

RESOLUTION NO. 134

AMENDING THE 2022 ALBANY COUNTY BUDGET: VARIOUS ADMINISTRATIVE ADJUSTMENTS

Introduced: 4/11/22

By Audit and Finance Committee:

WHEREAS, The Director of the Department of Management and Budget has requested authorization to amend the 2022 Albany County Budget, and

WHEREAS, The Director has indicated that changes across various departments are necessary to correct issues discovered after the Legislature adopted the 2022 Albany County Budget, and

WHEREAS, The Director further indicated that these amendments would not result in any programmatic changes for the County and are all budget neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1170 12021 025	Assistant Public Defender I		68,979.00	0.00	Public Defender
A9 1170 12205 003	Staff Social Worker	65,000.00		65,000.00	Public Defender
A9 1170 44046	Fees for Services	3,979.00		93,705.00	Public Defender
A9 4310 11293 001	Associate Director of Quality Assurance	78,735.00		78,735.00	Mental Health
A9 4310 12242 001	Quality Assurance Coordinator		64,766.00	0.00	Mental Health
A9 4310 16207 001	Clerk I PT		13,969.00	0.00	Mental Health
A9 4310 22050	Computer Equipment	25,000.00		29,000.00	Mental Health
A9 4310 22999	Miscellaneous Equipment		25,000.00	19,417.00	Mental Health
A9 4310 16043 002	Keyboard Specialist	361.00		18,376.00	Mental Health
A9 4310 44046	Fees for Services		105,360.00	71,462.00	Mental Health
A9 6510 44046	Fees for Services	93,855.00		93,855.00	Veterans Bureau
A9 6510 16236 001	Clerk Typist I	7,429.00		44,000.00	Veterans Bureau
A9 6510 89010	State Retirement	1,486.00		19,212.00	Veterans Bureau
A9 6510 89030	Social Security	569.00		17,215.00	Veterans Bureau
A9 6510 89060	Hospital and Medical Insurance	1,661.00		37,439.00	Veterans Bureau
A9 6010 15222 019	Eligibility Examiner II	1,180.00		60,147.00	Mental Health
A9 6010 12215 027	Caseworker	460097	1,180.00	49,820.00	Mental Health
G9 8130 44037	Insurance	140,000.00		286,700.00	Water Purification District
G9 8130 44107	Chemicals-Salt/Calc/Chl/Sand		140,000.00	446,000.00	Water Purification District
A9 1420 12004 001	Assistant County Attorney II		82,807.00	0.00	Law
A9 1420 16044 003	Assistant County Attorney PT	41,404.00		41,404.00	Law
A9 1420 16044 005	Assistant County Attorney PT	41,404.00		41,404.00	Law
A9 1420 44046	Fees for Services		1.00	69,999.00	Law
TOTAL Appropriations		502,063.00	502,062.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A3 4310 03490	Mental Health	105,000.00		2,782,587.00	Mental Health
A3 6510 03711	Dwyer Grant Funds		105,000.00	105,000.00	Veterans Bureau
A2 1620 02415	Rental Office Space		1.00	445,646.00	General Services
TOTAL INCREASE		105,000.00	105,001.00		
GRAND TOTALS		607,063.00	607,063.00		