance by \$27,501

Increase Appropriation Account A6010.4 by \$26,687 by increasing Line Item A6010 4 4037 Insurance by \$26,687

Increase Appropriation Account A6119.4 by \$12,726 by increasing Line Item A6119 4 4037 Insurance by \$12,726

Increase Appropriation Account A6772.8 by \$83,350 by increasing Line Item A6772 8 9060 Hospital and Medical Insurance by \$83,350

Increase Appropriation Account A7410.4 by \$41,221 by increasing Line Item A7410 4 4101 Electric by \$41,221

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 12/6/21