

RESOLUTION NO. 220

AMENDING THE 2022 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: OVERTIME

Introduced: 6/13/22

By Audit and Finance Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has indicated that a budget amendment is necessary in order to fully fund costs for overtime, stipend, agency and information technology lines at the Shaker Place Rehabilitation and Nursing Facility, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2022 Albany County Department of Residential Health Care Facilities Budget is hereby amended as indicated in the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020 12122	640023 HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020 12122	640027 HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020 12122	640031 HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020 12122	640032 HEAD NURSE NH		\$ 21,428	\$ 43,504	Shaker Place Rehabilitation and Nursing Center
NH6020 12122	640036 HEAD NURSE NH		\$ 24,105	\$ 48,939	Shaker Place Rehabilitation and Nursing Center
NH6020 12126	640052 NURSE SUPERVISOR NYSUT		\$ 10,302	\$ 20,917	Shaker Place Rehabilitation and Nursing Center
NH6020 12126	640053 NURSE SUPERVISOR NYSUT		\$ 10,302	\$ 20,917	Shaker Place Rehabilitation and Nursing Center
NH6020 12128	640057 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020 12128	640058 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020 12128	640070 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020 12128	640072 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020 12128	640076 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020 12128	640086 REGISTERED NURSE ACNH		\$ 18,378	\$ 37,314	Shaker Place Rehabilitation and Nursing Center
NH6020 12128	640091 REGISTERED NURSE ACNH		\$ 55,691	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020 12129	640092 REGISTERED NURSE PT 22.5		\$ 7,351	\$ 14,926	Shaker Place Rehabilitation and Nursing Center
NH6020 12129	640095 REGISTERED NURSE PT 22.5		\$ 7,351	\$ 14,926	Shaker Place Rehabilitation and Nursing Center
NH6020 12129	640099 REGISTERED NURSE PT 22.5		\$ 7,351	\$ 14,926	Shaker Place Rehabilitation and Nursing Center
NH6020 12155	641017 PHYSICAL THERAPIST		\$ 22,854	\$ 46,401	Shaker Place Rehabilitation and Nursing Center
NH6020 12540	640967 FISCAL OFFICER II		\$ 28,519	\$ 86,421	Shaker Place Rehabilitation and Nursing Center
NH6020 13132	640175 LICENSED PRACTICAL NURSE 35		\$ 14,507	\$ 29,454	Shaker Place Rehabilitation and Nursing Center
NH6020 13132	640185 LICENSED PRACTICAL NURSE 35		\$ 16,880	\$ 34,273	Shaker Place Rehabilitation and Nursing Center
NH6020 13134	640167 LICENSED PRACTICAL NURSE PT		\$ 3,171	\$ 6,439	Shaker Place Rehabilitation and Nursing Center
NH6020 13134	640178 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020 13134	640183 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020 13134	640184 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020 13134	640777 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020 13134	640780 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020 13134	640781 LICENSED PRACTICAL NURSE PT		\$ 5,803	\$ 11,782	Shaker Place Rehabilitation and Nursing Center
NH6020 14415	640200 SECURITY GUARD		\$ 10,500	\$ 21,317	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640220 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640234 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640236 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640237 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640244 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640263 NURSING ASSISTANT		\$ 10,643	\$ 21,610	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640265 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640296 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640297 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640314 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640317 NURSING ASSISTANT		\$ 28,419	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640319 NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640321 NURSING ASSISTANT		\$ 10,643	\$ 21,610	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640339 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640342 NURSING ASSISTANT		\$ 10,065	\$ 20,436	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640343 NURSING ASSISTANT		\$ 10,065	\$ 20,436	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640369 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640370 NURSING ASSISTANT		\$ 10,643	\$ 21,610	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640373 NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640378 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640379 NURSING ASSISTANT		\$ 28,419	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640383 NURSING ASSISTANT		\$ 9,379	\$ 19,041	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640393 NURSING ASSISTANT		\$ 10,065	\$ 20,436	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640407 NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640416 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640810 NURSING ASSISTANT		\$ 10,300	\$ 20,912	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640814 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640816 NURSING ASSISTANT		\$ 28,419	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020 15112	640817 NURSING ASSISTANT		\$ 11,330	\$ 23,004	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640424 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640425 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640438 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640448 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640828 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640829 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640830 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640831 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640832 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640833 NURSING ASSISTANT PT 22.5		\$ 3,751	\$ 7,617	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640834 NURSING ASSISTANT PT 22.5		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640835 NURSING ASSISTANT PT 22.5		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020 15114	640836 NURSING ASSISTANT PT 22.5		\$ 11,367	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020 15151	641015 OCCUPATIONAL THERAPY ASSISTANT		\$ 12,488	\$ 25,354	Shaker Place Rehabilitation and Nursing Center
NH6020 15291	640499 LEISUR TIM ACTIVITIES LDR		\$ 8,860	\$ 17,988	Shaker Place Rehabilitation and Nursing Center
NH6020 15293	640513 ACTIVITIES ASSISTANT		\$ 7,928	\$ 16,096	Shaker Place Rehabilitation and Nursing Center
NH6020 15294	640516 ACTIVITIES ASSISTANT PT 22.5		\$ 4,847	\$ 9,841	Shaker Place Rehabilitation and Nursing Center
NH6020 16198	640482 FISCAL ASSISTANT III		\$ 60,131	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020 16615	640570 MESSENGER		\$ 26,967	\$ 1	Shaker Place Rehabilitation and Nursing Center
NH6020 17416	640583 BARBER PT 7.5		\$ 3,984	\$ 8,088	Shaker Place Rehabilitation and Nursing Center

NH6020	18009	640965	ASSISTANT COOK	\$	3,971	\$	8,061	Shaker Place Rehabilitation and Nursing Center
NH6020	18009	640966	ASSISTANT COOK	\$	3,971	\$	8,061	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640610	FOOD SERVICE HELPER	\$	10,366	\$	21,045	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640617	FOOD SERVICE HELPER	\$	9,649	\$	19,591	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640633	FOOD SERVICE HELPER	\$	7,928	\$	16,096	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640634	FOOD SERVICE HELPER	\$	7,928	\$	16,096	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640636	FOOD SERVICE HELPER	\$	9,619	\$	19,530	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640640	FOOD SERVICE HELPER	\$	9,842	\$	19,983	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640662	FOOD SERVICE HELPER PT 16	\$	3,624	\$	7,359	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640667	FOOD SERVICE HELPER PT 24	\$	6,749	\$	13,702	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640947	ENVIRONMENTAL SERVICE AIDE	\$	7,928	\$	16,096	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640949	ENVIRONMENTAL SERVICE AIDE	\$	10,366	\$	21,045	Shaker Place Rehabilitation and Nursing Center
NH6020	19900		Overtime	\$	250,000	\$	1,450,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19922		Retention Stipend	\$	250,000	\$	325,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19945		Charge Pay	\$	10,000	\$	30,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19949		Experience Differential	\$	50,000	\$	25,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22150		Maintenance Equipment	\$	25,000	\$	119,234	Shaker Place Rehabilitation and Nursing Center
NH6020	44040		Books & Periodicals	\$	1,000	\$	2,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44069		Other Medical Services	\$	947,540	\$	2,292,620	Shaker Place Rehabilitation and Nursing Center
NH6020	44071		Property Repair & Rental	\$	25,000	\$	100,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44903		Shared Service Charges	\$	67,757	\$	576,757	Shaker Place Rehabilitation and Nursing Center
NH6020	89010		Employee Benefits	\$	146,848	\$	1,946,886	Shaker Place Rehabilitation and Nursing Center
NH6020	89060		Employee Benefits	\$	216,757	\$	3,771,516	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS				\$	1,541,297	\$	1,541,297	

		ESTIMATED REVENUES			
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
	TOTAL ESTIMATED REVENUES	\$	-	\$	-
	GRAND TOTAL	\$	1,541,297	\$	1,541,297

Adopted by unanimous vote – 6/13/22