

**RESOLUTION NO. 77**

**AMENDING THE 2022 DEPARTMENT OF MENTAL HEALTH BUDGET:  
WORKFORCE DEVELOPMENT PLAN**

Introduced: 3/14/22  
By Health Committee:

WHEREAS, By Resolution No. 466 for 2021, this Honorable Body authorized the acceptance of workforce enhancement funding from the New York State Office of Mental Health in an amount not to exceed \$100,000 for a term commencing January 1, 2022 and ending December 31, 2022, and

WHEREAS, The Director of the Department of Mental Health has requested authorization to amend the 2022 Mental Health Department budget to incorporate \$75,000 of said funding, and

WHEREAS, The Director has indicated the funding will be used to create an additional step between Staff Social Worker/Mental Health Clinician and Supervising Social Worker/Mental Health Clinician II to allow for improved recruitment and retention of experienced healthcare professionals by creating an improved career trajectory for those employed in the Department, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Department of Mental Health Budget is amended as follows:

Increase Revenue Account A3490 Mental Health (State Aid) by \$75,000

Decrease Appropriation Account A4310.1 by \$248,778 by decreasing and deleting the following line items:

Decrease and Delete Line Item A4310 1 2205 035 Staff Social Worker by \$41,463

Decrease and Delete Line Item A4310 1 2205 039 Staff Social Worker by \$41,463

Decrease and Delete Line Item A4310 1 2205 060 Staff Social Worker by \$41,463

Decrease and Delete Line Item A4310 1 2205 139 Staff Social Worker by \$41,463

Decrease and Delete Line Item A4310 1 2205 142 Staff Social Worker by \$41,463

Decrease and Delete Line Item A4310 1 2205 144 Staff Social Worker by \$41,463

Increase Appropriation Account A4310.1 by \$293,778 by creating and increasing the following line items:

Create and increase Line Item A4310 1 2203W 209 Staff Social Worker II by \$48,963 for an annual salary of \$65,284  
Create and increase Line Item A4310 1 2203W 210 Staff Social Worker II by \$48,963 for an annual salary of \$65,284  
Create and increase Line Item A4310 1 2203W 211 Staff Social Worker II by \$48,963 for an annual salary of \$65,284  
Create and increase Line Item A4310 1 2203W 212 Staff Social Worker II by \$48,963 for an annual salary of \$65,284  
Create and increase Line Item A4310 1 2203W 213 Staff Social Worker II by \$48,963 for an annual salary of \$65,284  
Create and increase Line Item A4310 1 2203W 214 Staff Social Worker II by \$48,963 for an annual salary of \$65,284

Increase Appropriation Account A4310.4 by \$7,036 by increasing Line Item A4310 4 4039 Conference/Training/Tuition by \$7,036

Increase Appropriation Account A4310.8 by \$22,964 increasing the following line items:

Increase Line Item A4310 8 9010 State Retirement by \$8,100

Increase Line Item A4310 8 9030 Social Security by \$3,443

Increase Line Item A4310 8 9060 Hospital and Medical Insurance by \$11,421

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote – 3/14/22*