## **RESOLUTION NO. 173**

## AMENDING RESOLUTION NO. 83 FOR 2022 REGARDING AMENDMENTS TO THE 2022 SHERIFF'S OFFICE BUDGET

Introduced: 5/9/22

By Audit and Finance Committee:

WHEREAS, By Resolution No. 83 for 2022, this Honorable Body amended the 2022 Sheriff's Office Budget in order to meet current and anticipated staffing needs through the year end of 2022, and

WHEREAS, The Sheriff's Office has requested an amendment to the resolution to reflect the staffing needs of their office, now, therefore, be it

RESOLVED, By the Albany County Legislature, that Resolution No. 83 for 2022 is hereby amended as follows:

Delete the First RESOLVE clause, and replace it with the following:

"RESOLVED, By the Albany County Legislature, that the 2022 Sheriff's Office Budget is hereby amended as follows:

Decrease Appropriation Account A3110.1 by \$168,000 by Decreasing and Deleting the following line items:

Decrease and Delete Line Item A3110 1 1393 001 370214 Deputy Dir. Comm. Emer. Srvs. by \$50,000

Decrease and Delete Line Item A3110 1 4131 004 370210 Sheriff's Sr. Investigator by \$50,000

Decrease and Delete Line Item A3110 1 4138 017 370068 Sheriff's Deputy by \$68,000

Decrease Appropriation Account A3020.1 by \$39,372 by Decreasing the following Line Items:

Decrease and Delete Line Item A3020 1 3306 005 360010 Telecommunicator by \$36,000

Decrease Line Item A3020 1 9970 Temporary Help by \$3,372

Increase Appropriations Account A3110.1 by \$168,000 by Creating and Increasing the following Line Items:

Create and Increase Line Item A3110 1 2448 001 379270 Health and Safety Coord. by \$46,886 with an annual salary of \$60,000

Create and Increase Line Item A3110 1 4135 004 379269 Sheriff's First Sergeant by \$61,242 with an annual salary of \$79,645

Create and Increase Line Item A3110 1 4132 004 370033 Sheriff's Investigator by \$58,537 with an annual salary of \$75,943 Increase Line Item A3110 1 9970 Temporary Help by \$1,335

Increase Appropriation Account A3020.1 by \$36,000 by Creating and Increasing Line Item A3020 1 3303 005 360049 Senior Telecommunicator by \$36,000 with an annual salary of \$50,560

and, be it further"

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 5/9/22